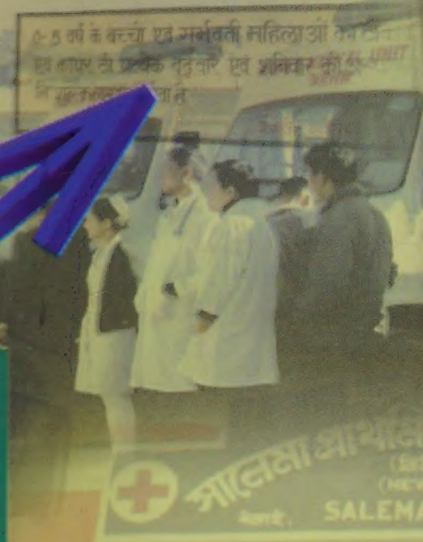


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राष्ट्रीय ग्रामीण स्वास्थ्य मिशन



National Rural Health Mission

State Wise Progress as on 30.09.2010

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National Rural Health Mission

State Wise Progress as on 30.09.2010

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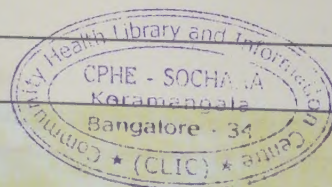
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ALL INDIA HEALTH STATUS

Executive Summary

Status As on 30th September 2010

Sl. No.		India	High Focus- Non NE (10)	High Focus-NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)
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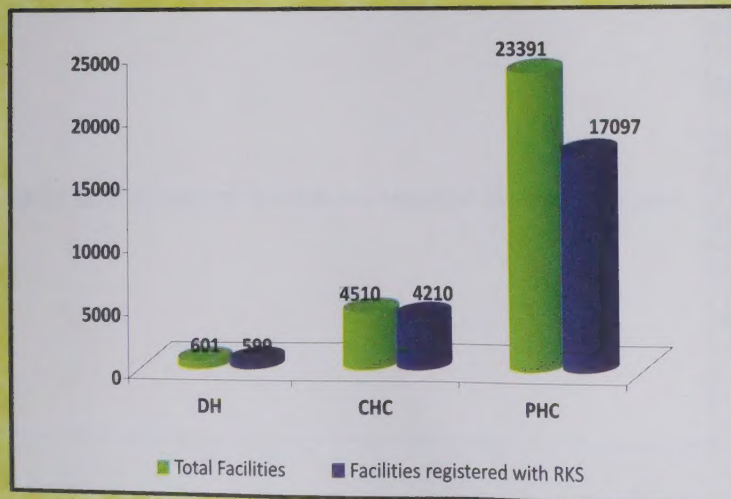
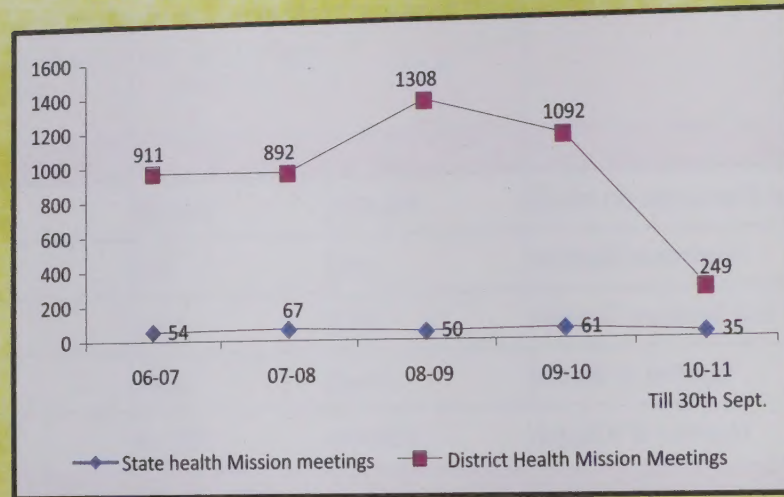
Administrative structure of the State (as per the RHS Bulletin-2009 published by RHS Division)

1	Rural Population (in lakhs)	7424.91	3819.56	327.71	3258.56	19.07
2	Number of Districts	642	311	88	221	22
3	Number of Sub Division/ Talukas	2505	1067	152	1281	5
4	Number of Blocks	6348	2846	481	2981	40
5	Number of Villages	638588	397164	42250	198229	945

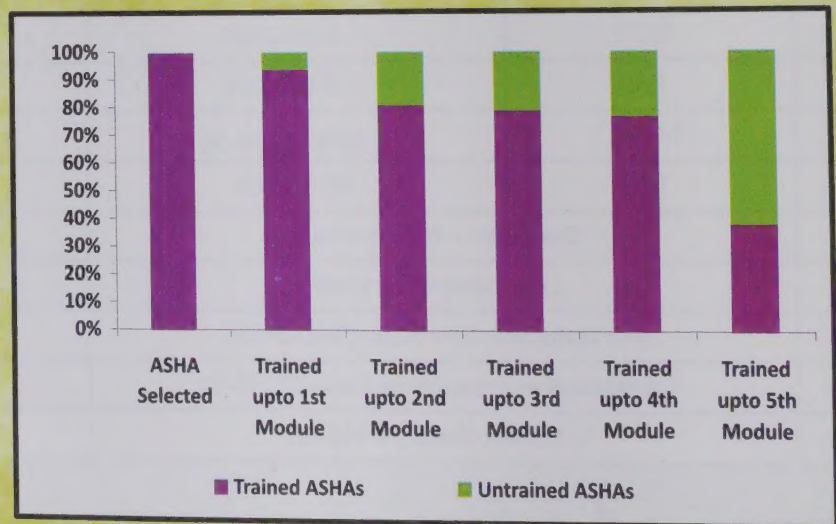
Health Indicators

6	CBR	SRS-2009	22.8	Health Indicators of States are given in respective State Chapters.
7	CDR	SRS-2009	7.4	
8	IMR	SRS-2009	53	
9	MMR	SRS- 2004-06	254	
10	TFR	SRS-2009	2.6	
11	Sex Ratio - 2001 Census		933	
12	Life Expectancy Rate		63.1	
13	Neo Natal Mortality Rate (SRS-2009)		35	
14	Contraceptive Prevalence Rate (DLHS-3)		54.1	
15	% Unmet Need (NFHS-III)		13.2	

INSTITUTIONAL FRAMEWORK OF NRHM



ROGI KALYAN SAMITIS



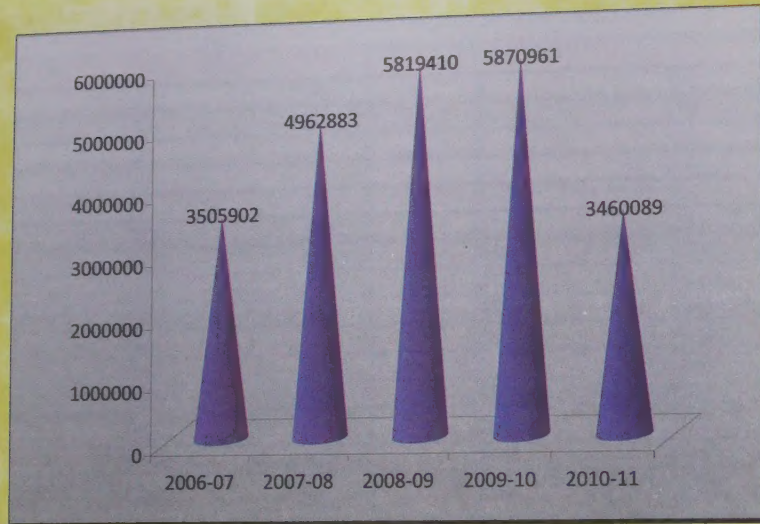
ASHAs

Institutional Framework of NRHM

Status As on 30th September 2010

Institutional Framework of NRHM								
Sl. No.			India	High Focus- Non NE (10)	High Focus-NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)	
16	Number of meetings of State Health Mission held during		06-07	54	9	20	11	14
			07-08	67	14	28	11	14
			08-09	50	7	18	12	13
			09-10	61	8	18	8	27
			10-11	35	4	6	7	18
17	Number of meetings of District Health Missions held during		06-07	911	471	208	225	7
			07-08	892	350	240	271	31
			08-09	1308	573	234	466	35
			09-10	1092	366	121	538	67
			10-11	249	83	65	84	17
18	Merger of Societies	State level Y/N	35	10	8	10	7	
		Number of Districts	636	311	87	218	20	
19	Number of Rogi Kalyan Samitis registered	District Hospitals (DH)	599	296	77	196	30	
		CHCs	4210	1941	227	2026	16	
		Other than CHC at or above block level but below District Level	1136	313	38	785	0	
		PHCs	17097	5361	1378	10287	71	
		Other Health facilities above SC but below block level (may include APHC etc)	6862	3802	13	3047	0	
Appointment of ASHAs (As certified by training division)								
20	Number of ASHA selected during		2005-06	130315	119642	10673	0	0
			2006-07	300636	252391	29639	18606	0
			2007-08	171327	57805	5581	107702	239
			2008-09	105176	16664	4264	81982	2266
			2009-10	93890	26428	3061	63624	777
			2010-11	31899	13620	19	18260	0
			Total	833243	486550	53237	290174	3282
21	Number of ASHAs who have received training	1st module	782807	462484	50349	267167	2807	
		2nd module	675693	411276	49339	212271	2807	
		3rd module	659037	409277	49324	198066	2370	
		4th module	641421	406219	48827	184005	2370	
		5th module	319429	142518	42204	134573	134	
22	Number of ASHAs in position with drug kits		570069	355952	49959	161679	2479	

COMMUNITIZATION



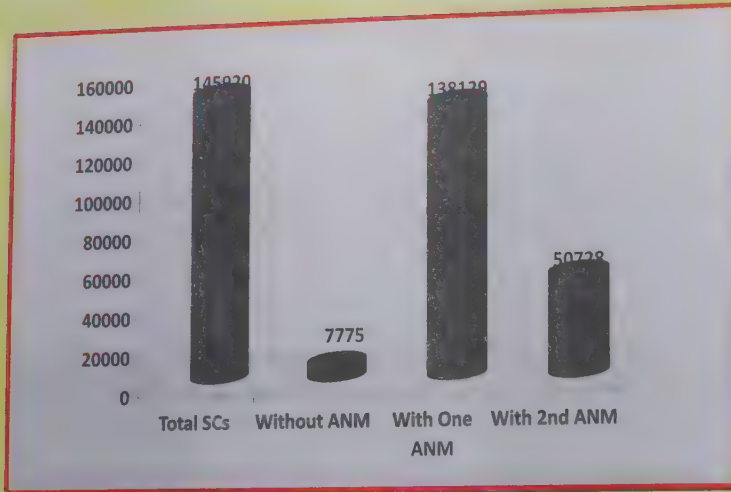
VILLAGE HEALTH AND NUTRITION DAYS



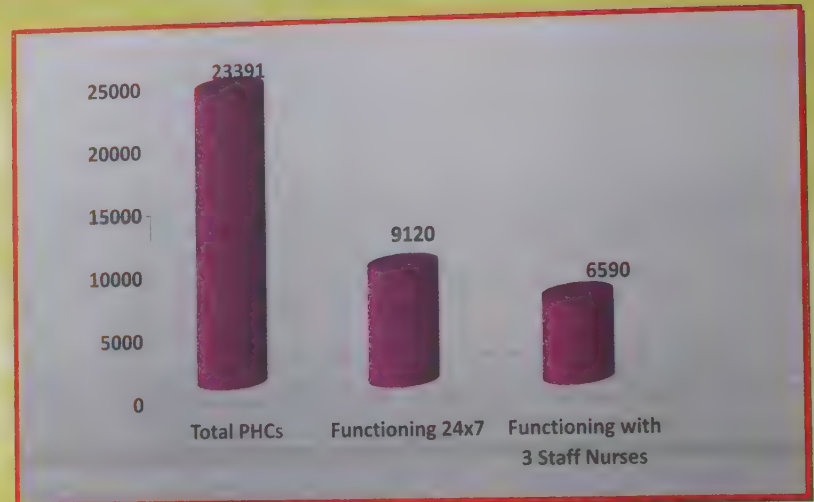
VILLAGE HEALTH AND SANITATION COMMITTEE

Status As on 30th September 2010							
Sl. No.			India	High Focus- Non NE (10)	High Focus-NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)
23	Total Number of Monthly Village Health & Nutrition Days (VHND) held	2006-07	3505902	1987744	28134	1489428	596
		2007-08	4962883	2813155	202845	1942254	4629
		2008-09	5819410	3290976	300378	2225244	2812
		2009-10	5870961	3082666	320036	2465224	3035
		2010-11	3460089	1775998	158005	1522969	3117
		Total	23619245	12950539	1009398	9645119	14189
24	Number of Aanganwadi Centres as per annual report (Annexure-XVIII) Ministry of Women & Child Development		1039899	499702	64900	467000	8297
25	Number of Village Health & Sanitation Committee (VHSC) Constituted		498378	286039	42636	168880	823
26	Number of Joint Account operational at SCs & VHSCs		482219	235828	40022	205818	551
Sub Centres (SC's)							
27	Number of SCs (as per RHS 2009)		145920	70353	7498	67741	328
28	Number of SCs which are functional	In Govt. Building (RHS 2009)	79216	37547	3961	37484	224
		with one ANM	138129	66770	6999	64034	326
		without ANM (RHS 2009)	7775	3583	483	3707	2
		with Second ANM	50728	17306	4922	28292	208
		Total contractual ANMs recruited for all levels including SC	53552	18626	6457	27549	920
29	Number of SCs which have submitted Utilization Certificate (UCs) for untied funds released during	2005-06	78997	24778	642	53326	251
		2006-07	99232	41307	2698	54980	247
		2007-08	94576	45343	5769	43246	218
		2008-09	89404	43738	5322	40086	258
		2009-10	31681	12739	384	18304	254
		2010-11	0	0	0	0	0
24X7 Services under NRHM							
30	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24X7 basis		16338	5963	803	9441	131

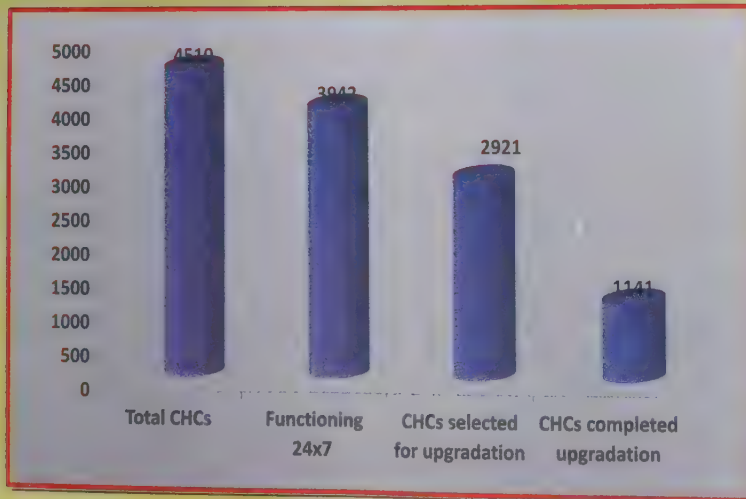
HEALTH FACILITIES



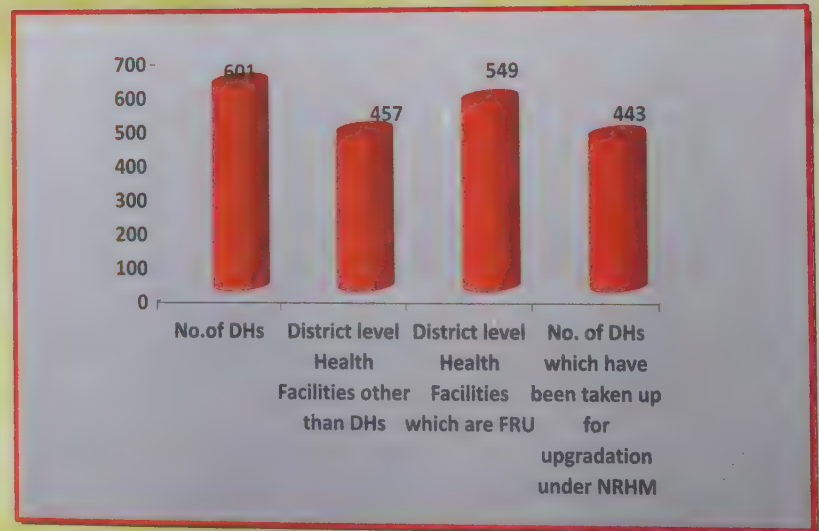
SUB CENTRE (SCs)



PRIMARY HEALTH CENTRE (PHCs)



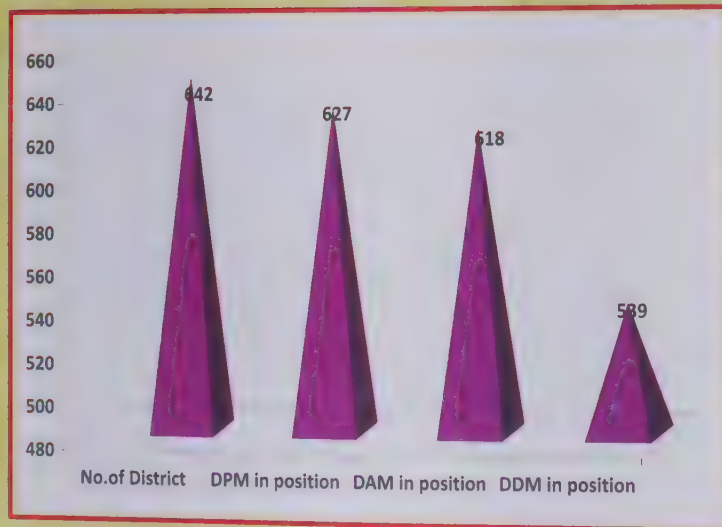
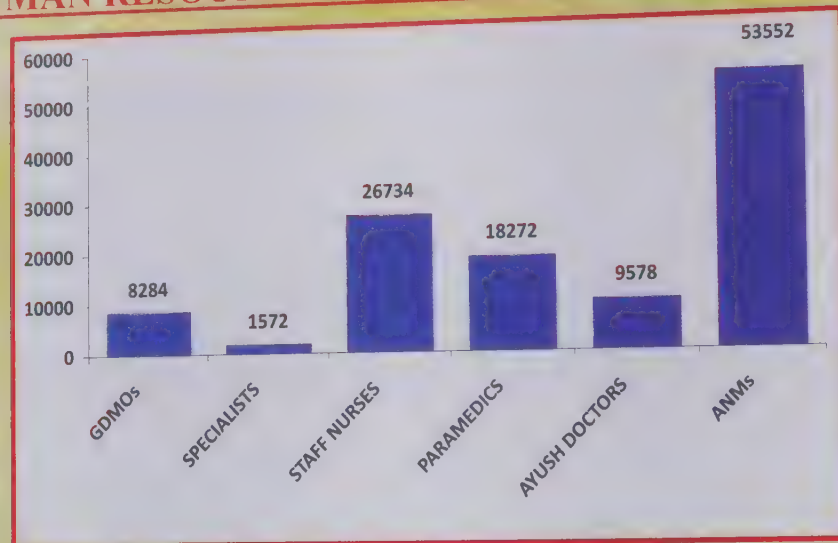
COMMUNITY HEALTH CENTRE (CHCs)



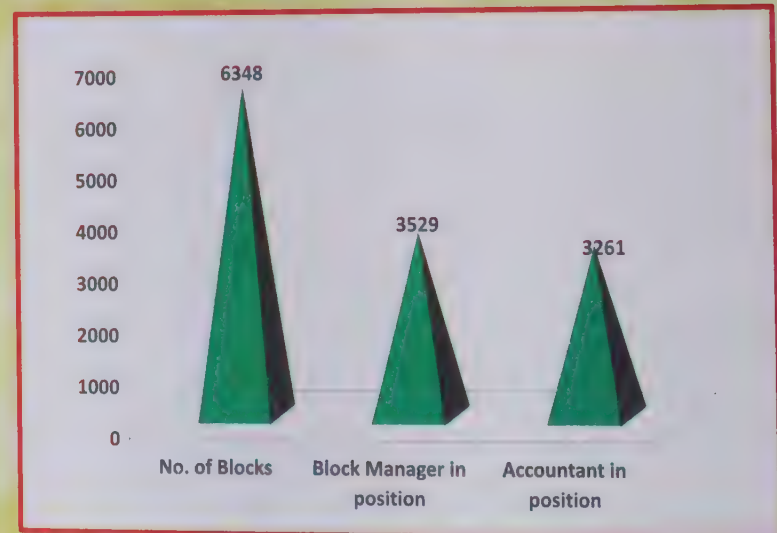
DISTRICT HOSPITAL (DHs)

		Status As on 30th September 2010					
Sl. No.		India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)	
Primary Health Centres (PHC)							
31	Number of PHCs (as per RHS 2009)		23391	11502	1417	10409	63
32	Total Number of PHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	1263	538	306	400	19
		as on 31/3/2010	8717	2903	539	5223	52
		as on date 30.9.2010	9120	3060	551	5454	55
33	Number of PHCs	without a Doctor (RHS 2009)	2320	1951	89	278	2
		where three Staff Nurses have been posted	6590	1460	484	4574	72
34	Other Health facilities above SC but below block level (may include APHC etc.)	Functioning 24X7 as on date	2254	870	29	1330	25
		Strengthened with three Staff Nurses	1839	772	5	1060	2
Community Health Centre(CHC)							
35	Number of Community Health Centre (as per RHS 2009)		4510	2067	237	2191	15
36	Total Number of CHCs functioning on 24x7 basis	at start of NRHM 31/3/2005	980	144	125	706	5
		as on 31/3/2010	3359	1348	222	1738	51
		as on date	3942	1810	206	1875	51
37	Facilities other than CHC at or above block level but below District Level	Functioning 24X7 as on date	1037	219	26	792	0
		Functioning with three Staff Nurses	1239	419	36	784	0
38	Number of CHCs	Selected for upgradation to IPHS	2921	1275	192	1421	33
		Facility survey completed (includes other also)	2864	1225	209	1395	35
		Physical upgradation started	2051	904	173	960	14
		Physical upgradation completed	1141	311	165	658	7
39	Total Number of specialists at CHCs	Required (RHS 2009)	18040	8268	948	8764	60
		Sanctioned (RHS 2009)	9028	4958	63	3973	34
		In Position (RHS 2009)	5789	2599	170	3001	19
		Appointed on contract under NRHM	1572	745	119	666	42
40	Specialist at level other than CHC	In position at start of NRHM 31/3/2005	349	91	0	244	14
		In Position as on date	4751	842	89	3778	42
41	Total Number of Staff Nurses (SN)	Required at CHC	17487	3063	1884	12473	67
		Sanctioned at CHC	15141	1073	139	13888	41
		In Position at CHC at start of NRHM 31/3/2005	6414	1222	184	4970	38
		Appointed on contract under NRHM at CHCs	7388	2145	2443	2653	147
		Appointed on contract as on date	26734	12188	3004	11314	228
42	Number of General Duty Medical Doctors (GDMOs) in position on contract at various level as on date		8284	3688	1327	2908	361
43	Paramedics in position on contract under NRHM as on date		18272	14119	2014	1396	743

HUMAN RESOURCE AUGMENTED UNDER NRHM



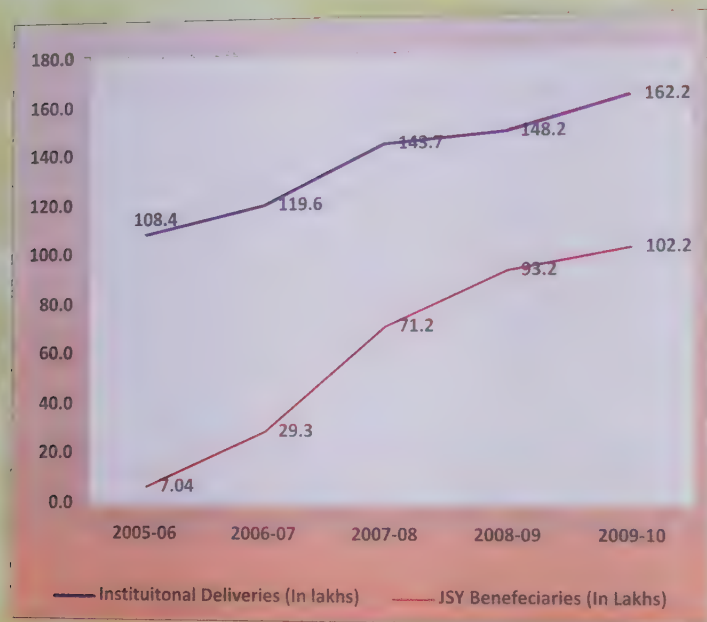
DISTRICT PROGRAMME MANAGEMENT UNIT



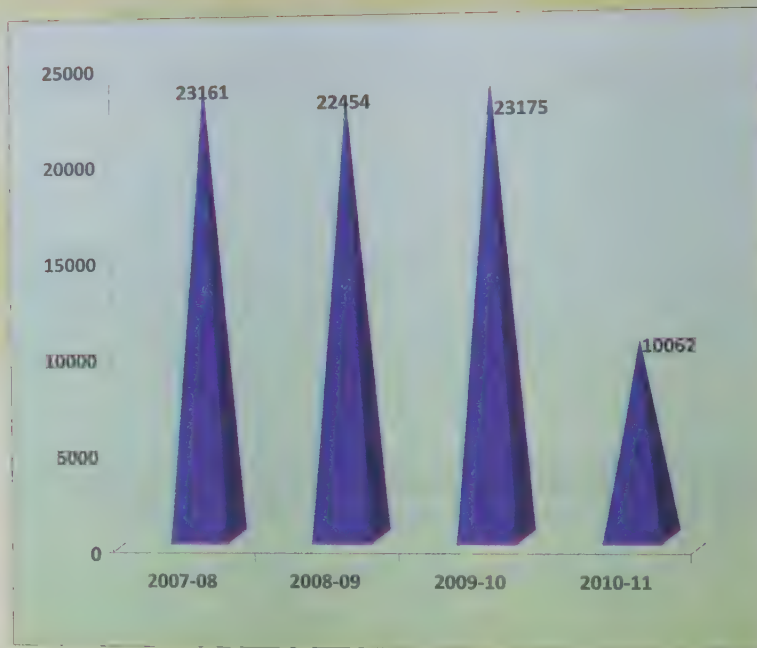
BLOCK PROGRAMME MANAGEMENT UNIT

Status As on 30th September 2010							
Sl. No.		India	High Focus- Non NE (10)	High Focus- NE (8)	Non High Focus- Large (10)	Non High Focus Small & UT (7)	
District Hospitals (DHs)							
44	Number of District Hospitals	601	312	74	194	21	
45	Number of District level Health Facilities other than District Hospital	457	306	5	143	3	
46	Number of District level Health Facilities which are FRU	549	288	56	184	21	
47	Number of DHs which have been taken up for upgradation under NRHM	443	240	59	130	14	
First Referral Units							
48	Total Number of centres operational as FRUs as on date	DH	521	266	52	184	19
		SDH	700	110	6	568	16
		CHC and others level	1205	379	41	773	12
		Total	2426	755	99	1525	47
49	Number of District Hospital working as a FRUs	as on 31/3/2005	240	72	29	136	3
		as on 31/3/2010	510	268	42	181	19
50	Number of Sub Divisional Hospital working as a FRUs	as on 31/3/2005	410	13	11	386	0
		as on 31/3/2010	589	101	6	466	16
51	Number of CHCs and others working as a FRUs	as on 31/3/2005	402	12	25	364	1
		as on 31/3/2010	1149	356	41	740	12
State Programme Management Unit, District PMU & Block PMU							
52	Programme Management Unit (SPMU) set up at State level (Y/N)		35	10	8	10	7
53	Number of Districts where	District Programme Manager (Managerial) is in position	627	323	77	208	19
		District Accounts Manager (Accounts) is in position	618	297	87	217	17
		District Data Manager (MIS) is in position	539	269	87	169	14
		DPMU establish	635	312	87	217	19
54	Number of Blocks where	Block Manager is in position	3529	2317	308	904	0
		Accountant is in position	3261	1767	263	1231	0
55	Number of PHCs where accountant is in position		4524	865	811	2840	8

INSTITUTIONAL DELIVERIES & IMMUNISATION



INSTITUTIONAL DELIVERIES (In Lakhs)

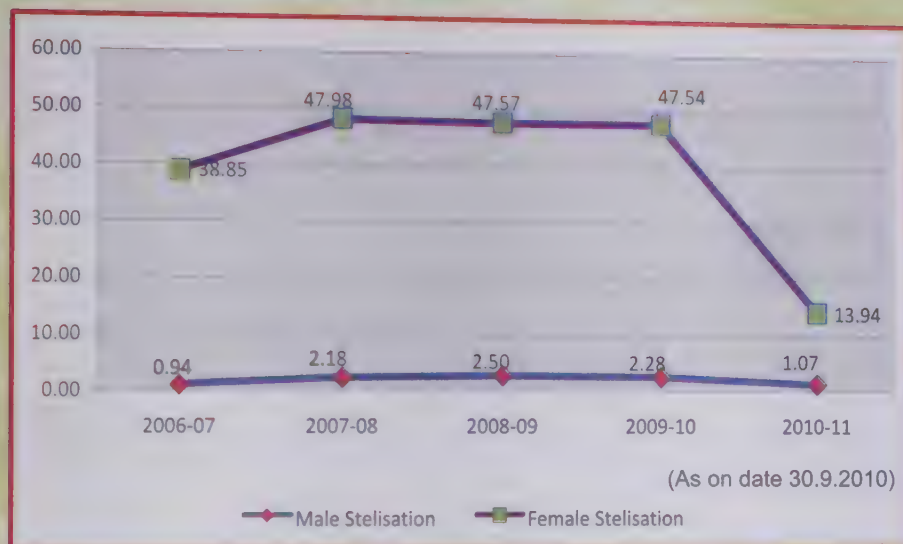


FULL IMMUNIZATION (In Thousands)

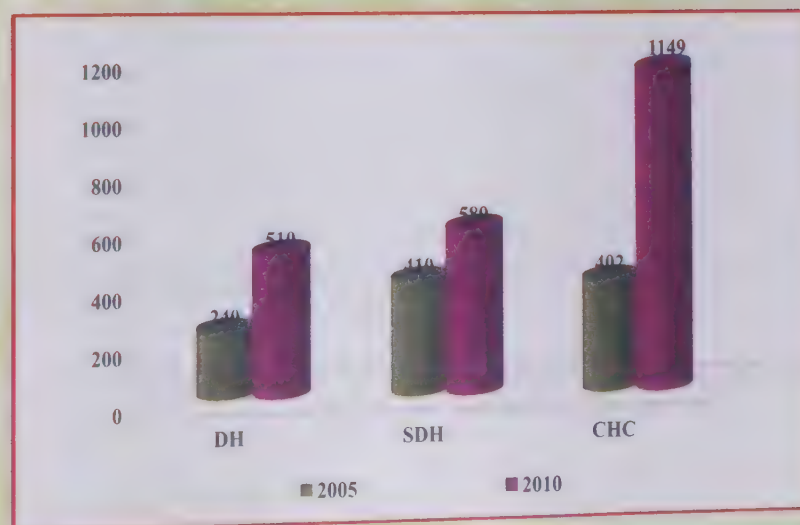
Status As on 30th September 2010							
Sl. No.			India	High Focus- Non NE (10)	High Focus-NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)
Institutional Deliveries							
56	% of Institutional Deliveries as per NFHS-III (as per NFHS data)		40.7	Data specified in respective state chapters.			
57	Number of Institutional Deliveries (in Lakhs)	05-06	108.40	38.68	2.50	64.55	2.67
		06-07	119.59	46.67	2.90	67.12	2.90
		07- 08	143.70	64.12	4.41	72.91	2.26
		08- 09	148.23	63.82	4.75	76.25	3.42
		09-10	162.22	76.75	5.31	77.66	2.50
		10-11	69.93	29.69	2.39	36.70	1.15
58	Number of beneficiaries of JSY (in Lakhs)	05-06	7.04	1.74	0.27	5.00	0.04
		06-07	29.31	15.36	2.41	11.47	0.07
		07- 08	71.18	45.75	3.70	21.60	0.12
		08- 09	93.15	61.69	4.10	27.06	0.30
		09-10	102.20	70.65	4.92	26.36	0.28
		10-11	46.13	30.91	1.94	13.17	0.11
		Total	348.94	226.09	17.25	104.67	0.92
59	Number of pvt institutions accredited under JSY		6043	836	38	5133	36
Decentralised Planning							
60	PIP Received (as reported by NRHM Div)	2006-07	31	10	8	10	3
		2007-08	35	10	8	10	7
		2008-09	35	10	8	10	7
		2009-10	35	10	8	10	7
		2010-11	35	10	8	10	7
61	Number of Districts which prepared Annual Integrated District Health Action Plan (IDHAP) under NRHM	06-07	310	124	36	133	17
		07- 08	527	238	83	190	16
		08- 09	577	262	87	210	18
		09-10	585	288	87	190	20
		10-11	540	253	80	191	16

Status As on 30th September 2010									
Sl. No.				India	High Focus- Non NE (10)	High Focus-NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)	
62	Number of Polio Cases during (as per UIP division)			2006	676	629	1	38	8
				2007	873	846	0	25	2
				2008	559	544	1	9	5
				2009	733	721	0	8	4
				2010	55	27	0	12	16
63	% of fully immunised children (as per NFHS data)			NFHS-I	35.4				
				NFHS-II	42				
				NFHS-III	43.5				
64	Number of Children vaccinated (in '000s)		BCG	2007-08	26439	14530	1009	10542	358
				2008-09	25878	14437	955	10244	242
				2009-10	25879	14494	858	10181	346
				Since April' 10	10512	6133	386	3831	162
				During last month	1167	480	64	602	21
			DPT3	2007-08	24616	13702	908	9718	288
				2008-09	23799	13102	850	9669	178
				2009-10	24725	13931	782	9738	275
				Since April' 10	9543	5534	381	3486	143
				During last month	1022	390	61	556	16
			Measles	2007-08	24021	13141	852	9755	274
				2008-09	23483	13310	768	9241	163
				2009-10	24042	13466	749	9558	269
				Since April' 10	9609	5464	373	3631	140
				During last month	1039	398	74	551	17
			Full immunization	2007-08	23161	12400	813	9626	323
				2008-09	22454	12561	740	8995	157
				2009-10	23175	12574	720	9595	286
				Since April' 10	9108	5061	341	3559	147
				During last month	954	379	54	499	22

FAMILY PLANNING



FIRST REFFERAL UNIT (FRUs)



Sl. No.			India	(10) High Focus- Non NE	(8) High Focus- NE	(10) Non High Focus- Large	(7) Non High Focus- Small & UT
Table 2							
65	Number of Districts where Mobile Medical Unit (MMU) are working		381	151	87	138	5
66	Number of Health Melas held during	2005-06	596	504	6	76	10
		2006-07	1082	865	37	171	9
		2007-08	969	474	78	410	7
		2008-09	1851	496	63	1280	12
		2009-10	2335	894	98	1329	14
		2010-11	1389	1120	0	267	2
67	Number of beneficiaries of Male Sterilisations during	2006-07	93732	39703	4532	48136	1361
		2007-08	217988	86022	1005	123092	7869
		2008-09	250496	88098	3856	152565	5977
		2009-10	228378	69220	15019	140283	3856
		2010-11	106682	27709	8284	68335	2354
68	Number of beneficiaries of Female Sterilisations during	2006-07	3885474	1611044	16312	2217753	40365
		2007-08	4797605	1952159	32408	2775624	37414
		2008-09	4756789	1901226	64480	2749617	41466
		2009-10	4754170	1948600	76672	2700299	28599
		2010-11	1394399	357409	36782	989567	10641
69	Number of cases prosecuted under PNDT Act till date		706	181	0	466	59
70	Number of cases in which action has been taken under PNDT Act till date		462	258	0	203	1
71	Number of districts where IMNCI is implemented		323	156	36	124	7
72	Total Numbers of People trained on IMNCI as on date		330526	191215	8044	130855	412
73	Total Number of Districts covered by MNGOs		460	198	97	156	9
74	Total number of MNGOs in the state	as on 31-3-2005	108	36	8	62	2
		as on 31-3-2010	333	157	38	131	7
		as on date	321	143	45	126	7
		AYUSH components included in NRHM PIP					
75	AYUSH components included in NRHM PIP		33	9	8	9	7
76	Whether AYUSH Person included in (Y/N)	Health Society	28	9	5	8	6
		State Health Mission	26	6	5	9	6
		Rogi Kalyan Samities	24	7	7	5	5
		ASHA Training	23	7	6	5	5

			Status as on 30th September, 2010					
Sl. No.			INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)	
77	Number where AYUSH facilities is available as on date	DH	445	155	27	254	9	
		CHC	1828	702	76	1036	14	
		other than CHC at or above block level but below district level	956	495	10	433	18	
		PHC	8960	4904	159	3832	65	
		other health facilities above SC but below block level	2575	328	128	1987	132	
		Total	14766	6584	402	7542	238	
78	Number of Contractual appointment under AYUSH	Doctors	9578	5267	496	3756	59	
		Paramedical Staff	3911	1353	100	2424	34	
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)								
Fund Allocation in State Budget								
79	Allocation in State budget for Health & Family Welfare Department	2005-06	Amount in Rs	18370.72	6873.07	1194.63	10075.02	228.01
			% of total State Budget	5.60	4.68	5.20	4.11	8.43
		2006-07	Amount in Rs	20765.21	7821.94	1449.20	11176.99	317.07
			% of total State Budget	5.57	4.66	4.39	3.87	9.37
		2007-08	Amount in Rs	24392.04	9090.23	1715.43	13180.39	405.99
			% of total State Budget	5.69	4.27	4.72	3.91	9.88
		2008-09	Amount in Rs	26161.95	8185.82	1684.00	15962.61	329.52
			% of total State Budget	5.35	4.87	4.545	4.15	7.82
		2009-10	Amount in Rs	19404.74	1747.42	307.14	17209.50	140.68
			% of total State Budget	4.58	3.60	4.27	4.06	6.40
		2010-11	Amount in Rs					
			% of total State Budget					
Allocation by Govt. of India								
80	Allocation by GoI under items subsumed within NRHM	Immunisation	2005-06	177.00	96.64	6.49	71.72	2.15
			2006-07	No separate allocation				
			2007-08	125.04	75.71	12.50	36.19	0.64
			2008-09	No separate allocation				
			2009-10					
			2010-11					
			Total	302.04	172.35	18.99	107.91	2.79

					Status as on 30th September, 2010				
Sl. No.					INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)
Allocation by Gol under items subsumed within NRHM		RCH	JSY	2005-06	No separate allocation				
				2006-07	140.13	55.07	9.23	75.32	0.51
				2007-08	245.35	118.50	18.55	107.50	0.80
				2008-09	No separate allocation				
				2009-10					
				2010-11					
				Total	385.48	173.57	27.78	182.82	1.31
			RCH Flexipool	2005-06	1522.16	727.79	175.79	597.84	20.75
				2006-07	1998.22	991.44	175.77	803.49	27.52
				2007-08	1717.35	812.42	242.35	644.48	18.10
				2008-09	2532.00	1215.30	299.25	984.60	32.85
				2009-10	3528.10	1680.49	482.61	1321.23	43.77
				2010-11	3834.48	1872.14	440.80	1472.22	49.32
				Total	15132.93	7299.58	1817.19	5823.86	192.31
		IPPI (Pulse Polio)	2005-06	314.00	233.92	7.26	65.43	7.39	
			2006-07	374.99	247.92	12.03	105.05	9.99	
			2007-08	655.83	446.01	19.32	177.74	12.76	
			2008-09	564.81	371.64	13.40	165.44	14.33	
			2009-10	600.94	418.37	32.76	134.17	15.65	
			2010-11	485.57	316.45	17.09	131.99	20.03	
			Total	2996.14	2034.31	101.86	779.82	80.16	
		NRHM Flexipool	2005-06	No separate allocation					
			2006-07	1943.18	833.28	412.30	675.09	22.51	
			2007-08	3148.82	1456.70	472.60	1180.15	39.37	
			2008-09	2279.20	1058.71	334.17	857.71	28.61	
			2009-10	3561.27	1670.64	533.60	1313.49	43.54	
			2010-11	4045.20	1966.53	481.30	1546.15	51.22	
			Total	14977.67	6985.86	2233.97	5572.59	185.25	
		Infrastructure Maintenance	2005-06	1521.45	706.16	112.98	699.35	2.96	
			2006-07	1856.95	897.75	79.85	871.25	8.10	
			2007-08	2603.06	1196.16	152.35	1235.49	19.07	
			2008-09	2836.47	1302.62	161.10	1347.85	24.90	
			2009-10	2859.79	1298.01	178.09	1341.87	41.82	
			2010-11	3365.48	1560.01	205.21	1557.65	42.61	
			Total	15043.20	6960.70	889.59	7053.46	139.46	

Sl. No.	Status as on 30th September, 2010						
		INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)	
Allocation by Gol under items subsumed within NRHM	NVBDCP	2005-06	315.52	178.79	84.10	48.11	4.51
		2006-07	348.30	181.35	72.33	88.81	5.81
		2007-08	361.08	174.86	79.73	103.30	3.19
		2008-09	403.62	180.45	86.49	128.88	7.80
		2009-10	411.39	204.86	103.36	96.22	6.95
		2010-11	151.42	71.72	35.86	38.94	4.90
		Total	1991.33	992.03	461.88	504.26	33.16
	NLEP	2005-06	29.40	18.26	3.18	6.77	1.19
		2006-07	37.25	20.83	4.05	11.12	1.25
		2007-08	36.50	16.46	5.47	13.47	1.11
		2008-09	41.00	18.49	6.14	15.13	1.24
		2009-10	40.50	19.42	4.70	14.88	1.50
		2010-11	42.40	19.90	4.34	16.50	1.66
		Total	227.05	113.36	27.88	77.86	7.95
	RNTCP	2005-06	178.20	81.55	19.61	74.26	2.78
		2006-07	192.17	85.52	18.00	85.52	3.13
		2007-08	254.00	120.92	18.00	110.98	4.10
		2008-09	262.00	124.09	12.00	122.23	3.68
		2009-10	298.25	134.36	16.00	137.49	10.40
		2010-11	335.00	150.14	20.00	152.93	11.93
		Total	1519.62	696.57	103.61	683.41	36.02
	NIDDCP	2005-06	2.32	0.46	1.00	0.50	0.36
		2006-07	2.90	0.70	1.00	0.80	0.40
		2007-08	4.30	1.27	1.00	1.24	0.80
		2008-09	8.10	1.90	3.20	2.10	0.90
		2009-10	7.90	1.90	3.00	2.10	0.90
		2010-11	7.90	1.90	3.00	2.10	0.90
		Total	33.42	8.13	12.20	8.83	4.26
	NPCB	2005-06	84.10	37.35	3.00	42.20	1.55
		2006-07	73.80	26.39	9.22	36.04	2.15
		2007-08	132.75	49.19	14.00	63.63	5.94
		2008-09	238.62	88.00	25.00	117.22	8.40
		2009-10	239.30	91.33	25.00	116.50	6.47
		2010-11	248.70	92.06	26.00	124.53	6.12
		Total	1017.27	384.32	102.22	500.11	30.62

Sl. No.					Status as on 30th September, 2010				
					INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)
Amount of PIP sent by the state to Gol for items subsumed within NRHM Allocation by Gol under items subsumed within NRHM	RCH	RCH Flexipool (including JSY)	2005-06						
			2006-07						
			2007-08	3083.84	1666.50	240.96	1138.73	37.65	
			2008-09	3964.63	2114.98	369.61	1440.15	39.90	
			2009-10	4853.38	2739.96	505.65	1554.12	53.65	
			2010-11	3876.97	2173.60	474.47	1174.58	54.32	
			Total	15778.82	8695.03	1590.69	5307.58	185.51	
		NRHM Flexipool	2005-06						
			2006-07	3232.74	1271.39	661.99	1288.79	10.57	
			2007-08	4901.82	2853.03	9.44	1960.28	79.06	
			2008-09	5313.56	2261.11	632.88	2342.63	76.95	
			2009-10	8617.16	4148.30	1344.88	2933.42	190.56	
			2010-11	6134.79	2778.80	1014.40	2205.38	136.21	
			Total	28200.07	13312.63	3663.59	10730.50	493.36	
		NVBDCP	2005-06	315.52	178.79	84.10	48.11	4.51	
			2006-07	348.30	181.35	72.33	88.81	5.81	
			2007-08	361.08	174.86	79.73	103.30	3.19	
			2008-09	439.34	204.41	92.87	134.26	7.80	
			2009-10	284.26	128.62	62.02	87.56	6.06	
			2010-11	136.10	66.61	43.18	24.25	2.06	
			Total	1884.60	934.65	434.23	486.29	29.42	
		NLEP	2005-06	29.40	18.26	3.18	6.77	1.19	
			2006-07	37.25	20.83	4.05	11.12	1.25	
			2007-08	36.50	16.46	5.47	13.47	1.11	
			2008-09	46.71	22.52	4.61	17.74	1.83	
			2009-10	39.10	10.45	7.47	18.38	2.80	
			2010-11	32.64	14.20	4.29	12.55	1.60	
			Total	221.60	102.71	29.08	80.03	9.78	
		RNTCP	2005-06	169.77	73.13	19.60	74.26	2.78	
			2006-07	192.17	85.52	18.00	85.52	3.13	
			2007-08	254.00	120.92	18.00	110.98	4.10	
			2008-09	213.87	94.98	15.50	94.03	9.36	
	RNTCP		2009-10	255.45	109.47	20.52	114.22	11.24	
			2010-11	251.95	112.67	23.60	101.26	14.42	
			Total	1337.21	596.69	115.22	580.27	45.02	

				Status as on 30th September, 2010					
Sl. No.				INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)	
	Amount of PIP sent by the state to Gol for items subsumed within NRHM Allocation by Gol under items subsumed within NRHM	NIDDCP	2005-06	2.32	0.46	1.00	0.50	0.36	
			2006-07	2.90	0.70	1.00	0.80	0.40	
			2007-08	4.30	1.27	1.00	1.24	0.80	
			2008-09	8.10	1.90	3.20	2.10	0.90	
			2009-10	9.41	2.37	3.51	2.79	0.74	
			2010-11	6.53	1.34	3.00	1.54	0.65	
			Total	33.56	8.04	12.71	8.96	3.85	
		NPCB	2005-06	84.10	37.35	3.00	42.20	1.55	
			2006-07	73.80	26.39	9.22	36.04	2.15	
			2007-08	132.75	49.19	14.00	63.63	5.94	
			2008-09	238.26	80.49	25.00	124.21	8.56	
			2009-10	418.93	171.14	47.03	192.62	8.14	
			2010-11	200.90	74.62	26.16	92.01	8.11	
		Total	1148.74	439.18	124.41	550.71	34.44		
		IDSP	2005-06	81.50	27.90	8.00	43.37	2.23	
			2006-07	87.00	39.03	9.00	33.75	5.23	
			2007-08	49.00	22.93	4.80	14.43	6.84	
			2008-09	26.01	11.46	3.00	10.01	1.54	
			2009-10	103.97	57.98	10.01	33.40	2.58	
			2010-11	42.38	16.76	7.31	16.21	2.10	
			Total	389.86	176.06	42.12	151.17	20.52	
82	Amount released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	150.68	94.60	9.48	46.14	0.45
				2006-07	73.92	49.37	4.71	19.35	0.49
				2007-08	126.79	85.96	13.27	27.17	0.38
				2008-09	114.59	68.27	14.61	31.47	0.24
				2009-10	150.03	75.37	20.00	53.39	1.27
				2010-11	70.30	51.10	13.21	5.38	0.61
				Total	686.30	424.67	75.29	182.90	3.44
		RCH Flexipool (including JSY)	2005-06	898.92	432.40	109.63	346.86	10.03	
			2006-07	1351.72	643.71	87.98	602.32	17.71	
			2007-08	1715.94	775.94	236.29	695.26	8.45	
			2008-09	2955.83	1663.01	323.10	945.50	24.22	
			2009-10	3327.91	1611.51	453.37	1222.02	41.01	
			2010-11	1846.53	1217.69	19.12	605.98	3.74	
			Total	12096.84	6344.26	1229.49	4417.94	105.16	

Sl. No.					Status as on 30th September, 2010				
					INDIA	High Focus- Non NE (10)	High Focus-NE (8)	Non High Focus- Large (10)	Non High Focus- Small & UT (7)
Amount released by Gol under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	312.95	227.98	8.12	68.35	8.50		
		2006-07	451.64	278.84	19.97	144.79	8.04		
		2007-08	422.11	289.64	11.02	110.09	11.36		
		2008-09	618.03	413.01	27.66	154.93	22.44		
		2009-10	593.48	408.06	17.09	145.20	23.13		
		2010-11	105.63	54.75	0.00	42.42	8.46		
		Total	2503.84	1672.28	83.87	665.77	81.93		
	NRHM Flexipool	2005-06	962.14	523.94	81.65	349.48	7.07		
		2006-07	2053.74	895.03	402.71	747.23	8.77		
		2007-08	3132.74	1372.97	462.45	1265.68	31.64		
		2008-09	2597.44	1228.76	339.99	995.1	33.59		
		2009-10	3365.65	1315.13	533.60	1502.36	14.56		
		2010-11	2254.93	930.07	293.88	1026.61	4.37		
		Total	14366.64	6265.90	2114.28	5886.46	99.99		
	Infrastructure Maintenance	2005-06	1814.90	820.47	36.84	945.03	12.56		
		2006-07	2162.13	1160.35	64.55	910.63	26.60		
		2007-08	3330.89	1706.31	137.31	1455.34	31.93		
		2008-09	3602.44	1856.68	147.30	1557.12	41.33		
		2009-10	2656.04	1160.13	149.00	1332.21	14.71		
		2010-11	2157.85	1046.33	115.18	978.79	17.55		
		Total	15724.24	7750.27	650.18	7179.12	144.68		
	IEC	2005-06	10.15	2.92	1.30	5.70	0.24		
		2006-07	No releases under this head						
		2007-08							
		2008-09							
		2009-10							
		2010-11							
		Total	10.15	2.92	1.30	5.70	0.24		
	Training	2005-06	21.15	20.15	1.00	0.00	0.00		
		2006-07	No releases under this head						
		2007-08							
		2008-09							
		2009-10							
		2010-11							
		Total	21.15	20.15	1.00	0.00	0.00		

			Status as on 30th September, 2010				
Sl. No.			INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)
		2005-06	287.89	147.16	8.87	131.86	0.00
		2006-07	94.91	53.50	7.00	34.41	0.00
		2007-08	No releases under this head				
		2008-09					
		2009-10					
		2010-11					
		Total	382.80	200.66	15.87	166.27	0.00
		2005-06	243.94	148.87	40.31	49.22	5.54
		2006-07	289.45	155.83	52.07	72.06	9.49
		2007-08	341.81	169.39	70.20	94.64	7.58
		2008-09	272.89	141.78	70.09	56.15	4.87
		2009-10	311.16	165.93	71.00	67.40	6.83
		2010-11	173.89	107.60	39.07	26.06	1.16
		Total	1633.14	889.40	342.74	365.53	35.48
		2005-06	17.12	8.67	2.00	6.21	0.24
		2006-07	30.03	12.66	3.00	13.63	0.73
		2007-08	0.65	0.38	0.09	0.06	0.12
		2008-09	43.32	20.53	3.94	17.67	1.19
		2009-10	30.95	12.08	3.89	14.45	0.52
		2010-11	20.66	9.52	2.62	7.75	0.77
		Total	154.55	68.12	17.41	65.04	3.97
		2005-06	179.65	69.85	16.41	86.95	6.44
		2006-07	215.47	93.82	14.58	97.97	9.10
		2007-08	119.96	20.49	12.43	78.93	8.11
		2008-09	190.89	80.66	13.65	88.89	7.70
		2009-10	208.74	79.98	15.24	104.05	9.46
		2010-11	206.26	89.07	13.11	96.07	8.01
		Total	1171.92	484.81	85.42	552.86	48.83
		2005-06	1.36	0.26	0.35	0.52	0.23
		2006-07	0.91	0.08	0.22	0.40	0.21
		2007-08	3.53	0.78	1.08	1.10	0.58
		2008-09	5.48	1.13	2.46	1.44	0.44
		2009-10	1.95	0.24	0.87	0.39	0.45
		2010-11	3.51	0.29	1.06	1.40	0.76
		Total	16.73	2.78	6.03	5.25	2.67

Sl. No.					Status as on 30th September, 2010				
					INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)
Amount released by Gol under items subsumed within NRHM	NPCB	2005-06	86.82	34.44	7.01	43.22	2.15		
		2006-07	102.81	40.05	11.61	48.56	2.59		
		2007-08	152.49	57.43	12.70	79.98	2.38		
		2008-09	230.08	100.95	22.24	103.22	3.67		
		2009-10	292.42	103.36	42.28	124.12	22.66		
		2010-11	106.04	38.87	12.83	53.56	0.78		
		Total	970.64	375.09	108.66	452.67	34.22		
	IDSP	2005-06	32.67	13.72	4.15	14.11	0.69		
		2006-07	10.24	1.29	3.50	3.27	2.18		
		2007-08	21.00	9.71	2.27	7.07	1.94		
		2008-09	7.01	1.95	1.00	3.53	0.54		
		2009-10	22.99	10.43	2.00	9.45	1.1078		
		2010-11	16.40	4.39	3.64	8.37	0		
		Total	108.63	41.50	16.56	44.12	6.45		
	Total statewide NRHM Fund	2005-06	5020.32	2545.41	327.12	2093.65	54.14		
		2006-07	6836.96	3384.54	671.89	2694.62	85.91		
		2007-08	9430.66	4544.22	961.00	3820.59	104.86		
		2008-09	10638.00	5576.73	966.04	3955.01	140.22		
		2009-10	10961.32	4942.22	1308.34	4575.05	135.70		
		2010-11	6962.00	3549.68	513.72	2852.39	46.21		
		Total	49849.26	24542.80	4748.11	19991.31	567.05		
	Others at Central level	2005-06	842.25	NA					
		2006-07	524.12						
		2007-08	758.37						
		2008-09	591.47						
		2009-10	670.07						
		2010-11	452.94						
		Total	3386.28						
	Total release under NRHM	2005-06	5862.57	NA					
		2006-07	7361.08						
		2007-08	10189.03						
		2008-09	11229.47						
		2009-10	11631.39						
		2010-11	7414.94						
		Total	53688.48						

				Status as on 30th September, 2010					
Sl. No.				INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)	
83	Amounts of expenditure done by States under items subsumed within NRHM	RCH	Immunisation	2005-06	37.78	28.70	2.13	6.75	0.20
				2006-07	87.53	57.00	7.88	22.32	0.33
				2007-08	120.03	72.37	17.57	29.81	0.28
				2008-09	148.36	92.03	17.04	38.86	0.43
				2009-10	209.06	119.42	20.46	68.59	0.59
				2010-11	48.49	27.02	8.21	13.07	0.19
				Total	651.25	396.54	73.29	179.40	2.03
			RCH Flexipool (including JSY)	2005-06	253.69	135.46	14.75	100.34	3.14
				2006-07	885.19	398.05	101.27	378.55	7.32
				2007-08	1879.22	1146.66	132.26	583.09	17.21
				2008-09	2928.80	1735.52	255.58	915.60	22.10
				2009-10	3162.38	1880.39	245.56	1010.86	25.57
				2010-11	1320.24	838.96	74.45	394.91	11.92
				Total	10429.52	6135.04	823.87	3383.35	87.26
		PPI	2005-06	307.41	225.93	8.03	65.89	7.56	
			2006-07	417.89	263.41	20.36	127.46	6.66	
			2007-08	352.96	250.01	11.23	82.31	9.41	
			2008-09	461.55	299.90	22.78	126.09	12.78	
			2009-10	474.35	317.48	14.95	126.65	15.27	
			2010-11	0.00	0.00	0.00	0.00	0.00	
			Total	2014.16	1356.73	77.35	528.40	51.68	
		NRHM Flexipool	2005-06	40.76	16.48	3.15	21.10	0.03	
			2006-07	430.94	200.40	77.50	151.85	1.19	
			2007-08	1526.85	478.37	441.17	604.06	3.25	
			2008-09	3256.08	1097.34	553.01	1586.18	19.55	
			2009-10	4622.61	1806.16	603.79	2177.05	35.61	
			2010-11	1785.53	800.32	210.50	757.46	17.25	
			Total	11662.77	4399.07	1889.12	5297.70	76.88	
		Infrastructure Maintenance	2005-06	1814.90	820.47	36.84	945.03	12.56	
			2006-07	2162.13	1160.35	64.55	910.63	26.60	
			2007-08	3330.89	1706.31	137.31	1455.34	31.93	
			2008-09	3602.44	1856.68	147.30	1557.12	41.33	
			2009-10	2656.04	1160.13	149.00	1332.21	14.71	
			2010-11	0.00	0.00	0.00	0.00	0.00	
			Total	13566.39	6703.94	535.00	6200.33	127.13	
		NVBDCP	2005-06	229.19	153.30	25.86	47.89	2.14	
			2006-07	274.07	148.68	63.96	53.69	7.74	
			2007-08	341.81	169.39	70.20	94.64	7.58	
			2008-09	272.33	141.79	70.09	56.15	4.30	
			2009-10	311.16	165.93	71.00	67.40	6.83	
			2010-11	0.00	0.00	0.00	0.00	0.00	
			Total	1428.56	779.09	301.11	319.77	28.59	

Sl. No.					Status as on 30th September, 2010				
					INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)
Amount of expenditure done by States under items subsumed within NRHM	NLEP	2005-06	31.62	16.91	2.33	11.38	0.99		
		2006-07	32.57	16.22	3.57	12.02	0.76		
		2007-08	14.51	6.29	1.22	6.71	0.30		
		2008-09	10.22	2.32	1.69	6.10	0.12		
		2009-10	18.48	6.25	2.41	9.17	0.65		
		2010-11	5.32	0.72	0.76	3.52	0.32		
		Total	112.72	48.71	11.97	48.90	3.14		
	RNTCP	2005-06	207.66	82.35	16.42	100.70	8.18		
		2006-07	217.51	96.36	15.58	97.57	8.00		
		2007-08	166.04	71.85	12.69	76.39	5.12		
		2008-09	183.07	76.96	9.24	88.84	8.03		
		2009-10	128.44	50.25	10.84	61.75	5.60		
		2010-11	37.30	11.92	0.90	21.34	3.14		
		Total	940.01	389.68	65.68	446.58	38.07		
	NIDDCP	2005-06	1.26	0.15	0.42	0.47	0.22		
		2006-07	0.76	0.12	0.17	0.26	0.21		
		2007-08	1.31	0.21	0.45	0.47	0.18		
		2008-09	1.20	0.11	0.59	0.35	0.14		
		2009-10	0.32	0.08	0.07	0.12	0.04		
		2010-11	0.00	0.00	0.00	0.00	0.00		
		Total	4.84	0.67	1.70	1.67	0.79		
	NPCB	2005-06	79.76	33.04	4.45	40.22	2.06		
		2006-07	88.08	28.40	10.14	47.01	2.53		
		2007-08	46.82	8.71	4.42	33.69	0.00		
		2008-09	223.21	95.04	14.94	111.74	1.49		
		2009-10	52.96	19.37	3.81	29.46	0.32		
		2010-11	6.83	0.00	1.00	5.82	0.00		
		Total	497.64	184.55	38.76	267.94	6.39		
	IDSP	2005-06	8.28	1.52	1.19	5.58	0.00		
		2006-07	28.29	7.64	2.21	18.15	0.30		
		2007-08	22.64	8.36	3.80	10.11	0.37		
		2008-09	16.82	5.47	3.45	7.52	0.38		
		2009-10	13.20	4.68	2.37	5.65	0.51		
		2010-11	0.16	0.00	0.03	0.13	0.00		
		Total	89.39	27.66	13.04	47.12	1.56		

				Status as on 30th September, 2010					
Sl. No.				INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)	
	Amount of expenditure done by States under items subsumed within NRHM	Total statewide NRHM Expenditure		2005-06	3012.31	1514.31	115.56	1345.35	37.09
				2006-07	4624.95	2376.63	367.18	1819.49	61.64
				2007-08	7803.08	3918.51	832.32	2976.61	75.63
				2008-09	11104.07	5403.16	1095.71	4494.56	110.64
				2009-10	11649.00	5530.13	1124.26	4888.91	105.70
				2010-11	3203.86	1678.94	295.86	1196.25	32.82
				Total	41397.27	20421.68	3830.89	16721.17	423.53
84	Unspent amount available with States out of funds released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	112.90	65.90	7.35	39.39	0.26
				2006-07	9.28	4.68	0.86	3.51	0.23
				2007-08	31.87	24.65	0.27	6.77	0.19
				2008-09	11.86	8.76	0.55	2.51	0.05
				2009-10	13.59	0.36	5.08	7.16	0.99
				2010-11	-1.90	0.37	5.00	-7.69	0.42
				Total	177.60	104.71	19.11	51.65	2.13
			RCH Flexipool (including JSY)	2005-06	645.23	296.94	94.88	246.52	6.89
				2006-07	488.61	245.66	6.44	226.12	10.39
				2007-08	272.22	15.53	104.03	152.66	0.00
				2008-09	347.06	137.28	72.91	133.65	3.22
				2009-10	492.50	27.19	207.81	241.44	16.06
				2010-11	526.29	378.73	-55.33	211.07	-8.18
				Total	2771.90	1101.32	430.74	1211.46	28.38
		IPPI (Pulse Polio)	2005-06	14.54	10.04	0.10	3.42	0.98	
			2006-07	38.28	19.74	0.63	16.46	1.45	
			2007-08	69.71	39.76	0.22	27.78	1.95	
			2008-09	166.59	114.74	5.09	36.98	9.78	
			2009-10	146.92	101.87	2.18	34.92	7.94	
			2010-11	105.63	54.75	0.00	42.42	8.46	
			Total	541.67	340.90	8.22	161.97	30.58	
		NRHM Flexipool	2005-06	921.38	507.46	78.50	328.38	7.03	
			2006-07	1622.80	694.63	325.21	595.38	7.58	
			2007-08	1648.55	894.60	63.01	661.62	29.32	
			2008-09	316.23	296.59	1.95	1.17	16.52	
			2009-10	103.47	39.54	16.32	47.05	0.56	
			2010-11	469.40	129.75	83.38	269.15	-12.88	
			Total	5081.83	2562.57	568.37	1902.75	48.13	

Sl. No.					Status as on 30th September, 2010				
					INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)
	Unspent amount available with States out of funds released by Gol under items subsumed within NRHM	NVBDCP	2005-06	26.65	2.48	14.45	6.32	3.40	
			2006-07	37.66	12.64	2.95	18.98	3.09	
			2007-08	0.00	0.00	0.00	0.00	0.00	
			2008-09	0.57	0.00	0.00	0.00	0.57	
			2009-10	0.00	0.00	0.00	0.00	0.00	
			2010-11	173.89	107.60	39.07	26.06	1.16	
			Total	238.77	122.72	56.47	51.36	8.22	
		NLEP	2005-06	0.33	0.00	0.15	0.18	0.00	
			2006-07	2.70	0.60	0.08	1.92	0.10	
			2007-08	2.05	0.44	0.86	0.54	0.21	
			2008-09	33.16	18.22	2.31	11.56	1.07	
			2009-10	14.02	6.56	1.48	5.85	0.13	
			2010-11	16.65	8.80	1.82	5.38	0.65	
			Total	68.92	34.62	6.70	25.43	2.17	
		RNTCP	2005-06	2.58	0.29	0.64	1.64	0.02	
			2006-07	4.92	1.32	0.11	2.37	1.11	
			2007-08	11.69	3.62	0.71	4.17	3.19	
			2008-09	12.43	5.47	4.41	2.52	0.03	
			2009-10	80.30	29.73	4.41	42.30	3.86	
			2010-11	169.06	77.16	12.20	74.73	4.96	
			Total	280.98	117.58	22.49	127.74	13.17	
		NIDDCP	2005-06	0.24	0.11	0.03	0.08	0.01	
			2006-07	0.28	0.02	0.08	0.16	0.02	
			2007-08	2.28	0.58	0.66	0.64	0.40	
			2008-09	4.28	1.02	1.87	1.09	0.30	
			2009-10	1.76	0.16	0.80	0.39	0.41	
			2010-11	3.51	0.29	1.06	1.40	0.76	
			Total	12.35	2.19	4.49	3.76	1.91	
		NPCB	2005-06	8.38	2.31	2.56	3.41	0.10	
			2006-07	16.23	12.50	1.89	1.75	0.08	
			2007-08	105.73	48.72	8.28	46.35	2.38	
			2008-09	31.44	13.91	8.51	6.42	2.60	
			2009-10	240.07	84.53	38.53	94.66	22.34	
			2010-11	99.21	38.87	11.82	47.74	0.78	
			Total	501.06	200.85	71.59	200.34	28.29	

				Status as on 30th September, 2010				
Sl. No.				INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)
	Unspent amount available with States out of funds released by Gol under items subsumed within NRHM	IDSP	2005-06	26.27	12.56	3.24	9.79	0.69
			2006-07	6.27	0.17	2.44	1.64	2.02
			2007-08	9.99	6.19	0.62	1.52	1.66
			2008-09	1.12	0.28	0.00	0.62	0.21
			2009-10	12.53	5.97	0.40	5.46	0.71
			2010-11	16.55	4.39	3.61	8.55	0.00
			Total	72.74	29.57	10.30	27.58	5.29
		Total NRHM Fund	2005-06	2008.01	1031.11	211.56	748.30	17.04
			2006-07	2212.01	1007.91	304.71	875.13	24.27
			2007-08	1726.78	700.84	151.78	843.98	30.18
			2008-09	457.28	358.48	14.85	51.57	32.37
			2009-10	435.68	50.92	203.71	148.32	32.72
			2010-11	3758.14	1870.75	217.86	1656.14	13.39
			Total	10597.90	5020.01	1104.47	4323.43	149.98
DETAILED FINANCIAL DATA ON NRHM ADDITIONALITIES(Rs.in Crore) as per State PIP								
85	Funds released for selection/ training of ASHA		2005-06	61.76	57.73	4.03	ASHA not envisaged in these States during 2005-07	
			2006-07	0	0	0	0	0
			2007-08	170.02	143.38	17.69	8.86	0.09
			2008-09	278.71	178.80	44.84	40.22	14.85
			2009-10	593.26	341.21	52.23	180.57	19.26
			2010-11	687.08	372.81	54.34	259.35	0.58
			Total	1790.84	1093.92	173.13	489.01	34.78
86	Untied grant	SC	2005-06	142.49	67.37	7.57	67.24	0.31
			2006-07	61.11	23.81	5.25	32.03	0.01
			2007-08	154.10	68.16	2.41	83.21	0.33
			2008-09	71.16	27.66	6.61	36.74	0.15
			2009-10	151.90	86.21	7.28	58.13	0.28
			2010-11	147.11	71.01	7.26	68.40	0.44
			Total	727.87	344.22	36.38	345.75	1.52

Sl. No.					Status as on 30th September, 2010				
					INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)
	Untied grant	CHC	2005-06	No releases under this head					
			2006-07	0	0	0	0	0	0
			2007-08	120.85	113.83	1.30	5.56	0.16	
			2008-09	7.68	3.69	1.01	2.87	0.11	
			2009-10	46.98	24.57	1.14	21.20	0.08	
			2010-11	24.62	9.77	1.12	13.61	0.12	
			Total	200.12	151.86	4.57	43.23	0.47	
		PHC	2005-06	No releases under this head					
			2006-07	58.09	28.93	2.77	26.19	0.20	
			2007-08	48.88	30.07	1.01	17.50	0.29	
			2008-09	24.49	6.91	2.71	14.78	0.10	
			2009-10	49.60	27.23	3.38	18.81	0.18	
			2010-11	53.09	20.89	3.41	28.45	0.34	
			Total	234.15	114.03	13.28	105.73	1.11	
87	Upgradation of CHCs		2005-06	393.40	231.20	39.40	120.00	2.80	
			2006-07	326.40	112.40	8.20	205.80	0.00	
			2007-08	251.37	119.40	62.15	64.04	5.78	
			2008-09	207.81	116.65	0.78	90.31	0.06	
			2009-10	244.68	229.05	2.61	12.43	0.60	
			2010-11	161.68	122.04	11.68	27.71	0.25	
			Total	1585.34	930.74	124.83	520.29	9.49	
88	IDHAP		2005-06	41.00	9.50	7.70	21.80	2.00	
			2006-07	0.20	0.00	0.20	0.00	0.00	
			2007-08	2.43	0.97	0.30	0.79	0.37	
			2008-09	0	0	0	0	0	
			2009-10	8.30	4.73	0.43	3.02	0.12	
			2010-11	23.03	16.45	1.66	4.86	0.06	
			Total	74.96	31.65	10.29	30.47	2.55	
89	Drug procurement		2005-06	322.05	157.70	22.38	140.02	1.95	
			2006-07	98.34	58.42	12.99	26.12	0.81	
			2007-08	148.97	68.38	56.00	23.74	0.85	
			2008-09	130.68	71.92	28.47	29.86	0.42	
			2009-10	238.38	135.02	60.60	42.10	0.66	
			2010-11	126.75	126.75	0.00	0.00	0.00	
			Total	1065.16	618.19	180.45	261.84	4.69	

Status as on 30th September, 2010									
Sl. No.			INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)		
90	Health Mela		2005-06	No releases under this head					
			2006-07	43.44	18.80	2.00	21.60	1.04	
			2007-08	15.92	9.57	3.18	3.12	0.05	
			2008-09	10.08	4.40	2.35	3.20	0.13	
			2009-10	17.45	4.50	3.95	8.76	0.24	
			2010-11	39.70	28.30	3.53	7.43	0.44	
			Total	126.58	65.57	15.01	44.11	1.90	
			91	Annual Maintenance Grant		CHC	2005-06	No releases under this head	
2006-07	0	0					0	0	0
2007-08	52.69	35.76					3.16	13.69	0.08
2008-09	15.35	6.86					1.97	6.49	0.03
2009-10	38.92	20.06					2.14	16.58	0.14
2010-11	60.30	18.51					2.22	39.44	0.13
Total	167.26	81.19					9.49	76.20	0.38
PHC	2005-06	No releases under this head							
	2006-07	116.18		57.86	5.55	52.38	0.40		
	2007-08	204.69		63.93	7.86	132.30	0.61		
	2008-09	63.58		10.01	5.76	47.62	0.20		
	2009-10	88.44		37.50	6.64	43.92	0.39		
	2010-11	88.70		35.81	6.39	46.13	0.37		
Total	561.59	205.09		32.19	322.36	1.95			
92	RKS Corpus Funds		2005-06	No releases under this head					
			2006-07	23.24	12.29	1.19	9.54	0.22	
			2007-08	130.00	35.78	17.06	76.27	0.90	
			2008-09	178.54	79.29	16.19	82.36	0.70	
			2009-10	295.93	126.92	18.82	149.00	1.20	
			2010-11	270.76	105.82	19.04	145.00	0.90	
			Total	898.47	360.09	72.30	462.17	3.92	
			93	Village Health & Sanitation Committee untied grant		2005-06	No releases under this head		
2006-07	0	0				0	0	0	
2007-08	202.83	68.39				20.51	113.18	0.74	
2008-09	297.90	166.00				44.01	87.81	0.08	
2009-10	468.86	214.56				41.96	211.73	0.61	
2010-11	494.71	287.36				42.53	164.42	0.40	
Total	1464.29	736.31				149.01	577.13	1.83	

Sl. No.						Status as on 30th September, 2010				
			INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)			
94	Financial Management Reports (FMR) sent (Y/N)	I quarter 09-10 due on 30th, June 09	35	10	8	10	7			
		II quarter 09-10 due on 30th, Sep 09	35	10	8	10	7			
		III quarter 09-10 due on 31st, Dec 09	35	10	8	10	7			
		IV quarter 09-10 due on 31st, March 10	34	10	7	10	7			
		I quarter 09-10 due on 30th, June 10	32	9	6	10	7			
		II quarter 09-10 due on 30th, Sep 10	32	9	6	10	7			
95	Audited Utilisation Certificates(UCs) for 2008-09 submitted (Y/N) due dated 31/3/2009	NRHM	34	10	8	10	6			
		RCH	34	10	8	10	6			
		NVBDCP	32	9	8	9	6			
		NLEP	34	10	8	10	6			
		RNTCP	35	10	8	10	7			
		NIDDCP	33	9	7	10	7			
		NBCP	35	10	8	10	7			
		IDSP	35	10	8	10	7			
	Provisional UCs for 2009-10 submitted (Y/N) due dated 31/3/2010	NRHM	35	10	8	10	7			
		RCH	35	10	8	10	7			
		NVBDCP	11	2	2	5	2			
		NLEP	20	6	2	8	4			
		RNTCP	35	10	8	10	7			
		NIDDCP	16	2	3	5	6			
		NBCP	7	2	2	2	1			
		IDSP	35	10	8	10	7			
	National Leprosy Eradication Programme (NLEP) (as per data by divisions)									
	96	Prevalence Rate/ 10,000		0.77	0.93	0.35	0.70	0.73		
97	New Case Detection during 2010-11		72738	42873	853	28674	338			
98	Among newly detected cases	Multi Bacillary%	46.80	40.90	72.80	54.74	57.26			
		Female%	34.35	34.74	32.33	37.90	27.08			
		Child%	9.42	9.55	6.92	0.71	7.26			
		Visible deformity%	2.42	2.64	13.72	2.95	6.51			
National Programme for Control of Blindness(NPCB) (as per data by divisions)										
99	Total Cataract Surgeries (in Lakhs)	2006-07	50.38	16.67	0.62	32.03	1.05			
		2007-08	51.23	16.54	0.56	32.97	1.16			
		2008-09	57.88	17.96	0.66	38.10	1.16			
		2009-10	45.50	14.88	0.61	29.09	0.92			
		2010-11	17.55	3.84	0.33	12.93	0.45			

Status as on 30th September, 2010

Sl. No.		INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)
		1437340	326188	19914	1068423	22815
100	#Intra Ocular Lens (IOL) implanted	62.51	77.60	53.50	59.10	59.86
101	% IOL	33.80	9.93	2.17	21.03	0.67
102	Number of School going children					
	Screened (in lakhs)	157898	37892	14171	98751	7084
	Detected with Refractive Errors	57023	8119	5301	40247	3356
	Provided free glasses					
103	Eye / Cornea Donations in	2005-06	28007	1888	155	23603
		2006-07	30085	1648	319	25835
		2007-08	36351	2346	263	31424
		2008-09	41780	2864	285	35956
		2009-10	46589	6491	419	37120
		2010-11	8861	337	122	7534
		Total	183271	15574	1563	153938
						12196
National Vector Borne Diseases Control Programme(NVBDCP) (as per data by divisions)						
104	Annual Blood Examination Rate for malaria (per 100 population)	2.62	Data specified for respective states			
105	Annual Parasitic Incidence of malaria (per 1000 population)	0.26				
106	Deaths due to Malaria	2006	1707	379	901	426
		2007	1311	341	581	389
		2008	1055	376	349	330
		2009	847	182	444	220
		2010	502	168	122	212
107	Cases of Kala azar	2006	39178	37302	0	1845
		2007	44533	42693	0	1821
		2008	33234	31842	102	1256
		2009	21200	20586	24	583
		2010	20040	19011	15	981
108	Deaths due to Kala azar	2006	187	173	0	10
		2007	203	193	0	10
		2008	146	142	1	3
		2009	71	71	0	0
		2010	65	62	0	3
109	Suspected cases of Japanese Encephalitis	2006	2871	2341	392	138
		2007	4110	3360	496	254
		2008	3839	3227	323	289
		2009	4476	3398	477	601
		2010	4097	2794	687	616

Sl. No.	Status as on 30th September, 2010						
		INDIA	High Focus-Non NE (10)	High Focus-NE (8)	Non High Focus-Large (10)	Non High Focus-Small & UT (7)	
110	Deaths due to suspected Japanese Encephalitis	2006	663	531	119	13	0
		2007	995	809	134	52	0
		2008	684	582	99	3	0
		2009	765	651	94	20	0
		2010	576	403	144	29	0
111	Suspected cases of Dengue	2006	12317	2489	0	6280	3548
		2007	5534	727	51	3835	921
		2008	12561	757	0	10290	1514
		2009	14890	2842	16	10822	1210
		2010	18540	1171	13	11845	5511
112	Deaths due to dengue	2006	184	41	0	78	65
		2007	69	14	1	53	1
		2008	80	6	0	72	2
		2009	81	23	0	55	3
		2010	80	12	1	59	8
113	No of confirmed cases of Chikungunya	2006	2001	168	0	1757	76
		2007	1826	96	0	1698	32
		2008	2461	21	0	2426	14
		2009	6271	76	0	6178	17
		2010	22113	526	0	21484	103
National Iodine Deficiency Disorder Control Programme(NIDDCP) (as per data by divisions)							
114	Number of Districts Surveyed		324	114	58	141	11
115	Number of Endemic Districts		263	105	54	96	8
116	Total Number of samples of iodised salt collected	2005-06	23994	583	9440	13146	825
		2006-07	34360	877	7108	24690	1685
		2007-08	18905	623	2536	14932	814
		2008-09	23242	4654	2516	14689	1383
		2009-10	0	0	0	0	0
	2010-11	21825	3537	2349	9783	6156	
117	Number of Samples of iodised salt found confirmed to the standards		20293	3090	2772	9132	5299
National Tuberculosis Control Programme(RNTCP) (as per data by divisions)							
118	Annualized new smear positive case detection rate(%)		72	Data specified for respective states			
119	Success rate of new smear positive patients (in %)		87				
Integrated Disease Surveillance Programme (IDSP) (as per data by divisions)							
120	IDSP unit functional at	State (Y/N)	35	10	8	10	7
		at Number of District	618	298	83	217	20
121	Number of person trained		2080	694	335	975	76

High Focus States- Non NE



High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 30th September, 2010														
Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
Administrative structure of the State as per the RHS Bulletin-2009 published by RHS Division														
1	Rural Population (in lakhs)		3819.56	743.17	166.48	54.82	76.27	209.52	443.81	312.87	432.93	1316.58	63.10	
2	Number of Districts		311	38	18	12	22	24	50	30	33	71	13	
3	Number of Sub Division/ Talukas		1067	101	96	51	59	35	272	58	14	303	78	
4	Number of Blocks		2846	533	146	77	107	211	313	314	237	813	95	
5	Number of Villages		397164	45098	20308	20118	6652	32615	55393	51349	41353	107452	16826	
Health Indicators														
6	CBR	SRS-2009		28.9	26.1	17.7	18.8	25.8	28	21.4	27.5	29.1	20.1	
7	CDR	SRS-2009		7.3	8.1	7.4	5.8	7.1	8.6	9	6.8	6.6	6.4	
8	IMR	SRS-2009		56	57	44	49	46	70	69	63	67	44	
9	MMR	SRS- 2004-06		312	335			312	335	303	388	440	440	
10	TFR	SRS-2009		3.9	2.62	1.9	2.2	3.2	3.3	2.4	3.3	3.8		
11	Sex Ratio - 2001 Census			919	989	968	892	941	919	972	921	898	962	
12	Life Expectancy Rate			61.05	61.8	66.7			57.65	59.2	61.7	59.7		
13	Neo Natal Mortality Rate (SRS-2009)			32	88	33	39	25	48	47	43	45		
14	Contraceptive Prevalence Rate (DLHS-3)			32.4	53.2	70.2		34.9	56.2	47.0	57.0	38.4	60.1	
15	% Unmet Need (NFHS-III)			23.1	10.5	7.3	15.0	23.7	11.8	15.0	14.7	21.9	11.3	
Institutional Framework of NRHM														
16	Number of meetings of State Health Mission held during		06-07	9	1	0	1	0	1	2	2	0	0	2
			07-08	14	1	2	0	1	2	1	1	3	0	3
			08-09	7		2	1	0	1	1	1	1	0	0
			09-10	8	0	4	0	0	1	1	1	1	0	0
			10-11	4	0	1	0	0	0	1	1	1	0	0
17	Number of meeting of District Health Missions held during		06-07	471	38	15	2	37	14	218	89	39	0	19
			07-08	350		20	10	23	8	191	45	24	0	29
			08-09	573	24	32	1	12	28	52	37	10	355	22
			09-10	366	0	21	0	3	24	155	8	7	123	25
			10-11	83	0	18	0		10	33	12	2		8
18	Merger of Societies	State level Y/N	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
		Number of Districts	311	38	18	12	22	24	50	30	33	71	13	

High Focus States - Other than NE													
Status as on 30th September, 2010													
Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
19	Number of Rogi Kalyan Samitis registered	District Hospitals (DH)	296	29	16	12	14	21	50	32	33	71	18
		CHCs	1941	52	138	73	87	170	331	231	368	438	53
		Other than CHC at or above block level but below District Level	313	22	26	35		36	56	101	19	0	18
		PHCs	5361	425	695	448	375	254	860	117	1503	470	214
		Other Health facilities above SC but below block level (may include APHC etc.)	3802	0	57	0	0	0	0	1065	0	2680	0
Appointment of ASHA (as certified by training division)													
20	Number of ASHA selected during	2005-06	119642	36488	5030	0	2773	1382	16463	12730	20785	19887	4104
		2006-07	252391	21758	55062	0	6727	13043	15227	21522	14681	100186	4185
		2007-08	57805	8455	0	2393		23790	8810		3534	9704	1119
		2008-09	16664	2423	0			2573	2538		3385	5745	
		2009-10	26428	2876	0	14495		176	6244		1402	660	575
		2010-11	13620	5255	0				831	6345		86	1103
		Total	486550	77255	60092	16888	9500	40964	50113	40597	43787	136268	11086
21	Number of ASHAs who have received training	1st module	462484	69402	60092	16888	9500	40115	46832	34232	40310	135130	9983
		2nd module	411276	52758	60092	0	9000	39482	43484	34232	33811	128434	9983
		3rd module	409277	52758	60092	0	9000	39214	42912	34232	32652	128434	9983
		4th module	406219	52758	60092	0	9000	35675	40546	34232	35499	128434	9983
		5th module	142518	0	60092	0	3500	35716	0	34232	0	0	8978
22	Number of ASHAs in position with drug kits		355952		60092		9500	35000	45971	34214	32758	128434	9983
23	Total Number of Monthly Village Health & Nutrition Days (VHND) held in the State	2006-07	1987744		66404	47063	19676	211128	98410	267727	558443	702000	16893
		2007-08	2813155	212592	58844	84010	48464	0	510816	472396	566729	840000	19304
		2008-09	3290976	528576	117040	89891	75192	79673	688669	54692	670770	943043	43430
		2009-10	3082666	3592	168904	28419	89163	328980	560671	231033	665527	943043	63334
		2010-11	1775998	6227	134822	33266	34783	108068	327950	163532	324088	616875	26387
		Total	12950539	750987	546014	282649	267278	727849	2186516	1189380	2785557	4044961	169348
Infrastructure & Manpower													
24	Number of Aanganwadi Centres as per annual report 2008-09 (Annexure-XVIII) Ministry of Women & Child Development		499702	80211	32229	18248	18797	32114	68973	41697	48356	149998	9079
25	Number of Village Health & Sanitation Committee (VHSC) Constituted		286039	35460	19260	2071	6788	30011	37080	44929	43436	51494	15510
26	Number of Joint Account operational at SCs & VHSCs		235828	8757	19213	2071	5215	30603	31210	44929	10951	65850	17029

High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 30th September, 2010															
Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand		
Sub Centres (SCs)															
27	Number of SCs (as per RHS 2009)		70353	8858	4776	2071	1907	3947	8869	6688	10951	20521	1765		
28	Number of SCs which are functional	In Govt. Building (RHS 2009)	37547	3983	2019	1267	582	1724	6926	2730	9740	7702	874		
		with one ANM	66770	8858	4135	1725	1663	3947	8750	6485	10951	18592	1664		
		without ANM (RHS 2009)	3583	0	641	346	244	0	119	203	0	1929	101		
		with Second ANMs	17306	6620	184	0	708	3958	1483	869	2202	1158	124		
		Total contractual ANMs recruited for all levels including SC	18626	6620	99		828	4098	1976	869	2429	1411	296		
29	Number of SCs which have submitted Utilization Certificate (UCs) for untied funds released during		2005-06	24778	4722	0	1802	1907	0	0	4860	9722	0	1765	
			2006-07	41307		0	0	311	1907	0	1989	6241	8573	20521	1765
			2007-08	45343		0		1864	1907	3166	7564	1245	7442	20521	1634
			2008-09	43738				1450	1907	3764	4847	4281	5334	20521	1634
			2009-10	12739				1242			4393	6120	0		984
			2010-11	0											
24X7 Services under NRHM															
30	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24X7 basis		5963	575	579	204	172	388	544	327	1887	1037	250		
Primary Health Centres (PHCs)															
31	Number of PHCs (as per RHS 2009)		11502	1776	715	449	375	321	1155	1279	1503	3690	239		
32	Total Number of PHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	538	0	125	0		0	180			225	8		
		as on 31/3/2010	2903	398	418	95	96	194	198	39	750	648	67		
		as on date	3060	478	418	95	115	194	200	64	750	648	98		
33	Number of PHCs	without a Doctor (RHS 2009)	1951	1243		50	2	0	211	157	0	197	91		
		where three Staff Nurses have been posted	1460	105	14	0	42	0	249	48	750	252	0		
34	Other Health facilities above SC but below block level (may include APHC etc.)	Functioning 24X7 as on date	870	0	0	0		0		22	750		98		
		Strengthened with three Staff Nurses	772	0	0	0		0		22	750	0	0		

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point	Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
Community Health Centre (CHC)												
35	Number of Community Health Centre as per RHS 2009	2067	70	144	73	85	194	333	231	367	515	55
36	Total Number of CHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	144	117	15						12	
		as on 31/3/2010	1348	70	144	73	39	188	237	131	368	62
		as on date	1810	70	144	73	57	188	302	200	368	372
37	Facilities other than CHC at or above block level but below District Level	Functioning 24X7 as on date	219	23	17	36		6	42	41	19	17
		Functioning with three Staff Nurses	419	23	4		0	0	299	39	19	17
38	Number of CHCs	Selected for upgradation to IPHS	1275	201	92	24	70	188	96	231	237	100
		Facility survey completed (include others also)	1225	66	114	73	70	188	96	231	192	169
		Physical upgradation started	904	135	29	15	69	144	27	128	237	100
		Physical upgradation completed	311		11	0	58	9	1	16	150	50
39	Total Number of specialists at CHCs	Required (RHS 2009)	8268	280	576	292	340	776	1332	924	1468	2060
		Sanctioned (RHS 2009)	4958	280	576	NA	381	NA	502	563	976	1460
		In Position (RHS 2009)	2599	104	145	0	138	341	245	371	598	618
		Appointed on contract under NRHM	745	381	0	21	37	19	53	0	43	189
40	Specialist at level other than CHC	In position at start of NRHM 31/3/2005	91		80		7		0			4
		In Position as on date	842		77	212	58	0	47	0		201
41	Total Number of Staff Nurses (SN)	Required at CHC	3063		908	511		1316	0	0		328
		Sanctioned at CHC	1073		908			0	0	0		165
		In Position at CHC at start of NRHM 31/3/2005	1222		302	225			0			615
		Appointed on contract under NRHM at CHCs	2145		77		417	0		177	698	687
		Appointed on contract as on date	12188	3337	206	689	417	362	246	760	3704	2250

High Focus States - Other than NE

Status as on 30th September, 2010

High Focus States - Other than NE													
Status as on 30th September, 2010													
Sl. No.	Action Point	Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
42	Number of General Duty Medical Doctors (GDMOs) in position on contract a various level as on date	3688	1607	431	377	232	457	292	17	120	0	155	
43	Paramedics in position on contract under NRHM as on date	14119	0	58	312	559	842	49	123	12038	138	0	
District Hospitals (DHs)													
44	Number of District Hospitals	312	36	17	12	22	21	50	32	33	71	18	
45	Number of District level Health Facilities other than District Hospital	306	29	198		0	0	0		19	42	18	
46	Number of District level Health Facilities which are FRU	288	23	31	12	22	15	50	30	34	53	18	
47	Number of DHs which have been taken up for upgradation under NRHM	240	25	8	12	18	10	50	32	33	40	12	
First Referral Units													
48	Total Number of centres operational as FRUs as on date	DH	266	23	13	12	22	15	46	30	33	54	18
		SDH	110	29	1	3		0	21	20	12	6	18
		CHC and others level	379	24	39	36	57	0	16	12	61	98	36
		Total	755	76	53	51	79	15	83	62	106	158	72
49	Number of District Hospital working as a FRUs	as on 31/3/2005	72		16	10		0	0			30	16
		as on 31/3/2010	268	29	17	12	14	15	46	30	33	54	18
50	Number of Sub Divisional Hospital working as a FRUs	as on 31/3/2005	13		0	0		0	0			0	13
		as on 31/3/2010	101	20	1	3		0	21	20	12	6	18
51	Number of CHCs and others working as a FRUs	as on 31/3/2005	12		0	0		0	0			12	0
		as on 31/3/2010	356	27	31	36	39	0	16	12	61	98	36

High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 31.03.2012														
Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
State Programme Management Units, District PMU & Block PMU														
52	Programme Management Unit (SPMU) set up at State level (Y/N)		10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
53	Number of Districts where	District Programme Manager (Managerial) is in position	323	34	17	16	62	21	34	25	32	71	11	
		District Accounts Manager (Accounts) is in position	297	35	16	0	62	20	27	29	32	63	13	
		District Data Manager (MIS) is in position	269	37	18	0	17	23	28	29	33	71	13	
		DPMU established	312	38	18	12	22	24	50	30	34	71	13	
54	Number of Blocks where	Block Manager is in position	2317	473	50		102	193	282	300	212	615	90	
		Accountant is in position	1767	444	104	58	102	187	246	295	237	0	94	
55	Number of PHCs where accountant is in position		865	0	100			0	199		566	0	0	
Institutional Delivery														
56	% of Institutional Deliveries as per NFHS-III (as per NFHS data)			22.00	15.70	45.30	54.30	19.20	29.70	38.70	32.20	22.00	36.00	
57	Number of Institutional Deliveries (in Lakhs)		05-06	38.68	2.37	1.03	0.52	0.91	0.52	5.99	2.55	5.37	19.22	0.20
			06-07	46.67	1.24	1.31	0.54	1.31	0.69	9.19	3.58	7.23	21.23	0.36
			07-08	64.12	8.38	1.49	0.58	1.51	0.82	12.90	4.40	10.19	23.25	0.60
			08-09	63.82	11.47	1.79	0.59	1.52	1.67	13.70	2.80	11.36	18.18	0.74
			09-10	76.75	12.46	2.51	0.55	1.52	2.96	13.01	5.14	12.02	25.59	0.98
			10-11	29.69	6.50	1.40	0.31	0.71	1.51	6.42	2.25	5.89	4.25	0.45
58	Number of beneficiaries of JSY (in Lakhs)		05-06	1.74	0.00	0.25	0.02	0.02	0.00	1.00	0.26	0.05	0.12	0.02
			06-07	15.36	1.14	0.75	0.06	0.13	1.23	4.00	2.27	3.88	1.69	0.21
			07-08	45.75	8.38	1.76	0.10	0.11	2.52	11.00	4.90	7.75	8.64	0.59
			08-09	61.69	11.47	2.25	0.13	0.08	6.19	10.99	5.06	9.17	15.64	0.71
			09-10	70.65	12.46	2.77	0.16	0.92	6.55	11.18	5.87	9.78	20.22	0.74
			10-11	30.91	6.50	1.39	0.08	0.45	1.51	5.26	2.45	5.00	7.93	0.33
	Total		226.09	39.95	9.17	0.56	1.70	18.00	43.43	20.82	35.62	54.24	2.60	
59	Number of pvt institutions accredited under JSY		836		171	0	5	139	24	17	154	324	2	

High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 30th September, 2010														
Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
Decentralised Planning														
60	PIP Received (as reported by NRHM Div)		2006-07	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	
			2007-08	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	
			2008-09	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	
			2009-10	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	
			2010-11	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	
61	Number of Districts which prepared Annual Integrated District Health Action Plan (IDHAP) under NRHM		06-07	124	2	16	3	1	11	48	30	0	0	13
			07-08	238	0	16	2	22	11	48	30	26	70	13
			08-09	262		16	12	22	17	48	30	33	71	13
			09-10	288	37	16	0	13	24	50	30	34	71	13
			10-11	253	38	18	0			50	30	33	71	13
Immunisation														
62	Number of Polio Cases during (as per UIP division)		2006	629	61	0	1	1	1	3	0	1	548	13
			2007	846	497	0	0	0	0	0	1	3	339	6
			2008	544	233	0	0	0	0	1	2	2	305	1
			2009	721	117	0	1		2	0		3	594	4
			2010	27	9	0		1	7				10	0
63	% of fully immunised children (as per NFHS data)		NFHS-I		10.7	NA	62.9	65.7	NA	22.9	36.1	21.1	19.8	NA
			NFHS-II		11.0	21.8	83.4	56.7	8.8	22.4	43.7	17.3	21.2	40.9
			NFHS-III		33	49	74	67	35	40	52	27	23	60
64	Number of Children vaccinated (in '000s)	BCG	2007-08	14530	2254	601	130	320	715	1995	848	1798	5640	228
			2008-09	14437	2219	596	134	295	728	1941	833	1833	5642	216
			2009-10	14494	2307	592	313	272	687	1832	819	1756	5707	209
			Since April ' 10	6133	813	265	63	121	351	777	314	816	2552	61
			During last month	480	37	48	12		65	147		153		17
		DPT3	2007-08	13702	1979	587	127	300	674	1849	800	1711	5457	218
			2008-09	13102	1822	556	131	275	601	1759	715	1715	5318	211
			2009-10	13931	2331	580	127	274	684	1742	810	1655	5526	202
			Since April ' 10	5534	864	248	59	113	313	737	273	679	2195	53
			During last month	390	24	42	10		52	123		117	0	23

High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 31.12.2010															
Sl. No.	Action Point				Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
	Measles	2007-08	13141	1914	588	125	282	644	1835	782	1665	5104	201		
		2008-09	13310	2163	571	122	270	609	1812	668	1648	5244	203		
		2009-10	13466	2088	583	124	206	636	1741	799	1612	5477	200		
		Since April ' 10	5464	823	254	61	110	316	776	285	696	2079	65		
		During last month	398	29	42	10		53	123		121	0	20		
	Full immunization	2007-08	12400	1237	586	125	282	642	1835	772	1616	5104	201		
		2008-09	12561	1567	569	122	270	547	1812	633	1596	5244	200		
		2009-10	12574	1274	571	123	260	618	1741	785	1540	5463	200		
		Since April ' 10	5061	502	255	61	110	311	753	284	650	2073	62		
		During last month	379	26	42	10		51	118		115	0	17		
Others															
65	Number of Districts where Mobile Medical Unit (MMU) are working			151	38	0	1	2	24	21	30	22	0	13	
66	Number of Health Melas held during			2005-06	504	67	0	7	2	0	360	12	23	30	3
				2006-07	865	69	74	1	1	194	504	6	2	0	14
				2007-08	474	16	144	3	1	222	40	18	0	30	0
				2008-09	496	2	220	0	4	240	25	3	0		2
				2009-10	894	2	636	6	1	224	7	18	0		0
				2010-11	1120	0	18	0		1034	68		0		
67	Number of beneficiaries of Male Sterilisations during			2006-07	39703	428	6322	3144	537	6461	11569	790	6366	2669	1417
				2007-08	86022	400	9922	5135	1499	17380	30682	1397	12555	5940	1112
				2008-09	88098	1537	10562	3948	1797	12129	29408	2274	12219	11132	3092
				2009-10	69220	6539	10078	3184	1328	7198	16528	2158	9314	10276	2617
				2010-11	27709	2281	2300	241	191	6744	9258	735	2584	2601	774
68	Number of beneficiaries of Female Sterilisations during			2006-07	1611044	161943	126772	23301	13755	94934	355273	92949	288089	426772	27256
				2007-08	1952159	300918	143916	25345	19969	101636	425324	119576	322474	465951	27050
				2008-09	1901226	325185	136604	26872	19616	114014	411007	21071	344704	468381	33772
				2009-10	1948600	398202	136761	24432	20511	105735	365234	120013	336586	410121	31005
				2010-11	357409	57726	23154	1548	5005	24187	89989	24928	81706	44631	4535

High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 30th September, 2010														
Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
69	Number of cases prosecuted under PNDT Act till date		181	10	5	7	0	0	11	0	77	67	4	
70	Number of cases in which action has been taken under PNDT Act till date		258	1	5	0	0	0	9	0	61	182	0	
71	Number of districts where IMNCI is implemented		156	24	3	3	11	24	18	16	33	18	6	
72	Total Numbers of People trained on IMNCI as on date		191215	24526	60092	89	658	11502	24293	19256	36665	13687	447	
73	Total Number of Districts covered by MNGOs		198	12	16	12	17	9	39	13	22	45	13	
74	Total number of MNGOs in the state	as on 31-3-2005	36	12	7	3	1	0	0	0	4	0	9	
		as on 31-3-2010	157	12	18	6	10	6	24	21	22	27	11	
		as on date	143	12	10	9	15	8	24	13	16	27	9	
Ayurveda Yoga Unani Siddha Homeopathy (AYUSH)														
75	AYUSH components included in NRHM PIP		9	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	
76	Whether AYUSH Person included in (Y/N)		Health Society	9	Y	Y	Y	Y	Y	Y	Y	Y	N	
			State Health Mission	6	N	Y	Y	N	Y	Y	Y	Y	N	
			Rogi Kalyan Samities	7	N	Y	N	Y	Y	Y	Y	Y	N	
			ASHA Training	7	0	Y	Y	N	Y	N	Y	Y	Y	
77	Number where AYUSH facilities is available as on date		DH	155	0	15	0	24	36	0	67		13	
			CHC	702		92	0	97	22	231	205		55	
			other than CHC at or above block level but below district level	495	429	0	0		0	59	0		7	
			PHC	4904	1384	353	0	375	168	1116	1036	428	44	
			other health facilities above SC but below block level	328	127	0	0	170	0		31		0	
			Total	6584	1940	460	0	375	291	226	1406	1339	428	119
			Doctors	5267	1384	325	0	407	50	143	1286	1034	428	210
78	Number of Contractual appointment under AYUSH		Paramedical Staff	1353	0	0	0	346	159	0	435	0	413	

High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 31.03.2012															
Sl. No.	Action Point			Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
Financial Matters															
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)															
79	Allocation in State budget for Health & Family Welfare Department	2005-06	Amount in Rs	6873.07		289.00	329.41		732.16	991.67	759.28	784.45	2987.10		
			% of total State Budget	4.68		5.13		6.51	2.84			4.23			
		2006-07	Amount in Rs	7821.94		412.15	350.89		840.91	1104.62	705.82	828.45	3579.10		
			% of total State Budget	4.66		5.18		5.96	3.19			4.30			
		2007-08	Amount in Rs	9090.23		487.10	431.00		734.76	1356.49	801.92	1002.68	4276.28		
			% of total State Budget	4.27		4.45		4.66	3.73			4.24			
		2008-09	Amount in Rs	8185.82		589.12	593.00		836.00	90.00		1289.00	4788.69		
			% of total State Budget	4.87		4.74		5.98	0			3.9			
		2009-10	Amount in Rs	1747.42			15.00			113.00		1619.42			
			% of total State Budget	3.60			3.60			0					
		2010-11	Amount in Rs	2008.73						196.00		1812.73			
			% of total State Budget	0.00						0					
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)(as per data by divisions)															
80	Allocation by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	96.64	18.10	3.70	0.87	1.39	4.86	12.59	5.64	12.03	36.39	1.07
				2006-07	No separate allocation										
				2007-08	75.71	13.01	3.90	0.80	1.00	8.00	7.00	6.00	7.75	26.00	2.25
				2008-09	No separate allocation										
				2009-10	No separate allocation										
				2010-11	No separate allocation										
				Total	172.35	31.11	7.60	1.67	2.39	12.86	19.59	11.64	19.78	62.39	3.32
			JSY	2005-06	No separate allocation										
				2006-07	55.07	6.10	4.00	1.00	1.38	3.93	10.39	8.52	3.00	13.75	3.00
				2007-08	118.5	6.00	8.50	1.00	2.00	4.00	35.00	18.00	30.00	13.00	1.00
				2008-09	No separate allocation										
				2009-10	No separate allocation										
				2010-11	No separate allocation										
				Total	173.57	12.10	12.50	2.00	3.38	7.93	45.39	26.52	33.00	26.75	4.00
		RCH Flexipool	2005-06	727.79	123.72	32.94	9.21	13.79	42.17	95.32	58.68	86.48	251.37	14.10	
			2006-07	991.44	174.32	43.98	10.10	16.31	56.89	126.88	77.30	118.70	349.28	17.68	
			2007-08	812.42	127.76	39.66	7.98	13.22	47.33	121.25	72.25	111.82	256.80	14.35	
			2008-09	1215.30	213.84	53.58	12.16	20.09	69.46	155.79	94.76	145.62	428.17	21.83	
			2009-10	1680.49	286.60	82.98	24.25	40.18	107.37	208.82	126.93	195.29	574.23	33.84	
			2010-11	1872.14	319.35	92.46	27.02	44.77	119.64	232.68	141.44	217.60	639.48	37.70	
			Total	7299.58	1245.59	345.60	90.72	148.36	442.86	940.74	571.36	875.51	2499.33	139.50	

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
Allocation by Gol under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	233.92	44.90	2.14	0.95	1.58	9.70	6.74	3.13	9.70	150.00	5.08
		2006-07	247.92	51.95	3.56	1.51	2.62	9.06	19.21	4.75	19.85	131.11	4.30
		2007-08	446.01	95.65	3.86	4.09	5.21	14.31	15.83	5.18	42.74	252.92	6.22
		2008-09	371.64	71.36	4.38	1.92	3.38	18.47	42.80	6.11	18.06	193.01	12.15
		2009-10	418.37	76.98	6.72	3.29	5.00	6.77	55.20	15.46	19.05	219.22	10.69
		2010-11	316.45	70.87	4.59	2.19	3.60	7.54	14.72	6.29	19.63	178.58	8.45
		Total	2034.31	411.71	25.25	13.95	21.40	65.85	154.50	40.91	129.03	1124.85	46.88
	NRHM Flexipool	2005-06	No separate allocation										
		2006-07	833.28	146.62	36.74	8.33	13.78	47.63	106.82	64.97	99.84	293.58	14.97
		2007-08	1456.70	256.31	64.23	14.58	24.08	83.26	186.73	113.58	174.54	513.22	26.17
		2008-09	1058.71	186.28	46.68	10.59	17.50	60.51	135.71	82.55	126.85	373.02	19.02
		2009-10	1670.64	284.92	82.49	24.11	39.94	106.74	207.59	126.20	194.15	570.86	33.64
		2010-11	1966.53	335.39	97.10	28.38	47.02	125.65	244.36	148.54	228.53	671.97	39.59
		Total	6985.86	1209.52	327.24	85.99	142.32	423.79	881.21	535.84	823.91	2422.65	133.39
	Infrastructure Maintenance	2005-06	706.16	103.15	40.31	21.83	21.31	47.38	99.65	62.37	107.12	187.84	15.21
		2006-07	897.75	134.24	56.76	29.05	26.33	56.45	111.06	74.13	135.46	254.55	19.73
		2007-08	1196.16	145.26	81.57	36.01	37.84	72.73	172.33	95.85	175.34	350.99	28.22
		2008-09	1302.62	156.87	88.72	39.25	42.30	80.14	188.52	101.70	190.33	383.96	30.83
		2009-10	1298.01	157.22	88.60	38.99	41.73	79.54	186.95	102.19	189.45	382.57	30.77
		2010-11	1560.01	186.54	104.82	46.01	49.09	93.87	220.27	121.54	235.83	465.60	36.44
		Total	6960.70	883.29	460.77	211.15	218.60	430.11	978.78	557.78	1033.53	2025.51	161.19
	NVBDCP	2005-06	178.79	47.36	21.15	0.32	0.51	21.79	18.98	40.28	16.62	11.21	0.58
		2006-07	181.35	26.33	21.82	0.46	0.47	33.52	20.74	46.26	11.84	19.37	0.53
		2007-08	174.86	20.67	22.29	0.18	0.19	29.75	21.79	37.42	18.96	21.52	2.11
		2008-09	180.45	34.48	18.08	0.15	0.35	26.45	16.40	32.76	19.38	31.83	0.57
		2009-10	204.86	37.73	26.82	0.06	0.18	44.51	18.02	40.76	7.66	28.56	0.57
		2010-11	71.72	10.20	10.45	0.09	0.20	19.27	7.90	13.27	1.81	8.27	0.25
		Total	992.03	176.77	120.60	1.25	1.89	175.30	103.84	210.74	76.26	120.76	4.61
	NLEP	2005-06	18.26	3.20	1.51	0.35	0.44	2.85	2.93	2.13	0.55	3.57	0.74
		2006-07	20.83	3.58	2.10	0.49	0.61	3.20	2.50	2.42	0.76	4.33	0.82
		2007-08	16.46	2.91	1.30	0.64	0.58	1.62	1.37	1.48	1.25	4.54	0.77
		2008-09	18.49	3.27	1.46	0.72	0.65	1.82	1.54	1.66	1.41	5.10	0.86
		2009-10	19.42	2.80	1.50	0.70	0.62	1.75	2.60	1.85	1.50	5.40	0.70
		2010-11	19.90	2.50	1.65	0.70	0.85	1.65	2.55	1.80	1.65	5.80	0.75
		Total	113.36	18.26	9.52	3.61	3.74	12.89	13.48	11.34	7.13	28.74	4.64

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
Allocation by Gol under items subsumed within NRHM	RNTCP	2005-06	81.55	12.70	7.40	0.93	1.55	9.57	9.26	3.00	8.66	25.45	3.02
		2006-07	85.52	15.09	3.66	1.07	1.85	4.81	10.86	6.41	10.28	29.99	1.50
		2007-08	120.92	22.90	6.14	1.32	2.28	8.07	13.41	10.76	12.70	40.82	2.52
		2008-09	124.09	22.62	5.76	1.47	2.53	7.57	14.86	10.08	14.07	42.78	2.36
		2009-10	134.36	14.44	7.91	3.93	5.67	8.32	15.14	12.26	15.49	47.95	3.26
		2010-11	150.14	15.98	8.30	4.38	6.34	8.74	16.90	12.87	17.28	55.94	3.42
		Total	696.57	103.73	39.16	13.10	20.21	47.09	80.42	55.38	78.47	242.93	16.08
	NIDDCP	2005-06	0.46	0.04	0.04	0.05	0.04	0.04	0.04	0.07	0.06	0.05	0.07
		2006-07	0.70	0.07	0.06	0.07	0.06	0.05	0.06	0.08	0.07	0.11	0.07
		2007-08	1.27	0.13	0.12	0.13	0.13	0.12	0.13	0.14	0.13	0.14	0.12
		2008-09	1.90	0.18	0.18	0.18	0.18	0.18	0.20	0.20	0.18	0.24	0.18
		2009-10	1.90	0.18	0.18	0.18	0.18	0.18	0.20	0.20	0.18	0.24	0.18
		2010-11	1.90	0.18	0.18	0.18	0.18	0.18	0.20	0.20	0.18	0.24	0.18
		Total	8.13	0.77	0.75	0.78	0.76	0.74	0.83	0.89	0.80	1.02	0.80
	NPCB	2005-06	37.35	2.85	2.72	1.22	2.16	1.84	5.50	3.27	5.55	10.61	1.65
		2006-07	26.39	1.55	1.45	0.93	0.85	1.30	4.85	3.95	2.95	7.00	1.56
		2007-08	49.19	3.49	2.38	1.85	1.69	3.70	9.52	5.32	6.30	12.23	2.74
		2008-09	88.00	5.00	4.00	4.00	3.00	5.00	18.00	7.00	18.00	20.00	4.00
		2009-10	91.33	4.00	7.00	3.00	1.10	5.00	13.90	10.00	13.83	30.00	3.50
		2010-11	92.06	11.23	5.00	1.73	1.10	5.00	12.00	10.00	13.00	30.00	3.00
		Total	384.32	28.11	22.54	12.73	9.90	21.84	63.76	39.54	59.62	109.84	16.44
	IDSP	2005-06	27.90	0.00	3.05	3.60	0.00	0.00	9.00	4.25	5.00	0.00	3.00
		2006-07	39.03	5.06	2.45	3.10	2.36	2.59	5.05	2.90	3.65	8.88	3.00
		2007-08	22.93	5.06	2.65	0.49	1.21	1.16	0.82	2.65	3.25	5.10	0.54
		2008-09	11.48	1.36	0.78	0.59	0.63	0.75	1.83	1.27	1.43	2.27	0.56
		2009-10	10.98	1.30	0.75	0.56	0.61	0.72	1.75	1.22	1.37	2.17	0.54
		2010-11	10.95	1.26	0.66	0.30	0.78	0.84	1.65	1.03	1.45	2.34	0.65
		Total	123.27	14.04	10.34	8.64	5.59	6.05	20.11	13.31	16.15	20.75	8.29
	Total statewise Allocation under NRHM	2005-06	2309.60	398.22	118.00	43.58	51.80	157.69	280.76	196.72	264.27	746.69	51.86
		2006-07	3448.45	599.21	174.58	59.36	65.83	229.20	413.10	284.68	407.91	1142.70	71.89
		2007-08	4304.62	680.70	225.23	67.70	86.77	262.92	544.05	345.20	548.18	1459.42	84.44
		2008-09	4372.67	695.26	223.61	71.03	90.61	270.34	575.65	338.1	535.33	1480.37	92.37
		2009-10	5530.35	866.17	304.94	99.07	135.21	360.90	710.18	437.05	637.96	1861.19	117.68
		2010-11	6061.80	953.50	325.21	110.97	153.94	382.38	753.23	456.97	736.95	2058.23	130.42
		Total	26027.49	4193.06	1371.57	451.71	584.15	1663.44	3276.96	2058.73	3130.60	8748.61	548.66

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point				Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
81	Amount of PIP sent by the state to Gol for items subsumed within NRHM	RCH	Immunisation	2005-06	No provision of PIPs										
				2006-07	No provision of PIPs										
				2007-08	609.06	161.82	77.05	1.81	3.44	21.11	41.30	12.59	12.78	274.16	3.00
				2008-09	173.52	39.75	6.10	1.57	6.64	12.30	17.82	9.04	18.38	58.37	3.55
				2009-10	Included in RCH Flexipool										
				2010-11	118.75	24.68	7.14	1.75				9.90	21.31	50.03	3.94
				Total	901.32	226.25	90.29	5.13	10.08	33.41	59.12	31.53	52.47	382.56	10.49
			RCH Flexipool (including JSY)	2005-06	No provision of PIPs										
				2006-07	No provision of PIPs										
				2007-08	1666.50	188.97	70.12	8.70	46.08	90.53	352.94	175.15	305.54	403.32	25.14
				2008-09	2114.98	306.47	113.79	18.27	63.65	163.45	313.74	221.01	365.48	514.74	34.38
				2009-10	2739.96	637.89	123.78	22.30	44.37	155.10	422.15	230.93	320.59	735.47	47.38
				2010-11	2173.60	593.64	144.47	31.20				258.38	329.10	761.49	55.32
				Total	8695.03	1726.97	452.16	80.47	154.10	409.08	1088.83	885.47	1320.71	2415.02	162.22
		NRHM Flexipool		2005-06	No provision of PIPs										
				2006-07	1271.39	178.94	55.69	59.48	87.12	244.81	132.58	90.12	114.09	293.58	14.97
				2007-08	2853.03	422.42	74.01	69.14	561.29	375.62	240.22	163.92	343.52	557.13	45.76
				2008-09	2261.11	421.47	92.27	55.98	91.25	118.48	273.80	194.07	359.73	610.25	43.81
				2009-10	4148.30	639.82	146.47	71.16	123.17	237.06	337.37	357.81	469.40	1703.56	62.48
				2010-11	2778.80	337.96	236.67	58.87				296.48	525.93	1230.99	91.90
				Total	13312.63	2000.61	605.11	314.63	862.83	975.97	983.98	1102.41	1812.67	4395.50	258.92
		NVBDCP		2005-06	178.79	47.36	21.15	0.32	0.51	21.79	18.98	40.28	16.62	11.21	0.58
				2006-07	181.35	26.33	21.82	0.46	0.47	33.52	20.74	46.26	11.84	19.37	0.53
				2007-08	174.86	20.67	22.29	0.18	0.19	29.75	21.79	37.42	18.96	21.52	2.11
				2008-09	204.41	34.47	24.05	0.15	0.35	34.49	20.12	38.54	19.85	31.82	0.57
				2009-10	128.62	30.09	7.75	0.63	1.01	15.43	26.06	20.78	11.52	14.86	0.49
				2010-11	66.61	24.87	12.14	0.17				15.39	3.47	10.22	0.35
				Total	934.65	183.79	109.19	1.91	2.52	134.99	107.69	198.66	82.26	109.00	4.64
		NLEP		2005-06	18.26	3.20	1.51	0.35	0.44	2.85	2.93	2.13	0.55	3.57	0.74
				2006-07	20.83	3.58	2.10	0.49	0.61	3.20	2.50	2.42	0.76	4.33	0.82
				2007-08	16.46	2.91	1.30	0.64	0.58	1.62	1.37	1.48	1.25	4.54	0.77
				2008-09	22.52	3.00	1.68	0.89	0.97	2.01	3.33	2.22	1.70	6.04	0.68
				2009-10	10.45	0.93	0.48	0.19	0.33	0.13	0.60	0.97	1.45	4.86	0.51
				2010-11	14.20	2.25	1.65	0.65				1.75	1.60	5.72	0.58
				Total	102.71	15.87	8.72	3.22	2.93	9.81	10.73	10.97	7.32	29.06	4.09

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point			Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
82	Amount of PIP sent by the state to Gol for items subsumed within NRHM	RNTCP		2005-06	73.13	12.24	2.60	1.05	1.82	3.42	10.69	3.00	10.12	27.12	1.07
				2006-07	85.52	15.09	3.66	1.07	1.85	4.81	10.86	6.41	10.28	29.99	1.50
				2007-08	120.92	22.90	6.14	1.32	2.28	8.07	13.41	10.76	12.70	40.82	2.52
				2008-09	94.98	10.85	5.07	2.67	3.83	5.75	10.38	8.37	10.79	35.07	2.20
				2009-10	109.47	10.85	6.32	3.29	4.78	6.16	12.61	9.19	12.78	41.03	2.46
				2010-11	112.67	16.93	8.25	4.19				14.46	19.20	45.96	3.68
				Total	596.69	88.86	32.04	13.59	14.55	28.22	57.95	52.19	75.87	219.99	13.43
		NIDDCP		2005-06	0.46	0.04	0.04	0.05	0.04	0.04	0.04	0.07	0.06	0.05	0.07
				2006-07	0.70	0.07	0.06	0.07	0.06	0.05	0.06	0.08	0.07	0.11	0.07
				2007-08	1.27	0.13	0.12	0.13	0.13	0.12	0.13	0.14	0.13	0.14	0.12
				2008-09	1.90	0.18	0.18	0.18	0.18	0.18	0.20	0.20	0.18	0.24	0.18
				2009-10	2.37	0.18	0.20	0.25	0.20	0.30	0.17	0.00	0.77	0.30	0.00
				2010-11	1.34	0.18	0.18	0.18				0.20	0.18	0.24	0.18
		Total	8.04	0.77	0.77	0.85	0.60	0.68	0.60	0.69	1.39	1.08	0.62		
		NPCB		2005-06	37.35	2.85	2.72	1.22	2.16	1.84	5.50	3.27	5.55	10.61	1.65
				2006-07	26.39	1.55	1.45	0.93	0.85	1.30	4.85	3.95	2.95	7.00	1.56
				2007-08	49.19	3.49	2.38	1.85	1.69	3.70	9.52	5.32	6.30	12.23	2.74
				2008-09	80.49	5.19	3.62	1.63	1.49	3.61	17.23	7.92	13.04	24.32	2.44
				2009-10	171.14	12.66	11.25	1.80	3.45	7.55	35.54	13.38	24.20	54.37	6.94
				2010-11	74.62	11.22	5.00	1.30				9.00	11.71	35.00	1.39
		Total	439.18	36.95	26.41	8.73	9.64	18.00	72.63	42.84	63.74	143.53	16.71		
		IDSP		2005-06	27.90	0.00	3.05	3.60	0.00	0.00	9.00	4.25	5.00	0.00	3.00
				2006-07	39.03	5.06	2.45	3.10	2.36	2.59	5.05	2.90	3.65	8.88	3.00
				2007-08	22.93	5.06	2.65	0.49	1.21	1.16	0.82	2.65	3.25	5.10	0.54
				2008-09	11.46	1.36	0.78	0.59	0.63	0.74	1.83	1.27	1.43	2.27	0.56
				2009-10	57.98	6.01	1.74	2.56	0.72	4.50	15.56	2.73	3.54	19.12	1.50
				2010-11	16.76	2.74	1.44	0.65				2.24	3.16	5.10	1.43
		Total	176.06	20.23	12.11	10.99	4.92	8.99	32.26	16.04	20.03	40.47	10.03		
Amount released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	94.60	14.54	4.24	2.02	1.10	10.01	8.56	6.97	11.41	32.34	3.40	
			2006-07	49.37	9.90	4.21	0.00	0.61	0.85	5.70	6.36	0.75	20.49	0.50	
			2007-08	85.96	20.85	0.26	0.00	0.73	2.13	7.40	4.75	2.15	46.44	1.26	
			2008-09	68.27	14.47	0.00	0.00	0.00	2.00	4.60	1.54	12.16	31.13	2.38	
			2009-10	75.37	0.99	4.40	0.51	2.84	3.76	9.10	4.79	6.48	40.55	1.95	
			2010-11	51.10	2.63	4.77	0.46	1.78	1.92	10.73	5.63	3.66	18.19	1.33	
			Total	424.67	63.38	17.87	2.99	7.06	20.66	46.09	30.04	36.61	189.14	10.81	

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point				Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Status as on 30th September, 2010			
												Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
Amount released by Gol under items subsumed within NRHM	RCH	RCH Flexipool (including JSY)	2005-06	432.40	29.38	27.46	5.01	6.05	40.60	66.20	40.50	40.01	169.73	7.46	
			2006-07	643.71	113.14	43.96	6.18	10.53	21.41	114.35	60.01	105.22	156.00	12.91	
			2007-08	775.94	0.00	35.76	6.64	9.12	22.16	230.65	108.85	157.07	192.72	12.97	
			2008-09	1663.01	351.17	63.01	14.06	28.74	81.55	316.84	111.24	297.44	373.25	25.71	
			2009-10	1611.51	266.36	77.12	22.49	37.27	99.60	244.07	117.97	181.50	533.68	31.45	
			2010-11	1217.69	226.81	65.67	19.19	0.00	59.76	165.26	100.46	154.55	399.21	26.78	
			Total	6344.26	986.86	312.98	73.57	91.71	325.08	1137.37	539.03	935.79	1824.59	117.28	
			IPPI (Pulse Polio)	2005-06	227.98	36.02	2.19	1.03	1.29	7.84	8.92	3.25	7.66	155.11	4.66
	2006-07	278.84		49.38	4.61	2.40	2.62	9.00	23.96	6.57	14.39	160.44	5.49		
	2007-08	289.64		62.34	3.73	1.03	1.79	7.82	10.97	5.64	14.30	176.17	5.86		
	2008-09	413.01		75.61	6.72	1.93	3.38	6.77	19.57	11.91	25.96	249.28	11.89		
	2009-10	408.06		96.67	4.59	2.34	4.09	9.20	14.72	6.03	21.19	234.21	15.03		
	2010-11	54.75		42.18	0.00	0.00	1.63	5.37	0.00	0.00	1.49	0.00	4.08		
	Total	1672.28		362.19	21.83	8.72	14.80	46.00	78.14	33.40	85.00	975.21	47.00		
	NRHM Flexipool	2005-06		523.94	68.37	29.10	16.15	18.68	32.48	82.23	59.32	70.56	129.52	17.54	
		2006-07	895.03	125.79	61.75	30.29	31.39	46.53	136.62	66.91	138.06	241.77	15.92		
		2007-08	1372.97	137.63	64.13	5.36	122.05	66.47	152.24	107.43	266.36	417.21	34.09		
		2008-09	1228.76	216.20	54.18	12.29	20.18	90.23	157.51	123.44	227.23	305.43	22.07		
		2009-10	1315.13	48.15	82.42	24.11	39.94	18.04	147.82	151.20	227.51	542.30	33.64		
		2010-11	930.07	0.00	0.00	25.00	35.27	50.00	100.00	99.87	160.00	435.76	24.17		
		Total	6265.90	596.14	291.58	113.20	267.51	303.75	776.42	608.17	1089.72	2071.99	147.43		
		Infrastructure Maintenance	2005-06	820.47	115.91	12.85	26.71	35.03	21.18	85.37	64.11	134.87	310.59	13.85	
	2006-07		1160.35	155.32	15.33	33.48	7.96	68.28	157.05	53.57	176.47	484.51	8.38		
	2007-08		1706.31	245.80	58.36	38.21	27.64	46.46	206.61	106.20	224.07	649.53	103.44		
	2008-09		1856.68	261.97	148.01	31.46	23.93	30.48	223.01	117.00	222.28	757.38	41.16		
	2009-10		1160.13	172.22	43.32	56.40	39.90	17.73	108.30	112.30	242.26	336.93	30.77		
	2010-11		1046.33	20.75	82.74	34.51	28.06	70.41	165.22	91.17	176.88	349.26	27.33		
	Total		7750.27	971.97	360.60	220.78	162.52	254.55	945.55	544.35	1176.83	2888.19	224.93		
	IEC		2005-06	2.92	0.00	1.64	0.00	0.04	0.00	0.00	0.00	0.00	0.75	0.00	0.49
		2006-07													
		2007-08	No releases under this head												
		2008-09	No releases under this head												
		2009-10	No releases under this head												
		2010-11	No releases under this head												
		Total	2.92	0.00	1.64	0.00	0.04	0.00	0.00	0.00	0.00	0.75	0.00	0.49	

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High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
Amount released by Gol under items subsumed within NRHM	Training	2005-06	20.15	2.50	5.00	0.00	0.70	1.50	2.50	1.50	1.85	3.60	1.00
		2006-07	No releases under this head										
		2007-08											
		2008-09											
		2009-10											
		2010-11											
		Total	20.15	2.50	5.00	0.00	0.70	1.50	2.50	1.50	1.85	3.60	1.00
	SIP	2005-06	147.16	12.50	5.00	3.00		8.00	14.00	16.66	28.00	57.00	3.00
		2006-07	53.50			2.00		7.00			2.00	40.00	2.50
		2007-08	No releases under this head										
		2008-09											
		2009-10											
		2010-11											
		Total	200.66	12.50	5.00	5.00	0.00	15.00	14.00	16.66	30.00	97.00	5.50
	NVBDCP	2005-06	148.87	28.83	20.61	0.18	0.18	17.47	14.33	28.04	9.17	29.39	0.67
		2006-07	155.83	19.22	25.79	0.00	0.06	28.63	15.69	35.77	8.77	21.59	0.29
		2007-08	169.39	20.20	26.68	0.05	0.05	20.77	16.31	51.66	17.02	16.18	0.47
		2008-09	141.78	26.81	20.55	0.11	0.18	34.38	7.40	21.53	10.33	20.08	0.41
		2009-10	165.93	22.32	19.23	0.10	0.27	19.06	18.14	53.61	12.63	20.00	0.57
		2010-11	107.60	21.18	14.73	0.08	0.15	20.74	6.66	12.90	6.01	24.68	0.47
		Total	889.40	138.56	127.59	0.52	0.90	141.05	78.53	203.51	63.93	131.92	2.88
	NLEP	2005-06	8.67	0.64	1.35	0.32	0.31	0.40	0.72	0.65	0.73	3.39	0.17
		2006-07	12.66	0.98	1.79	0.68	0.40	0.66	0.30	1.21	1.23	4.93	0.47
		2007-08	4.66	0.00	0.70	0.00	0.33	0.48	0.42	0.50	0.35	1.70	0.19
		2008-09	20.53	1.51	1.96	0.77	0.29	1.90	2.73	1.81	1.52	7.56	0.48
		2009-10	12.08	0.93	0.63	0.20	0.33	0.13	0.60	0.97	1.45	6.34	0.51
		2010-11	9.52	0.00	1.00	0.24	0.47	0.98	0.98	0.92	0.93	3.81	0.19
		Total	68.12	4.06	7.44	2.21	2.13	4.55	5.75	6.06	6.21	27.73	2.00
	RNTCP	2005-06	69.85	6.15	3.54	2.67	3.05	2.93	8.55	3.68	7.83	29.47	1.97
		2006-07	93.82	12.27	5.47	2.71	2.59	6.53	11.17	5.91	6.13	39.14	1.90
		2007-08	71.43	6.55	3.90	2.15	2.30	3.60	8.78	8.00	9.41	25.25	1.50
		2008-09	80.66	9.58	4.47	2.40	2.50	4.65	8.10	6.82	6.73	33.34	2.06
		2009-10	79.98	8.13	4.20	2.37	3.98	5.60	7.37	5.18	10.46	30.21	2.48
		2010-11	89.07	11.63	3.31	2.30	3.12	5.21	8.72	6.75	9.45	36.90	1.68
		Total	484.81	54.32	24.88	14.61	17.54	28.52	52.69	36.34	50.01	194.30	11.59

High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 30th September, 2010															
Sl. No.	Action Point			Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
	Amount released by Gol under items subsumed within NRHM	NIDDCP	2005-06	0.26	0.02	0.00	0.03	0.00	0.00	0.00	0.08	0.00	0.13	0.00	
			2006-07	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.03	0.00	
			2007-08	0.78		0.09	0.11	0.09			0.08	0.21	0.14	0.06	
			2008-09	1.13	0.00	0.09	0.13	0.16	0.11	0.13	0.15	0.14	0.09	0.13	
			2009-10	0.24	0.00	0.00	0.00	0.08	0.00	0.00	0.16	0.00	0.00	0.00	
			2010-11	0.29	0.00	0.00	0.16	0.13	0.00	0.00	0.00	0.00	0.00	0.00	
			Total	2.78	0.02	0.17	0.43	0.46	0.11	0.13	0.53	0.35	0.39	0.19	
		NPCB	2005-06	34.44	1.01	3.18	0.97	1.12	1.11	5.25	2.80	7.55	9.49	1.95	
			2006-07	40.05	4.22	1.52	1.23	0.95	2.70	7.63	2.50	6.88	11.34	1.08	
			2007-08	57.43	1.38	3.60	0.44	0.91	3.06	12.49	4.23	15.70	13.13	2.50	
			2008-09	100.95	4.20	9.27	1.88	0.18	4.32	12.08	11.12	14.62	41.27	2.01	
			2009-10	103.36	20.49	1.67	0.58	0.40	3.51	12.87	15.60	8.74	36.31	3.20	
			2010-11	38.87	0.00	0.00	0.00	0.00	0.00	7.21	5.66	5.78	20.22	0.00	
			Total	375.09	31.31	19.25	5.09	3.57	14.69	57.52	41.90	59.27	131.77	10.72	
		IDSP	2005-06	13.72		2.47	0.55	0.14		1.50	3.51	4.82	0.23	0.50	
			2006-07	1.29										1.29	
			2007-08	9.71	1.25	1.70	0.14	0.61	1.00	2.00		0.25	2.50	0.25	
			2008-09	1.95	0.00	0.00	0.77	0.00	0.00	0.00	0.00	1.18	0.00	0.00	
			2009-10	10.43	0.10	0.46	0.80	0.66	0.82	2.01	0.27	1.78	2.75	0.78	
			2010-11	4.39	0.91	0.30				0.78		1.78		0.63	
			Total	41.50	2.26	4.93	2.26	1.41	1.82	6.29	3.79	9.80	5.48	3.45	
		Total statewide NRHM Fund	2005-06	2545.41	315.88	118.61	58.64	67.68	143.51	298.14	231.07	325.22	930.00	56.66	
			2006-07	3384.54	490.23	164.43	78.97	57.10	191.59	472.46	238.87	459.91	1180.24	50.73	
			2007-08	4544.22	495.99	198.90	54.12	165.62	173.94	647.87	397.34	706.89	1540.97	162.57	
			2008-09	5576.73	961.52	308.26	65.80	79.54	256.39	751.96	406.56	819.59	1818.80	108.30	
			2009-10	4942.22	636.36	238.05	109.89	129.77	177.45	564.99	468.07	713.99	1783.27	120.37	
			2010-11	3549.68	326.09	172.52	81.94	70.61	214.39	465.56	323.36	520.53	1288.03	86.66	
			Total	24542.80	3226.07	1200.77	449.37	570.34	1157.27	3200.99	2065.27	3546.13	8541.31	585.29	
83	Amounts of expenditure done by States under items subsumed within NRHM	RCH	Immunisation	2005-06	28.70	5.03	4.15	0.15	0.09	0.04	4.05	1.19	13.03	0.49	
				2006-07	57.00	10.15	2.86	0.53	0.81	2.99	3.57	5.16	3.99	25.60	1.34
				2007-08	72.37	11.15	1.88	0.46	0.91	3.96	9.88	3.72	6.07	32.52	1.82
				2008-09	92.03	16.37	1.94	0.51	2.27	2.74	13.19	4.89	3.40	43.69	3.03
				2009-10	119.42	12.57	7.54	0.57	5.14	3.85	15.81	15.80	9.48	47.07	1.59
				2010-11	27.02	3.50	1.37	0.30	0.34	2.24	4.52	2.74	3.43	7.62	0.96
				Total	396.54	58.77	19.74	2.52	9.56	15.82	47.45	36.36	27.56	169.53	9.23

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High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point				Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
Amounts of expenditure done by States under items subsumed within NRHM	RCH	RCH Flexipool (including JSY)	2005-06	135.46	1.52	25.29	0.59	1.24	9.92	26.29	21.11	19.31	26.21	3.98	
			2006-07	398.05	19.79	35.19	2.76	5.20	12.95	109.04	37.23	82.25	87.12	6.52	
			2007-08	1146.66	179.84	64.17	6.13	11.11	20.81	327.93	95.18	186.00	240.91	14.58	
			2008-09	1735.52	258.21	45.66	11.95	12.87	138.72	350.57	128.08	289.45	459.16	40.85	
			2009-10	1880.39	331.73	63.46	38.34	23.74	53.10	319.35	161.58	296.86	562.24	29.99	
			2010-11	838.96	150.51	32.92	4.28	10.53	40.88	145.43	72.62	122.91	246.75	12.13	
			Total	6135.04	941.60	266.69	64.05	64.69	276.38	1278.61	515.80	996.78	1622.39	108.05	
	PPI		2005-06	225.93	43.19	2.26	0.92	1.42	6.37	8.92	3.22	8.28	147.17	4.18	
			2006-07	263.41	45.72	4.78	2.47	3.15	8.70	24.08	6.53	17.80	145.68	4.50	
			2007-08	250.01	53.64	3.63	1.03	1.52	6.63	10.52	5.22	10.47	151.37	5.98	
			2008-09	299.90	37.71	6.31	1.40	2.86	8.40	18.78	10.83	15.56	189.07	8.98	
			2009-10	317.48	75.26	4.18	2.45	3.58	7.86	25.90	5.21	12.98	172.15	7.91	
			2010-11	0.00											
			Total	1356.73	255.52	21.16	8.27	12.53	37.96	88.20	31.01	65.09	805.44	31.55	
	NRHM Flexipool		2005-06	16.48	0.00	4.89	0.39	0.11	0.95	0.68	6.98	1.05	1.10	0.33	
			2006-07	200.40	7.02	41.00	7.18	3.54	0.90	47.06	28.46	22.49	41.31	1.44	
			2007-08	478.37	14.83	13.06	4.23	37.08	29.66	102.83	36.50	133.96	91.98	14.24	
			2008-09	1097.34	106.24	8.92	16.72	70.25	59.47	109.54	65.70	326.58	300.53	33.39	
			2009-10	1806.16	142.97	44.88	48.15	87.93	47.90	161.18	257.70	361.67	606.92	46.86	
			2010-11	800.32	53.49	27.24	25.41	27.59	58.42	48.16	58.81	189.56	282.64	29.00	
			Total	4399.07	324.55	139.99	102.08	226.50	197.30	469.45	454.15	1035.31	1324.48	125.26	
	Infrastructure Maintenance		2005-06	820.47	115.91	12.85	26.71	35.03	21.18	85.37	64.11	134.87	310.59	13.85	
			2006-07	1160.35	155.32	15.33	33.48	7.96	68.28	157.05	53.57	176.47	484.51	8.38	
			2007-08	1706.31	245.80	58.36	38.21	27.64	46.46	206.61	106.20	224.07	649.53	103.44	
			2008-09	1856.68	261.97	148.01	31.46	23.93	30.48	223.01	117.00	222.28	757.38	41.16	
			2009-10	1160.13	172.22	43.32	56.40	39.90	17.73	108.30	112.30	242.26	336.93	30.77	
			2010-11	0.00											
			Total	6703.94	951.22	277.86	186.27	134.46	184.14	780.33	453.18	999.95	2538.93	197.60	
	NVBDCP		2005-06	153.30	28.05	24.89	0.03	0.02	17.09	15.02	29.82	8.49	29.55	0.34	
			2006-07	148.68	19.98	30.26	0.06	0.15	26.86	13.92	30.60	6.09	20.35	0.41	
			2007-08	169.39	20.20	26.68	0.05	0.05	20.77	16.31	51.66	17.02	16.18	0.47	
			2008-09	141.79	26.81	20.55	0.11	0.18	34.38	7.40	21.53	10.33	20.09	0.41	
			2009-10	165.93	22.32	19.23	0.10	0.27	19.06	18.14	53.61	12.63	20.00	0.57	
			2010-11	0.00											
			Total	779.09	117.36	121.61	0.35	0.67	118.16	70.79	187.22	54.56	106.17	2.20	

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
Amounts of expenditure done by States under items subsumed within NRHM	NLEP	2005-06	16.91	1.98	2.17	0.37	0.41	3.07	1.59	1.68	1.26	3.84	0.55
		2006-07	16.22	1.35	1.86	0.51	0.42	0.96	2.37	2.19	1.09	4.63	0.83
		2007-08	6.29	0.00	0.51	0.10	0.22	0.85	0.45	0.35	0.64	2.95	0.22
		2008-09	2.32	0.07	0.46	0.00	0.04	0.51	0.34	0.33	0.09	0.38	0.10
		2009-10	6.25	0.37	0.40	0.27	0.20	0.36	1.02	0.52	1.08	1.61	0.42
		2010-11	0.72			0.21					0.51		
		Total	48.71	3.77	5.40	1.47	1.29	5.75	5.77	5.07	4.66	13.41	2.11
	RNTCP	2005-06	82.35	7.80	5.00	2.85	2.76	4.11	9.23	4.44	8.25	35.62	2.29
		2006-07	96.36	12.90	5.25	2.69	3.18	5.52	11.09	6.34	7.05	40.16	2.18
		2007-08	71.85	7.56	3.87	2.28	2.41	3.58	7.71	6.86	8.04	27.79	1.74
		2008-09	76.96	7.00	4.88	2.38	2.36	4.86	8.00	7.25	7.29	30.71	2.23
		2009-10	50.25	7.85	2.20	1.58	1.91	2.49	5.64	4.62	5.26	17.24	1.46
		2010-11	11.92	1.84	0.00	0.41	0.76	0.41	1.17	1.70	2.36	3.03	0.23
		Total	389.68	44.95	21.20	12.19	13.38	20.98	42.84	31.20	38.26	154.56	10.13
	NIDDCP	2005-06	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.09	0.00
		2006-07	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.09	0.00
		2007-08	0.21				0.07			0.09	0.04		
		2008-09	0.11				0.08			0.03			
		2009-10	0.08		0.01		0.05			0.02			
		2010-11	0.00										
		Total	0.67	0.00	0.01	0.00	0.21	0.00	0.00	0.23	0.04	0.19	0.00
	NPCB	2005-06	33.04	0.57	3.08	0.67	1.08	1.37	5.59	2.23	6.94	9.80	1.70
		2006-07	28.40	0.00	0.00	1.53	0.85	2.37	7.13	3.06	1.07	11.33	1.07
		2007-08	8.71	0.97	0.00	0.00	0.00	2.37	0.00	3.29	0.00	0.00	2.07
		2008-09	95.04	1.28	4.83	0.56		5.75	14.49	8.86	18.77	38.69	1.81
		2009-10	19.37		1.22	1.12						17.02	
		2010-11	0.00										
		Total	184.55	2.81	9.14	3.88	1.93	11.86	27.21	17.45	26.78	76.85	6.65
	IDSP	2005-06	1.52		0.01	0.53					0.40	0.58	
		2006-07	7.64		1.62	0.67			2.15	0.16	1.92		1.12
		2007-08	8.36	0.00	0.87	0.48	0.00	0.00	2.77	1.64	2.05	0.00	0.54
		2008-09	5.47	0.00	0.42	0.48	0.16	0.03	2.09	0.50	1.31	0.00	0.48
		2009-10	4.68	0.01	0.68	0.25	0.07	0.12	1.19	0.16	1.05	0.67	0.48
		2010-11	0.00										
		Total	27.66	0.01	3.59	2.40	0.23	0.15	8.20	2.46	6.74	1.25	2.62

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point			Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
	Amounts of expenditure done by States under items subsumed within NRHM	Total statewise NRHM Expenditure		2005-06	1514.31	204.04	84.58	33.22	42.17	64.11	153.16	137.69	190.04	577.59	27.71
				2006-07	2376.63	272.23	138.15	51.89	25.26	129.53	377.46	173.33	320.22	860.79	27.79
				2007-08	3918.51	533.99	173.03	52.96	81.01	135.09	685.01	310.72	588.37	1213.22	145.11
				2008-09	5403.16	715.65	241.98	65.58	115.01	285.35	747.41	365.00	895.06	1839.70	132.44
				2009-10	5530.13	765.30	187.12	149.22	162.80	152.48	656.52	611.52	943.27	1781.85	120.05
				2010-11	1678.94	209.34	61.53	30.61	39.22	101.95	199.28	135.87	318.77	540.04	42.32
				Total	20421.68	2700.56	886.39	383.47	465.46	868.50	2818.85	1734.12	3255.72	6813.18	495.42
84	Unspent amount available with state out of funds released by GoI under items subsumed within NRHM	RCH	Immunisation	2005-06	65.90	9.52	0.09	1.88	1.01	9.96	8.08	2.92	10.22	19.31	2.91
				2006-07	4.68	0.00	1.35	0.00	0.00	0.00	2.13	1.20	0.00	0.00	0.00
				2007-08	24.65	9.70	0.00	0.00	0.00	0.00	0.00	1.03	0.00	13.92	0.00
				2008-09	8.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.76	0.00	0.00
				2009-10	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36
				2010-11	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37
				Total	104.71	19.21	1.44	1.88	1.01	9.96	10.21	5.15	18.98	33.23	3.64
		RCH	RCH Flexipool (including JSY)	2005-06	296.94	27.86	2.17	4.42	4.81	30.68	39.91	19.39	20.70	143.52	3.48
				2006-07	245.66	93.35	8.77	3.42	5.33	8.46	5.31	22.78	22.97	68.88	6.39
				2007-08	15.53	0.00	0.00	0.51	0.00	1.35	0.00	13.67	0.00	0.00	0.00
				2008-09	137.28	92.96	17.35	2.11	15.87	0.00	0.00	1.00	7.99	0.00	0.00
				2009-10	27.19	0.00	13.66	0.00	13.53	0.00	0.00	0.00	0.00	0.00	0.00
				2010-11	378.73	76.30	32.75	14.91	-10.53	18.88	19.83	27.84	31.64	152.46	14.65
				Total	1101.32	290.47	74.70	25.37	29.01	59.37	65.05	84.68	83.30	364.86	24.52
		IPPI (Pulse Polio)		2005-06	10.04	0.00	0.00	0.11	0.00	1.47	0.00	0.03	0.00	7.94	0.48
				2006-07	19.74	3.66	0.00	0.00	0.00	0.30	0.00	0.04	0.00	14.76	0.99
				2007-08	39.76	8.70	0.10	0.00	0.27	1.19	0.45	0.42	3.83	24.80	0.00
				2008-09	114.74	37.90	0.41	0.53	0.52	0.00	0.79	1.08	10.40	60.21	2.91
				2009-10	101.87	21.41	0.41	0.00	0.51	1.34	0.00	0.82	8.21	62.06	7.12
				2010-11	54.75	42.18	0.00	0.00	1.63	5.37	0.00	0.00	1.49	0.00	4.08
				Total	340.90	113.84	0.91	0.63	2.94	9.67	1.24	2.39	23.94	169.77	15.57

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	NRHM Flexipool	2005-06	507.46	68.37	24.21	15.76	18.57	31.53	81.55	52.34	69.51	128.42	17.21
		2006-07	694.63	118.77	20.75	23.11	27.85	45.63	89.56	38.45	115.57	200.46	14.48
		2007-08	894.60	122.80	51.07	1.13	84.97	36.81	49.41	70.93	132.40	325.23	19.85
		2008-09	296.59	109.96	45.26	0.00	0.00	30.76	47.97	57.74	0.00	4.90	0.00
		2009-10	39.54	0.00	37.54	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
		2010-11	129.75	-53.49	-27.24	-0.41	7.68	-8.42	51.84	41.06	-29.56	153.12	-4.83
		Total	2562.57	366.41	151.59	39.59	139.07	136.31	320.33	260.52	288.92	812.13	47.71
	NVBDCP	2005-06	2.48	0.78	0.00	0.15	0.16	0.38	0.00	0.00	0.68	0.00	0.33
		2006-07	12.64	0.00	0.00	0.00	0.00	1.77	1.77	5.17	2.68	1.24	0.00
		2007-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2010-11	107.60	21.18	14.73	0.08	0.15	20.74	6.66	12.90	6.01	24.68	0.47
		Total	122.72	21.96	14.73	0.23	0.31	22.89	8.43	18.07	9.37	25.92	0.80
	NLEP	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2006-07	0.60	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.14	0.30	0.00
		2007-08	0.44	0.00	0.19	0.00	0.11	0.00	0.00	0.15	0.00	0.00	0.00
		2008-09	18.22	1.44	1.50	0.77	0.25	1.39	2.38	1.49	1.43	7.18	0.39
		2009-10	6.56	0.56	0.23	0.00	0.13	0.00	0.00	0.45	0.37	4.73	0.09
		2010-11	8.80	0.00	1.00	0.03	0.47	0.98	0.98	0.92	0.42	3.81	0.19
		Total	34.62	2.00	2.92	0.96	0.96	2.37	3.36	3.00	2.37	16.01	0.66
	RNTCP	2005-06	0.29	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00
		2006-07	1.32	0.00	0.21	0.02	0.00	1.01	0.08	0.00	0.00	0.00	0.00
		2007-08	3.62	0.00	0.03	0.00	0.00	0.02	1.06	1.14	1.36	0.00	0.00
		2008-09	5.47	2.58	0.00	0.02	0.14	0.00	0.10	0.00	0.00	2.63	0.00
		2009-10	29.73	0.28	2.00	0.79	2.07	3.11	1.73	0.56	5.20	12.97	1.02
		2010-11	77.16	9.79	3.31	1.89	2.36	4.80	7.55	5.05	7.09	33.87	1.45
		Total	117.58	12.65	5.56	2.72	4.86	8.94	10.52	6.76	13.65	49.46	2.47
	NIDDCP	2005-06	0.11	0.02	0.00	0.03	0.00	0.00	0.00	0.02	0.00	0.04	0.00
		2006-07	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
		2007-08	0.58	0.00	0.09	0.11	0.02	0.00	0.00	0.00	0.17	0.14	0.06
		2008-09	1.02	0.00	0.09	0.13	0.08	0.11	0.13	0.12	0.14	0.09	0.13
		2009-10	0.16	0.00	0.00	0.00	0.03	0.00	0.00	0.14	0.00	0.00	0.00
		2010-11	0.29	0.00	0.00	0.16	0.13	0.00	0.00	0.00	0.00	0.00	0.00
		Total	2.19	0.02	0.17	0.43	0.26	0.11	0.13	0.31	0.31	0.27	0.19

High Focus States - Other than NE

Status as on 30th September, 2010

Action Point				Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
Sl. No.														
			2005-06	2.31	0.45	0.09	0.30	0.04	0.00	0.00	0.57	0.61	0.00	0.25
			2006-07	12.50	4.22	1.52	0.00	0.10	0.33	0.50	0.00	5.82	0.01	0.01
			2007-08	48.72	0.41	3.60	0.44	0.91	0.69	12.49	0.93	15.70	13.13	0.42
			2008-09	13.91	2.93	4.44	1.32	0.18	0.00	0.00	2.26	0.00	2.58	0.20
			2009-10	84.53	20.49	0.45	0.00	0.40	3.51	12.87	15.60	8.74	19.29	3.20
			2010-11	38.87	0.00	0.00	0.00	0.00	0.00	7.21	5.66	5.78	20.22	0.00
			Total	200.85	28.50	10.11	2.05	1.63	4.52	33.07	25.01	36.64	55.23	4.07
			2005-06	12.56	0.00	2.46	0.02	0.14	0.00	1.50	3.51	4.42	0.00	0.50
			2006-07	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
			2007-08	6.19	1.25	0.83	0.00	0.61	1.00	0.00	0.00	0.00	2.50	0.00
			2008-09	0.28	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			2009-10	5.97	0.09	0.00	0.55	0.59	0.70	0.82	0.11	0.72	2.08	0.30
			2010-11	4.39	0.91	0.30	0.00	0.00	0.00	0.78	0.00	1.78	0.00	0.63
			Total	29.57	2.25	3.59	0.86	1.34	1.70	3.10	3.63	6.92	4.58	1.60
			2005-06	1031.11	111.83	34.03	25.43	25.52	79.40	144.98	93.38	135.17	352.41	28.95
			2006-07	1007.91	218.00	26.28	27.09	31.84	62.06	95.00	65.54	139.70	319.45	22.94
			2007-08	700.84	0.00	25.87	1.16	84.61	38.85	0.00	86.62	118.52	327.75	17.46
			2008-09	358.48	245.87	66.28	0.22	0.00	0.00	4.55	41.56	0.00	0.00	0.00
			2009-10	50.92	0.00	50.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			2010-11	1870.75	116.75	110.99	51.33	31.39	112.44	266.28	187.49	201.76	747.99	44.34
			Total	5020.01	692.45	314.38	105.22	173.37	292.75	510.81	474.60	595.15	1747.60	113.69

High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 30th September, 2010																
Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand			
DETAILED FINANCIAL DATA ON NRHM ADDITIONALITIES(Rs.in Crore)(For 2007-08, 2008-09, 2009-10 and 2010-11 as per State PIP																
85	Funds released for selection/ training of ASHA		2005-06	57.73	6.90	3.11	0.00	1.02	4.99	8.48	7.86	6.33	16.46	2.58		
			2006-07	0.00												
			2007-08	143.38	24.99	15.00	4.15		23.79	10.91	16.65	19.10	28.78			
			2008-09	178.80	17.15			2.92	9.51	7.94	4.07	12.23	116.11	8.87		
			2009-10	341.21	56.03	17.70	0.60	4.21	8.56	39.87	27.90	41.50	135.00	9.85		
			2010-11	372.81	57.04	25.83	16.00	6.60	20.85	35.53	35.79	27.91	136.18	11.08		
			Total	1093.92	162.11	61.64	20.75	14.74	67.70	102.74	92.27	107.07	432.53	32.38		
86	Untied grant		SC	2005-06	67.37	10.34	0.00	2.07	1.88	5.11	12.01	5.93	9.93	18.58	1.52	
				2006-07	23.81	0.00	2.62	0.11	0.00	0.00	1.38	4.80	11.10	3.81	0.00	
				2007-08	68.16	8.85	4.69	2.07	1.91	3.96	8.84	6.69	10.61	20.52	0.02	
				2008-09	27.66	9.30		2.07	1.91	3.82	8.80				1.77	
				2009-10	86.21	8.86	4.74	2.07	1.91	3.96	8.86	6.69	10.95	20.52	17.65	
				2010-11	71.01	8.85	4.78	2.07	1.90	3.96	8.88	6.69	11.49	20.62	1.77	
				Total	344.22	46.19	16.83	10.46	9.50	20.81	48.76	30.80	54.08	84.05	22.73	
			CHC	2005-06	No releases under this head											
				2006-07												
				2007-08	113.83		1.33	0.36	0.29		14.31	1.74		95.81		
				2008-09	3.69			0.37	0.43	0.97	1.67				0.26	
				2009-10	24.57			0.54	0.43	0.97	16.65	1.74	1.84	2.13	0.28	
				2010-11	9.77		0.73	0.55	0.38	0.97	1.67	1.16	1.84	2.19	0.28	
				Total	151.86	0.00	2.06	1.82	1.52	2.91	34.30	4.64	3.68	100.13	0.82	
			PHC	2005-06	No releases under this head											
				2006-07	28.93	4.12	1.29	1.10	0.84	1.40	2.98	3.21	4.28	9.15	0.56	
				2007-08	30.07				0.94	0.83	2.88	2.91	3.75	18.20	0.58	
				2008-09	6.91	1.33		1.12	0.94	0.83	2.12				0.57	
				2009-10	27.23	4.44	2.57	1.13	0.94	0.83	2.89	2.91	3.76	7.17	0.60	
				2010-11	20.89	5.76	1.79	1.13	0.93	0.83	2.89	3.20	3.76		0.60	
				Total	114.03	15.65	5.65	4.48	4.58	4.71	13.76	12.22	15.55	34.52	2.92	
87	Upgradation of CHCs		2005-06	231.20	30.80	12.80	7.20	8.40	17.60	38.40	24.00	25.60	56.00	10.40		
			2006-07	112.40	0.00	10.40	6.00	5.60	0.00	7.40	22.20	39.60	21.20	0.00		
			2007-08	119.40	0.00	0.00	7.20	35.00	0.00	0.00	27.20	50.00	0.00	0.00		
			2008-09	116.65	80.40					10.00			24.25	2.00		
			2009-10	229.05	80.40					21.95	14.10		110.00	2.60		
			2010-11	122.04						31.24			89.00	1.80		
			Total	930.74	191.60	23.20	20.40	49.00	17.60	108.99	87.50	115.20	300.45	16.80		

High Focus States - Other than NE

Status as on 30th September, 2010

Status as on 30th September, 2011														
Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand	
88	IDHAP	2005-06	9.50	1.90	0.80	1.20	1.40	1.10	0.00	1.50	1.60	0.00	0.00	
		2006-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2007-08	0.97	0.00	0.00	0.00	0.00	0.00	0.96	0.00	0.01	0.00	0.00	
		2008-09	0.00											
		2009-10	4.73	0.38		0.30			0.50			3.55		
		2010-11	16.45	2.72		0.31		0.16	0.50	10.03	0.69	2.00	0.04	
		Total	31.65	5.00	0.80	1.81	1.40	1.26	1.96	11.53	2.30	5.55	0.04	
89	Drug procurement	2005-06	157.7	18.43	12.39	5.68	5.98	3.68	23.34	20.03	26.64	38.49	3.04	
		2006-07	58.42	0.00	12.39	4.32	0.00	0.00	23.32	0.00	18.39	0.00	0.00	
		2007-08	68.38	10.00	2.70	0.24	19.15	3.96	0.00	26.00	0.00	0.00	6.34	
		2008-09	71.92			3.00	0.57	9.56	16.34	40.28		1.19	0.99	
		2009-10	135.02			5.00	6.59	15.41			0.60	107.41		
		2010-11	126.75	80.78		6.78	5.43	24.25		4.75		4.76		
Total	618.19	109.21	27.48	25.02	37.73	56.86	63.00	91.06	45.63	151.84	10.36			
90	Health Mela	2005-06	No releases under this head											
		2006-07	18.80	3.20	0.88	0.32	0.48	1.12	2.32	1.68	2.00	6.40	0.40	
		2007-08	9.57			0.32			2.40	1.68		5.17		
		2008-09	4.40			0.32			2.40	1.68				
		2009-10	4.50			0.32			2.50	1.68				
		2010-11	28.30		0.47				2.18	1.68	4.29	19.68		
		Total	65.57	3.20	1.35	1.28	0.48	1.12	11.80	8.40	6.29	31.25	0.40	
91	Annual Maintenance Grant	CHC	2005-06	No releases under this head										
			2006-07	No releases under this head										
			2007-08	35.76	2.63			0.57					32.16	0.40
			2008-09	6.86			0.73	0.85	1.94	3.34				
			2009-10	20.06	0.70	1.36	1.09	0.85	1.94	3.33	2.31	3.67	4.26	0.55
			2010-11	18.51	0.78	1.35	1.09	0.76	1.94	1.67	2.31	3.68	4.38	0.55
			Total	81.19	4.11	2.71	2.91	3.03	5.82	8.34	4.62	7.35	40.80	1.50
		PHC	2005-06	No releases under this head										
			2006-07	57.86	8.24	2.59	2.20	1.67	2.81	5.96	6.41	8.57	18.30	1.13
			2007-08	63.93	2.63	0.00		1.87	0.97	12.58	5.81	7.02	32.16	0.89
			2008-09	10.01			2.24	1.88	1.65	4.24				
			2009-10	37.50	8.88	3.61	2.26	1.88	1.65	4.41	6.40	7.52		0.90
			2010-11	35.81	8.88	2.00	2.26	1.76	1.61	4.41	6.40	7.29		1.20
			Total	205.09	28.63	8.20	8.96	9.06	8.69	31.60	25.02	30.39	50.46	4.11

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.		Action Point	Status as on 30th September, 2010										
			Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
92	RKS Corpus Funds	2005-06	No releases under this head										
		2006-07	12.29	0.00	6.54	0.00	0.00	0.00	4.84	0.00	0.00	0.00	0.91
		2007-08	35.78	7.89		0.78	1.10	1.99	17.16	5.30			1.56
		2008-09	79.29	6.93		5.81	5.70	6.57	13.76	6.13		34.39	
		2009-10	126.92	8.53	10.66	6.21	5.88	6.82	14.54	14.54	21.35	34.35	4.03
		2010-11	105.82	10.78	10.29	6.21	5.75	6.82	15.19	6.50		43.13	1.15
		Total	360.09	34.13	27.49	19.01	18.43	22.20	65.49	32.47	21.35	111.87	7.65
93	Village Health & Sanitation Committee untied grant	2005-06	No releases under this head										
		2006-07											
		2007-08	68.39	20.00	20.31	3.24	7.54	1.19	15.46				0.66
		2008-09	166.00	10.00	1.46	3.24	1.00	10.00	53.19	38.02	41.35	0.70	7.03
		2009-10	214.56	40.13	20.33	3.24	6.65	32.65		55.39	46.56		9.60
		2010-11	287.36		19.28	3.24	1.00	20.00	55.39	47.53	23.67	100.42	16.83
		Total	736.31	70.13	61.38	12.97	16.19	63.84	124.04	140.95	111.58	101.12	34.11
STATUS OF FINANCIAL REPORTING													
94	Financial Management Reports (FMR) sent (Y/N)	I quarter 09-10 due on 30th, June 09	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		II quarter 09-10 due on 30th, Sep 09	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		III quarter 09-10 due on 31st, Dec 09	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		IV quarter 09-10 due on 31st, March 10	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		I quarter 09-10 due on 30th, June 10	9	Y	Y	Y	Y	N	Y	Y	Y	Y	Y
		II quarter 09-10 due on 30th, Sep 10	0										
95	Audited Utilisation Certificates(UCs) for 2008-09 submitted (Y/N) due dated 31/3/2009	NRHM	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		RCH	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		NVBDCP	9	Y	Y	N	Y	Y	Y	Y	Y	Y	Y
		NLEP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		RNTCP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		NIDDCP	9	Y	Y	N	Y	Y	Y	Y	Y	Y	Y
		NBCP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		IDSP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		NRHM	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		RCH	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		NVBDCP	2	N	N	N	Y	N	N	N	Y	N	N
		NLEP	6	Y	N	Y	N	Y	Y	Y	N	N	Y
		RNTCP	10	Y	Y	Y	Y	Y	Y	Y	N	N	N
		NIDDCP	2	N	N	N	Y	N	N	N	N	Y	N
		NBCP	2	N	Y	N	N	N	Y	Y	Y	Y	Y
		IDSP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
National Leprosy Eradication Programme (NLEP) (as per data by divisions)													
96	Prevalence Rate/ 10,000		0.93	1.37	2.29	0.30	0.15	1.11	0.68	1.08	0.18	0.97	0.42
97	New Case Detection during 2010-11		42873	11655	4155	136	103	2956	3336	4049	572	15578	333
98	Among newly detected cases	Multi Bacillary%	40.90	38.06	51.82	72.06	74.76	48.07	62.77	46.95	84.27	39.16	46.25
		Female%	34.74	38.67	35.33	18.38	16.50	36.81	35.01	35.32	27.62	31.47	27.03
		Child%	9.55	16.38	6.81	3.68	0.97	10.49	5.25	9.01	1.92	6.57	3.90
		Visible deformity%	2.64	1.31	4.18	13.24	0.97	2.03	5.82	3.63	5.24	2.07	2.40
National Programme for Control of Blindness(NPCB) (as per data by divisions)													
99	Total Cataract Surgeries (in Lakhs)	2006-07	16.67	1.35	0.86	0.22	0.15	0.62	2.91	1.11	2.66	6.37	0.43
		2007-08	16.54	0.73	0.87	0.23	0.12	0.72	3.23	0.96	3.17	5.98	0.55
		2008-09	17.96	1.53	0.87	0.27	0.15	0.73	3.76	1.11	2.24	6.82	0.48
		2009-10	14.88	0.99	0.90	0.22	0.41	0.19	3.61	0.83	2.17	5.20	0.35
		2010-11	3.84	0	0	0	0	0	1	0	1	1	0
100	#Intra Ocular Lens (IOL) implanted		326188	30877	24957	8222		11754	83187		61906	90444	14841
101	% IOL		77.60	97	95	98		95	99		96	98	98
102	Number of School going children	Screened (in lakhs)	9.93		1.82	0.13	0.10	3.75	0.79	1.14		1.87	0.33
		Detected with Refractive Errors	37892		3634	489	10113	10473	1474	6232		4726	751
		Provided free glasses	8119		543	61		2590	94	1874		2704	253
103	Eye / Cornea Donations in	2005-06	1888	38	303	0	0	22	208	42	955	320	0
		2006-07	1648	38	108	0	0	28	312	18	808	336	0
		2007-08	2346	50	105	0	0	38	312	92	1341	404	4
		2008-09	2864	60	115			48	425	120	1650	434	12
		2009-10	6491		541			2	528	334	4503	477	106
		2010-11	337		60					187		90	
		Total	15574	186	1232	0	0	138	1785	793	9257	2061	122
National Vector Borne Diseases Control Programme(NVBDCP) (as per data by divisions)													
104	Annual Blood Examination Rate for malaria (per 100 population)		2.22	0.02	2.95	2.92	2.91	2.24	3.92	3.09	2.76	0.57	0.80
105	Annual Parasitic Incidence of malaria (per 1000 population)		0.52	0.00	1.19	0.00	0.01	1.52	0.18	2.15	0.04	0.06	0.02
106	Deaths due to Malaria	2006	379	1	3	0	0	4	56	257	58	0	0
		2007	341	1	0	0	1	31	41	221	46	0	0
		2008	376	0	4	0	1	25	53	239	54	0	0
		2009	182	17	8	0	0	10	0	147	0	0	0
		2010	168	1	7	0	0	8	0	142	10	0	0

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
107	Cases of Kala azar	2006	37302	29711	0	0	0	7508	0	0	0	83	0
		2007	42693	37819	0	0	0	4803	0	0	0	69	2
		2008	31842	28125				3690	1			26	0
		2009	20586	18036				2543	0			7	0
		2010	19011	16159				2840	0			12	0
108	Deaths due to Kala azar	2006	173	162				11	0			0	0
		2007	193	172				20	0			1	0
		2008	142	137				5	0			0	0
		2009	71	69				2	0			0	0
		2010	62	62				0	0			0	0
109	Suspected cases of Japanese Encephalitis	2006	2341	21								2320	0
		2007	3360	336								3024	0
		2008	3227	203								3012	12
		2009	3398	325								3073	0
		2010	2794	50								2744	0
110	Deaths due to suspected Japanese Encephalitis	2006	531	3								528	0
		2007	809	164								645	0
		2008	582	45								537	0
		2009	651	95								556	0
		2010	403	7								396	0
111	Suspected cases of Dengue	2006	2489	4			24		16	1	1805	639	0
		2007	727	0			0		51	4	540	132	0
		2008	757	1			0		3	0	682	51	20
		2009	2842	0			2		1467	0	1212	161	0
		2010	1171	0	1	0	0		139	19	383	608	21
112	Deaths due to dengue	2006	41	0			1		0	0	26	14	0
		2007	14	0			0		2	0	10	2	0
		2008	6	0			0		0	0	4	2	0
		2009	23	0			0		5	0	16	2	0
		2010	12	0	0		0		1	0	5	6	0
113	No of confirmed cases of Chikungunya	2006	168						106	34	24	4	
		2007	96						0	90	2	4	
		2008	21						0	11	3	7	
		2009	76						5	0	71	0	
		2010	526						0	425	101	0	

High Focus States - Other than NE

Status as on 30th September, 2010

Sl. No.	Action Point	Total	Bihar	Chhattisgarh	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Madhya Pradesh	Orissa	Rajasthan	Uttar Pradesh	Uttarakhand
National Iodine Deficiency Disorder Control Programme(NIDDCP) (as per data by divisions)												
114	Number of Districts Surveyed	114	14	2	10	14	9	14	8	5	29	9
115	Number of Endemic Districts	105	14	2	10	14	8	14	7	4	23	9
116	Total Number of samples of iodised salt collected	2005-06	583						122	79	382	
		2006-07	877		521					248	108	
		2007-08	623						132	480	11	
		2008-09	4654			4			3794	422	434	
		2009-10	0									
		2010-11	3537			22			2385	653	477	
117	Number of Samples of iodised salt found confirmed to the standards	3090				16			2385	368	321	
National Tuberculosis Control Programme(RNTCP) (as per data by divisions)												
118	Annualized new smear positive case detection rate(%)	64	49	59	85	65	74	55	65	71	63	57
119	Success rate of new smear positive patients (in %)	88	90	87	88	91	89	87	86	88	88	85
Integrated Disease Surveillance Programme (IDSP) (as per data by divisions)												
120	IDSP unit functional at	State (Y/N)	10	Y	Y	Y	Y	Y	Y	Y	Y	Y
		at Number of District	298	38	16	12	14	22	50	30	32	71
121	Number of person trained	694	26	64	44	31	22	157	119	113	57	61

High Focus States - NE

Status as on 30th September, 2010

Status as on 30th September, 2010												
Sl. No.	Action Point		Tripura	Andhra Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
Administrative structure of the state as per the RHS Bulletin 2009 published by RHS Division												
1	Rural Population (in lakhs)		327.71	8.70	232.16	15.91	18.65	4.48	16.47	4.81	26.53	
2	Number of Districts		88	16	27	9	7	10	11	4	4	
3	Number of Sub Division/ Talukas		152	36	46	34	10			9	17	
4	Number of Blocks		481	69	219	36	39	26	52	0	40	
5	Number of Villages		42250	4065	26312	2391	6026	817	1317	452	870	
Health Indicators												
6	CBR	SRS-2009		22.5	23.9	15.8	25.2	17.8	17.5	18.4	15.4	
7	CDR	SRS-2009		5.0	8.6	5	7.9	5.1	4.6	5.2	5.9	
8	IMR	SRS-2009		32	64	14	58	37	26	33	34	
9	MMR	SRS- 2004-06			480						4	
10	TFR	SRS-2009			2.6							
11	Sex Ratio - 2001 Census				935	978	972	935	900	875	2.22	
12	Life Expectancy Rate				58.65						948	
13	Neo Natal Mortality Rate (SRS-2009)				34							
14	Contraceptive Prevalence Rate (DLHS-3)				49.7		22.9	53.9		71.1	68.5	
15	% Unmet Need (NFHS-III)			19.3	10.8	12.6	35.1	17.4	26.3	16.9	10.5	
Institutional Framework of NRHM												
16	Number of meetings of State Health Mission held during		06-07	20	1	2	0	1	1	12	1	2
			07-08	28	1	1	11	1	1	12	0	1
			08-09	18	1	1	9	2	1	3	1	0
			09-10	18	1	2	10		1	1	3	0
			10-11	6	0		4		1	0	1	0
17	Number of meetings of District Health Missions held during		06-07	208	16	23	116	5	17	12	10	9
			07-08	240	15	26	134	26	18	12	3	6
			08-09	234	1	3	177	22	9	11	4	7
			09-10	121	7	0	97	0	3	9	5	0
			10-11	65	2		40		12	4	2	5
18	Merger of Societies	State level Y/N	Y	Y	Y	Y	Y	Y	Y	Y	Y	
		Number of Districts	87	16	27	9	7	9	11	4	4	

High Focus States - NE

Status as on 30th September, 2010

Status as on 30.06.2011												
Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
19	Number of Rogi Kalyan Samitis registered	District Hospitals (DH)	77	14	22	8	6	8	11	4		
		CHCs	227	30	108	16	28	9	21	4	11	
		Other than CHC at or above block level but below District Level	38		13	1	0	2		11	11	
		PHCs	1378	79	844	73	99	57	124	24	78	
		Other Health facilities above SC but below block level (may include APHC etc.)	13			4	0	5	4		0	
Appointment of ASHA (as certified by training division)												
20	Number of ASHA selected during		2005-06	10673	1615	9058	0	0	0	0	0	
			2006-07	29639	1228	16342	3000	5438	674	1278	450	1229
			2007-08	5581	310	825	0	0	269	31	102	4044
			2008-09	4264	244		878	820		391	85	1846
			2009-10	3061	211	2573	0	0	0	0	29	248
			2010-11	19	19		0	0	0	0		
			Total	53237	3627	28798	3878	6258	943	1700	666	7367
21	Number of ASHAs who have received training		1st module	50349	3395	26225	3878	6175	943	1700	666	
			2nd module	49339	3263	26225	3000	6175	943	1700	666	
			3rd module	49324	3248	26225	3000	6175	943	1700	666	
			4th module	48827	2751	26225	3000	6175	943	1700	666	
			5th module	42204	1846	23271	3000	3427	932	1700	666	
22	Number of ASHAs in position with drug kits		49959	3039	26225	3878	6175	943	1700	637		
23	Total Number of Monthly Village Health & Nutrition Days (VHND) held in the state		2006-07	28134	28	17460	893	2250	366	11	0	
			2007-08	202845	318	162941	3102	24258	4392	9	5135	
			2008-09	300378	308	221437	11782	17205	3012	668	5059	
			2009-10	320036	1473	240678	13713	1860	3426	338	5261	
			2010-11	158005	453	132002	5738	815	1955	303	3451	
			Total	1009398	2580	774518	35228	46388	13151	1329	18906	
Infrastructure & Manpower												
24	Number of Aanganwadi Centres as per annual report 2008-09 (Annexure-XVIII) Ministry of Women & Child Development		64900	3862	36849	7621	3337	1682	3194	988		
										7367		

High Focus States - NE

Status as on 30th September, 2010

High Focus States - NE												
Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
25	Number of Village Health & Sanitation Committee (VHSC) Constituted		42636	3012	26816	3470	5568	815	1278	637	1040	
26	Number of Joint Account operational at SCs & VHSCs		40022	3012	25325	2835	5568	815	643	784	1040	
Sub Centres (SC's)												
27	Number of SCs (as per RHS 2009)		7498	592	4592	420	401	370	397	147	579	
28	Number of SCs which are functional	In Govt. Building (RHS 2009)	3961	348	1930	306	401	370	260	128	218	
		with one ANM	6999	201	4592	420	401	370	338	147	530	
		without ANM (RHS 2009)	483	430	0	0	0	0	4	0	49	
		with Second ANMs	4922	29	3699	420	85	290	229	55	115	
		Total contractual ANMs recruited for all levels including SC	6457	158	4921	420	180	386	269	69	54	
29	Number of SCs which have submitted Utilization Certificate (UCs) for untied funds released during		2005-06	642	0	0	120	60	366	0	NA	96
			2006-07	2698	0	940	249	299	366	397	141	306
			2007-08	5769	0	4178	274	44	366	397	141	369
			2008-09	5322		4354	72	0	366	397		133
			2009-10	384			0		370	14		
			2010-11									
24X7 Services under NRHM												
30	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24X7 basis		803	25	464	36	40	57	54	48	79	
Primary Health Centres (PHCs)												
31	Number of PHCs (as per RHS 2009)		1417	116	844	72	105	57	123	24	76	
32	Total Number of PHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	306	25	229	0	0	0	0		52	
		as on 31/3/2010	539	55	297	20	14	40	33	24	56	
		as on date	551	20	343	20	14	40	33	24	57	
33	Number of PHCs	without a Doctor (RHS 2009)	89	61	0	0	0	5	23	0	0	
		where three Staff Nurses have been posted	484	9	343	0	14	43	33	0	42	

High Focus States - NE

Status as on 30th September, 2010

Status as on 31/3/2010											
Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
34	Other Health facilities above SC but below block level (may include APHC etc.)	Functioning 24X7 as on date	29			0		5	0	24	0
		Strengthened with three Staff Nurses	5			0		5	0	0	0
Community Health Centre(CHC)											
35	Number of Community Health Centre as per RHS 2009		237	44	108	16	28	9	21	0	11
36	Total Number of CHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	125	31	93	0			0	1	
		as on 31/3/2010	222	31	108	16	26	9	21	0	11
		as on date	206	15	108	16	26	9	21	0	11
37	Facilities other than CHC at or above block level but below District Level	Functioning 24X7 as on date	26		13	0	0	2	0	0	11
		Functioning with three Staff Nurses	36	10	13	0	0	2	0	0	11
38	Number of CHCs	Selected for upgradation to IPHS	192	31	103	13	24	9	3	0	9
		Facility survey completed (include others also)	209	29	103	13	24	9	21	0	10
		Physical upgradation started	173		103	13	24	6	21	0	6
		Physical upgradation completed	165		101	13	24	6	19	0	2
39	Total Number of specialists at CHCs	Required (RHS 2009)	948	176	432	64	112	36	84	0	44
		Sanctioned (RHS 2009)	63	NA	NA	40	3	0	4	16	NA
		In Position (RHS 2009)	170	9	142	2	4	0	2	7	4
		Appointed on contract under NRHM	119		117	0	1	0	1	0	0
40	Specialist at level other than CHC	In position at start of NRHM 31/3/2005	0	0		0		0			0
		In Position as on date	89	0	83	0	1	0	5		0

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point		Status as on 30th September, 2010								
			Tamil Nadu	Andhra Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
41	Total Number of Staff Nurses (SN)	Required at CHC	1884		1322	160	75	171	147	9	
		Sanctioned at CHC	139				75	58		6	
		In Position at CHC at start of NRHM 31/3/2005	184			123	3	58		0	
		Appointed on contract under NRHM at CHCs	2443	29	2295	29	16	26	48	0	0
		Appointed on contract as on date	3004	196	2295	81	48	215	135	34	0
42	Number of General Duty Medical Doctors (GDMOs) in position on contract a various level as on date		1327		1067	37	15	33	101	36	38
43	Paramedics in position on contract under NRHM as on date		2014	0	698	621	4	576	55	28	32
District Hospitals (DH)											
44	Number of District Hospital		74	14	22	7	6	8	11	4	2
45	Number of District level Health Facilities other than District Hospital		5	1	0	1	0	2	0	0	1
46	Number of District level Health Facilities which are FRU		56	10	22	1	4	3	11	3	2
47	Number of DHs which have been taken up for upgradation under NRHM		59	14	19	2	3	5	11	3	2
First Referral Units											
48	Total Number of centres operational as FRUs as on date	DH	52	9	21	1	2	3	11	3	2
		SDH	6	0	2	0	1	0	0	0	3
		CHC and others level	41	1	37	0	3	0	0	0	0
		Total	99	10	60	1	6	3	11	3	5
49	Number of District Hospital working as a FRUs	as on 31/3/2005	29	7	20	0				0	2
		as on 31/3/2010	50	9	21	1		3	11	3	2

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
50	Number of Sub Divisional Hospital working as a FRUs	as on 31/3/2005	11	9	1	0		0	0	0	1
		as on 31/3/2010	6	0	2	0	1	0	0	0	3
51	Number of CHCs and others working as a FRUs	as on 31/3/2005	25	0	25	0			0	0	0
		as on 31/3/2010	41	1	37	0	3	0	0	0	0
State Programme Management Units, District PMU & Block PMU											
52	Programme Management Unit (SPMU) set up at State level (Y/N)		8	Y	Y	Y	Y	Y	Y	Y	Y
53	Number of Districts where	District Programme Manager (Managerial) is in position	77	8	27	7	7	9	11	4	4
		District Accounts Manager (Accounts) is in position	87	16	27	9	7	9	11	4	4
		District Data Manager (MIS) is in position	87	16	27	9	7	9	11	4	4
		DPMU established	87	16	27	9	7	9	11	4	4
54	Number of Blocks where	Block Manager is in position	308	0	149	35	39	0	45	23	17
		Accountant is in position	263	0	149	35	39	0	0	23	17
55	Number of PHCs where accountant is in position		811	0	483	73	76	66	0	23	90
Institutional Delivery											
56	% of Institutional Deliveries as per NFHS-III (as per NFHS data)			30.80	22.70	49.30	29.70	64.60	12.20	49.00	48.90
57	Number of Institutional Deliveries (in Lakhs)	05-06	2.50	0.09	1.49	0.12	0.20	0.13	0.13	0.06	0.29
		06-07	2.90	0.08	1.92	0.16	0.21	0.14	0.01	0.06	0.31
		07-08	4.41	0.09	3.23	0.20	0.25	0.19	0.09	0.06	0.31
		08-09	4.75	0.10	3.57	0.20	0.23	0.15	0.12	0.06	0.32
		09-10	5.31	0.09	3.98	0.24	0.28	0.18	0.10	0.06	0.37
		10-11	2.39	0.04	1.93	0.12	0.03	0.09	0.03	0.03	0.12

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point		Status as on 30th September, 2010									
			Tamil Nadu	Andhra Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
58	Number of beneficiaries of JSY (in Lakhs)		05-06	0.27	0.01	0.18	0.00	0.00	0.07	0.00	0.01	0.00
			06-07	2.41	0.01	1.90	0.08	0.04	0.13	0.01	0.02	0.21
			07-08	3.70	0.08	3.05	0.09	0.09	0.13	0.09	0.03	0.16
			08-09	4.10	0.09	3.28	0.11	0.14	0.14	0.12	0.04	0.18
			09-10	4.92	0.10	3.67	0.17	0.14	0.51	0.08	0.03	0.20
			10-11	1.94	0.02	1.70	0.06	0.01	0.06	0.02	0.01	0.05
			Total	17.25	0.31	13.78	0.50	0.43	1.05	0.33	0.05	0.81
59	Number of pvt institutions accredited under JSY		38	0	8	12	2	10	4	0	2	
Decentralised Planning												
60	PIP Received (as reported by NRHM Div)		2006-07	8	Y	Y	Y	Y	Y	Y	Y	Y
			2007-08	8	Y	Y	Y	Y	Y	Y	Y	Y
			2008-09	8	Y	Y	Y	Y	Y	Y	Y	Y
			2009-10	8	Y	Y	Y	Y	Y	Y	Y	Y
			2010-11	8	Y	Y	Y	Y	Y	Y	Y	Y
61	Number of Districts which prepared Annual Integrated District Health Action Plan (IDHAP) under NRHM		06-07	36	16		9	7	0	0	0	4
			07-08	83	16	23	9	7	9	11	4	4
			08-09	87	16	27	9	7	9	11	4	4
			09-10	87	16	27	9	7	9	11	4	4
			10-11	80	16	27	9		9	11	4	4
Immunisation												
62	Number of Polio Cases during (as per UIP division)		2006	1	0	1	0	0	0	0	0	0
			2007	0	0	0	0	0	0	0	0	0
			2008	1	0	1	0	0	0	0	0	0
			2009	0	0	0	0			0		
									0			
			2010	0	0	0	0			0		
63	% of fully immunised children (as per NFHS data)		NFHS-I		22.5	19.4	29.1	9.7	56.4	3.8	NA	19
			NFHS-II		20.5	17	42.3	14.3	59.6	14.1	47.4	40.7
			NFHS-III		28	32	47	33	46	21	70	50

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Plan			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
64	Number of Children vaccinated (in '000s)	BCG	2007-08	1009	16	729	54	71	22	50	11	56	
			2008-09	955	20	708	48	71	21	22	10	55	
			2009-10	858	17	676	54		24	25	10	51	
			Since April' 10	386	8	299	24	14	11	6	4	19	
			During last month	64	2	44	4	8	2	3	1	2	
		DPT3	2007-08	908	17	650	45	58	21	50	11	56	
			2008-09	850	13	631	44	60	21	19	10	52	
			2009-10	782	14	614	49		23	25	11	46	
			Since April' 10	381	7	299	22	11	12	6	4	18	
			During last month	61	1	43	4	6	2	3	1	2	
		Measles	2007-08	852	19	610	41	51	20	52	11	48	
			2008-09	768	13	584	38	33	20	19	10	51	
			2009-10	749	13	594	44		22	23	10	44	
			Since April' 10	373	7	276	41	10	11	6	5	17	
			During last month	74	1	39	21	5	2	3	1	2	
		Full immunization	2007-08	813	16	569	37	58	20	52	11	51	
			2008-09	740	13	556	37	41	20	17	10	47	
			2009-10	720	13	571	43		21	22	10	39	
			Since April' 10	341	7	270	20	9	11	5	5	14	
			During last month	54	1	38	4	5	2	2	1	2	
Others													
65	Number of Districts where Mobile Medical Unit (MMU) are working			87	16	27	9	7	9	11	4	4	
66	Number of Health Melas held during			2005-06	6	0	0	3	0	0	1	1	1
				2006-07	37	6	14	0	3	0	11	0	3
				2007-08	78	6	52	6	1	1	0	0	12
				2008-09	63	0	41	9	6		1	4	2
				2009-10	98	11	57	8	1	0	10	4	7
				2010-11	0	0		0		0	0	0	

High Focus States - NE

Status as on 30th September, 2010

Status as on 30th September, 2010												
Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
67	Number of beneficiaries of Male Sterilisations during		2006-07	4532	12	11	4000	51	0	0	457	1
			2007-08	1005	39	19	47	40	0	18	837	5
			2008-09	3856	26	1144	901	8	4	100	522	1151
			2009-10	15019	6	14072	133	0	4	54	157	593
			2010-11	8284	1	8057	81		2	2	25	116
68	Number of beneficiaries of Female Sterilisations during		2006-07	16312	1934	3253	4000	2468	328	166	1014	3149
			2007-08	32408	2621	19978	526	1815	2133	1257	1014	3064
			2008-09	64480	3443	47916	1265	1821	1301	1468	1038	6228
			2009-10	76672	1383	67157	814	42	2501	1163	475	3137
			2010-11	36782	457	32527	559	496	1092	453	52	1146
69	Number of cases prosecuted under PNDT Act till date		0	0	0	0	0	0	0	0	0	
70	Number of cases in which action has been taken under PNDT Act till date		0	0	0	0	0	0	0	0	0	
71	Number of districts where IMNCI is implemented		36	2	15	4	0	4	8	2	1	
72	Total Numbers of People trained on IMNCI as on date		8044	105	6720	96	4	682	186	87	164	
73	Total Number of Districts covered by MNGOs		97	3	27	4	0	4	11	4	44	
74	Total number of MNGOs in the state	as on 31-3-2005	8	1	0	4	0	0	0	2	1	
		as on 31-3-2010	38	2	23	2	2	2	3	3	1	
		as on date	45	2	23	2	2	2	10	3	1	
Ayurveda Yoga Unani Siddha Homeopathy (AYUSH)												
75	AYUSH components included in NRHM PIP		8	Y	Y	Y	Y	Y	Y	Y	Y	
76	Whether AYUSH Person included in (Y/N)	Health Society	5	Y	N	Y	Y	Y	N	N	Y	
		State Health Mission	5	N	N	Y	Y	Y	Y	N	Y	
		Rogi Kalyan Samities	7	Y	Y	Y	Y	Y	Y	N	Y	
		ASHA Training	6	4	Y	Y	Y	Y	Y	N	Y	
77	Number where AYUSH facilities is available as on date	DH	27	12		0	1	8	0	4	2	
		CHC	76	15		14	11	8	21	0	7	
		other than CHC at or above block level but below district level	10	0		0		0	0	0	10	
		PHC	159	15		60	31	0	0	0	53	

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura		
		other health facilities above SC but below block level	128	7		0		0	0	0	121		
		Total	402	51	0	74	43	16	21	4	193		
78	Number of Contractual appointment under AYUSH	Doctors	496	31	232	73	42	20	22	7	69		
		Paramedical Staff	100			23	50	0	0	4	23		
Financial Matters													
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)													
79	Allocation in State budget for Health & Family Welfare Department	2005-06	Amount in Rs	1194.63	3.70	774.38	79.87	100.80	6.27		19.90	209.71	
			% of total State Budget	5.20				6.02			3.89	5.68	
		2006-07	Amount in Rs	1449.20	3.34	1030.53	90.54	104.57	7.48			17.90	194.84
			% of total State Budget	4.39				4.94				3.24	4.98
		2007-08	Amount in Rs	1715.43		1194.27	104.56	111.25	13.74			29.20	262.41
			% of total State Budget	4.72				4.07				4.17	5.91
		2008-09	Amount in Rs	1684.00		1379.88			5.04			34.50	264.58
			% of total State Budget	4.55								4.05	5.04
		2009-10	Amount in Rs	307.14				14.24				33.35	259.55
			% of total State Budget	4.27									4.27
2010-11	Amount in Rs	0.00											
	% of total State Budget	0.00											
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)(as per data by divisions)													
80	Allocation by Gol subsumed within NRHM	Immunisation	2005-06	6.49	0.17	4.84	0.31	0.45	0.10	0.19	0.08	0.35	
			2006-07										
			2007-08	12.5	0.80	7.75	0.60	0.90	0.90	0.60	0.35	0.60	
			2008-09										
			2009-10										
			2010-11										
			Total	18.99	0.97	12.59	0.91	1.35	1	0.79	0.43	0.95	

High Focus States - NE

Status as on 30th September, 2010

High Focus States - NE													
Sl. No.	Action Point				Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
Allocation by GoI under items subsumed within NRHM	RCH	JSY	2005-06	No separate allocation									
			2006-07	9.23	0.26	5.50	0.58	0.39	0.96	0.65	0.09	0.8	
			2007-08	18.55	0.25	15.00	0.75	0.50	0.80	0.50	0.15	0.60	
			2008-09	No separate allocation									
			2009-10	No separate allocation									
			2010-11	No separate allocation									
		Total	27.78	0.51	20.5	1.33	0.89	1.76	1.15	0.24	1.4		
		RCH Flexipool	2005-06	175.79	5.68	107.46	13.58	10.01	14.62	8.70	2.89	12.86	
			2006-07	175.77	4.76	120.08	10.67	10.61	4.13	8.90	2.38	14.24	
			2007-08	242.35	6.97	166.84	14.24	13.87	6.56	11.88	3.46	18.53	
			2008-09	299.25	8.38	204.09	18.25	17.66	6.88	15.26	4.19	24.54	
			2009-10	482.61		338.62	30.29	29.29	11.42	25.32	6.95	40.72	
			2010-11	440.80		309.28	27.66	26.76	10.43	23.13	6.35	37.19	
		Total	1817.19	26.41	1246.37	114.69	108.20	54.04	93.19	26.22	148.08		
	IPPI (Pulse Polio)	2005-06	7.26	0.34	4.23	0.58	0.65	0.22	0.44	0.13	0.67		
		2006-07	12.03	0.71	6.86	0.95	1.13	0.35	0.72	0.21	1.11		
		2007-08	19.32	0.78	12.01	1.06	1.28	0.39	0.86	0.24	2.70		
		2008-09	13.40	0.82	7.50	1.17	1.09	0.40	0.92	0.25	1.25		
		2009-10	32.76	0.88	26.21	1.18	1.45	0.43	0.97	0.25	1.40		
		2010-11	17.09	0.81	10.67	1.18	1.48	0.45	0.88	0.23	1.40		
		Total	101.86	4.34	67.48	6.11	7.07	2.24	4.78	1.31	8.53		
	NRHM Flexipool	2005-06	No separate allocation										
		2006-07	412.30	11.54	281.19	25.15	24.33	9.48	21.03	5.77	33.81		
		2007-08	472.60	13.23	322.31	28.83	27.88	10.88	24.1	6.62	38.75		
		2008-09	334.17	9.36	227.9	20.38	19.72	7.69	17.04	4.68	27.4		
		2009-10	533.60	14.94	363.92	32.55	31.48	12.27	27.21	7.47	43.76		
		2010-11	481.30	13.48	328.23	29.36	28.4	11.07	24.55	6.74	39.47		
		Total	2233.97	62.55	1523.55	136.27	131.81	51.39	113.93	31.28	183.19		

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
Allocation by Gol under items subsumed within NRHM	Infrastructure Maintenance	2005-06	112.98	5.11	73.86	6.69	6.86	5.28	5.52	2.18	7.48
		2006-07	79.85	3.35	45.98	8.06	5.91	4.13	4.44	2.22	5.76
		2007-08	152.35	8.42	88.91	11.53	7.97	8.85	7.34	5.17	14.16
		2008-09	161.10	9.27	90.08	13.11	8.22	11.38	8.50	11.83	8.71
		2009-10	178.09	7.43	93.65	15.25	9.26	14.49	10.05	8.82	19.15
		2010-11	205.21	8.44	107.91	17.65	10.77	16.86	11.53	10.05	22.01
		Total	889.59	42.03	500.39	72.28	48.99	61.00	47.37	40.27	77.26
	NVBDCP	2005-06	84.10	10.64	30.35	5.31	7.29	6.78	7.32	0.25	16.17
		2006-07	72.33	6.25	33.63	4.89	6.94	5.50	7.48	0.34	7.31
		2007-08	79.73	8.78	33.42	6.88	7.10	6.86	7.90	0.21	8.58
		2008-09	86.49	11.41	35.97	5.23	9.60	7.40	7.55	0.20	9.14
		2009-10	103.36	10.15	43.79	6.38	11.29	8.89	8.68	0.15	14.03
		2010-11	35.86	4.90	11.77	3.51	3.41	3.79	4.70	0.16	3.63
		Total	461.88	52.13	188.93	32.20	45.63	39.21	43.63	1.30	58.86
	NLEP	2005-06	3.18	0.50	0.48	0.32	0.32	0.35	0.78	0.23	0.21
		2006-07	4.05	0.75	0.89	0.32	0.42	0.45	0.78	0.23	0.21
		2007-08	5.47	1.31	1.62	0.42	0.42	0.58	0.43	0.33	0.36
		2008-09	6.14	1.47	1.82	0.47	0.48	0.65	0.49	0.37	0.40
		2009-10	4.70	0.75	1.32	0.50	0.42	0.50	0.54	0.32	0.35
		2010-11	4.34	0.75	1.10	0.50	0.40	0.44	0.55	0.30	0.30
		Total	27.88	5.53	7.22	2.52	2.46	2.98	3.58	1.78	1.83
	RNTCP	2005-06	19.61	0.55	13.38	1.21	1.16	0.45	1.01	0.25	1.61
		2006-07	18.00	0.51	12.10	1.15	1.10	0.42	1.02	0.25	1.44
		2007-08	18.00	0.51	12.10	1.15	1.10	0.42	1.02	0.25	1.44
		2008-09	12.00	0.34	8.07	0.76	0.74	0.28	0.68	0.17	0.96
		2009-10	16.00	1.90	6.20	2.04	1.57	1.07	1.68	0.65	0.88
		2010-11	20.00	2.38	7.75	2.55	1.97	1.34	2.10	0.81	1.10
		Total	103.61	6.19	59.60	8.86	7.64	3.99	7.50	2.39	7.45
	NIDDCP	2005-06	1.0	0.13	0.13	0.12	0.12	0.13	0.12	0.13	0.12
		2006-07	1.0	0.13	0.13	0.12	0.12	0.12	0.12	0.13	0.13
		2007-08	1.0	0.13	0.14	0.12	0.11	0.12	0.12	0.13	0.13
		2008-09	3.2	0.40	0.46	0.40	0.38	0.38	0.38	0.40	0.40
		2009-10	3.0	0.38	0.42	0.36	0.36	0.36	0.36	0.38	0.38
		2010-11	3.0	0.38	0.42	0.36	0.36	0.36	0.36	0.38	0.38
		Total	12.2	1.55	1.70	1.48	1.45	1.47	1.46	1.55	1.54

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point			Status as on 30th September, 2010																
				Assam	Andhra Pradesh	Arunachal Pradesh	Bihar	Chhattisgarh	Gujarat	Haryana	Karnataka	Kerala	Madhya Pradesh	Manipur	Mizoram	Nagaland	Northeast	Odisha	Punjab	Rajasthan
	Allocation by Gol under items subsumed within NRHM	NPCB	2005-06	3.00	0.21	1.15	0.30	0.16	0.24	0.21	0.14	0.61								
			2006-07	9.22	1.24	2.55	0.88	0.82	0.89	0.88	0.85	1.11								
			2007-08	14.00	2.13	3.37	1.30	1.49	1.15	1.37	0.72	2.49								
			2008-09	25.00	4.00	6.00	2.50	2.50	2.50	2.50	1.00	4.00								
			2009-10	25.00	2.33	8.14	2.27	2.27	3.02	2.36	1.57	3.04								
			2010-11	26.00	2.45	8.50	2.30	2.30	3.02	3.29	1.15	3.00								
			Total	102.22	12.35	29.71	9.55	9.53	10.82	10.60	5.42	14.25								
		IDSP	2005-06	8.00	0.00	0.00	1.72	1.64	1.49	1.64	0.00	1.51								
			2006-07	9.00	1.70	3.58	0.64	0.55	0.72	0.58	0.75	0.49								
			2007-08	4.80	0.64	0.86	0.66	0.60	0.39	0.71	0.43	0.51								
			2008-09	3.00	0.50	0.86	0.35	0.29	0.31	0.26	0.23	0.20								
			2009-10	3.00	0.50	0.86	0.35	0.29	0.31	0.26	0.23	0.20								
			2010-11	3.35	0.58	0.81	0.37	0.31	0.39	0.45	0.22	0.22								
			Total	31.15	3.93	6.97	4.09	3.67	3.61	3.90	1.86	3.14								
		Total statewide Allocation under NRHM	2005-06	460.27	26.38	247.97	33.63	32.15	31.21	30.42	7.92	50.59								
			2006-07	810.21	31.88	513.22	53.75	52.87	28.48	49.14	14.51	66.35								
			2007-08	1013.62	43.39	642.28	66.68	62.27	36.70	56.19	17.96	88.14								
			2008-09	943.76	45.95	522.74	62.62	60.67	37.88	53.57	23.32	77.01								
			2009-10	1382.12	39.21	883.14	91.16	87.68	52.76	77.43	26.78	123.91								
			2010-11	1236.96	34.16	786.44	85.45	76.15	48.15	71.52	26.38	108.70								
			Total	5846.93	221.03	3655.79	393.29	371.80	235.18	338.27	116.88	514.70								
81	Amount of PIP sent by the State to Gol for items subsumed within NRHM	RCH	Immunisation	2005-06	No provision of PIPs															
				2006-07																
				2007-08	36.90	3.48	23.63	1.13	3.45	2.02	1.08		2.12							
				2008-09	18.15	2.29	10.24	0.53	1.91	0.71	0.85	0.38	1.32							
				2009-10	Included in RCH Flexipool															
				2010-11	19.66	1.78	11.67	1.19	2.04	0.99	1.27	0.36	0.36							
				Total	74.71	7.46	45.54	2.85	7.40	3.72	3.20	0.74	3.80							
		RCH Flexipool (including JSY)	2005-06	No provision of PIPs																
			2006-07																	
			2007-08	240.96	17.72	141.01	13.07	20.13	8.73	13.85		26.45								
			2008-09	369.61	12.18	263.79	15.72	13.77	7.93	19.38	6.03	29.81								
			2009-10	505.45	20.22	317.25	25.53	28.17	11.35	23.50	7.55	51.98								
			2010-11	474.47	19.47	317.39	25.20	27.16	16.04	32.34	6.76	30.11								
			Total	1590.69	70.66	1059.45	79.52	89.23	44.04	89.07	20.34	138.35								

High Focus States - NE

Status as on 30th September, 2010

Status as on 30th Sep 2011											
Sl. No.	Account	Kerala	Andhra Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
Amount of PIP sent by the State to GoI for items subsumed within NRHM	NRHM Flexipool	2005-06	No provision of PIPs								
		2006-07	661.99	31.44	428.28	28.17	24.28	37.51	39.79	34.92	37.62
		2007-08	9.44		5.65	0.42		0.48	1.69	0.47	0.73
		2008-09	632.88	16.79	438.41	28.35	43.33	25.67	28.69	10.67	40.97
		2009-10	1344.88	25.18	685.64	74.09	96.53	33.38	292.17	15.96	121.93
		2010-11	1014.40	30.23	734.12	42.69	72.34	24.23	40.86	15.63	54.30
		Total	3663.59	103.64	2292.09	173.72	236.48	121.27	403.19	77.65	255.55
	NVBDCP	2005-06	84.10	10.64	30.35	5.31	7.29	6.78	7.32	0.25	16.17
		2006-07	72.33	6.25	33.63	4.89	6.94	5.50	7.48	0.34	7.31
		2007-08	79.73	8.78	33.42	6.88	7.10	6.86	7.90	0.21	8.58
		2008-09	92.87	12.85	37.56	5.95	9.60	7.40	8.38	0.20	10.94
		2009-10	62.02	11.33	23.23	3.11	2.62	5.22	8.52	0.25	7.74
		2010-11	43.18	6.30	14.20	3.97	4.18	4.37	5.53	0.17	4.46
		Total	434.23	56.15	172.38	30.11	37.72	36.12	45.13	1.41	55.20
	NLEP	2005-06	3.18	0.50	0.48	0.32	0.32	0.35	0.78	0.23	0.21
		2006-07	4.05	0.75	0.89	0.32	0.42	0.45	0.78	0.23	0.21
		2007-08	5.47	1.31	1.62	0.42	0.42	0.58	0.43	0.33	0.36
		2008-09	4.61	0.83	1.30	0.50	0.40	0.54	0.52	0.29	0.23
		2009-10	7.47	3.25	1.73	0.32	0.42	0.00	0.99	0.47	0.29
		2010-11	4.29	0.65	1.20	0.45	0.41	0.42	0.52	0.33	0.31
		Total	29.08	7.29	7.22	2.32	2.40	2.34	4.03	1.88	1.61
	RNTCP	2005-06	19.60	0.55	13.18	1.25	1.20	0.46	1.11	0.28	1.57
		2006-07	18.00	0.51	12.10	1.15	1.10	0.42	1.02	0.25	1.44
		2007-08	18.00	0.51	12.10	1.15	1.10	0.42	1.02	0.25	1.44
		2008-09	15.50	1.81	6.50	1.92	1.27	1.10	1.39	0.67	0.83
		2009-10	20.52	2.48	7.31	2.69	2.35	1.28	2.47	0.78	1.16
		2010-11	23.60	3.13	8.82	2.91	2.10	1.30	3.03	0.93	1.38
		Total	115.22	8.99	60.01	11.07	9.13	4.99	10.04	3.17	7.83

High Focus States - NE

Status as on 30th September, 2010

				Status as on 30th September, 2010									
Sl. No.	Action Point			Total	Assam	Guwahati	Manipur	Mizoram	Nagaland	Sikkim	Tripura		
	Amount of PIP sent by the State to Gol for items subsumed within NRHM	NIDDCP	2005-06	1.00	0.43	0.13	0.12	0.12	0.13	0.12	0.13	0.12	
			2006-07	1.00	0.13	0.13	0.12	0.12	0.12	0.12	0.13	0.13	
			2007-08	1.00	0.13	0.14	0.12	0.11	0.12	0.12	0.13	0.13	
			2008-09	3.20	0.40	0.46	0.40	0.38	0.38	0.38	0.40	0.40	
			2009-10	3.51	0.80	0.50	0.36	0.39	0.43	0.38	0.25	0.40	
			2010-11	3.00	0.38	0.42	0.36	0.36	0.36	0.36	0.38	0.38	
			Total	12.71	1.97	1.78	1.48	1.48	1.54	1.48	1.42	1.56	
		NPCB	2005-06	3.00	0.21	1.15	0.30	0.16	0.24	0.21	0.14	0.61	
			2006-07	9.22	1.24	2.55	0.88	0.82	0.89	0.88	0.85	1.11	
			2007-08	14.00	2.13	3.37	1.30	1.49	1.15	1.37	0.72	2.49	
			2008-09	25.00	3.00	8.03	3.06	2.06	3.01	2.54	1.54	1.76	
			2009-10	47.03	4.22	15.00	0.89	2.06	5.35	4.05	3.50	11.96	
			2010-11	26.16	2.44	13.32	0.72	1.75	3.76	1.68	1.15	1.34	
			Total	124.41	13.23	43.42	7.14	8.33	14.40	10.73	7.90	19.27	
		IDSP	2005-06	8.00	0.00	0.00	1.72	1.64	1.49	1.64	0.00	1.51	
			2006-07	9.00	1.71	2.58	0.64	0.55	0.72	0.58	0.75	0.49	
			2007-08	4.80	0.74	0.86	0.66	0.60	0.39	0.71	0.43	0.51	
			2008-09	3.00	0.50	0.95	0.35	0.29	0.31	0.26	0.23	0.20	
			2009-10	10.01	2.27	3.15	0.81	0.75	0.75	0.94	0.65	0.69	
			2010-11	7.21	1.27	1.77	0.81	0.67	0.85	0.98	0.48	0.48	
			Total	42.12	6.38	10.22	4.99	4.50	4.51	5.11	2.53	3.88	
82	Amount released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	9.48	0.40	6.38	0.54	0.85	0.48	0.36	0.11	0.36
				2006-07	4.71	0.97	1.12	0.12	0.95	0.67	0.36	0.27	0.25
				2007-08	13.27	0.82	10.96	0.57	0.13	0.00	0.45	0.18	0.15
				2008-09	14.61	0.82	11.07	0.00	0.77	0.68	0.85	0.00	0.43
				2009-10	20.00	0.49	12.85	0.00	1.55	0.76	1.78	0.49	2.08
				2010-11	13.21	0.45	10.45	1.46	0.06	0.18	0.14	0.12	0.35
				Total	75.29	3.95	52.84	2.69	4.31	2.76	3.94	1.17	3.62
		RCH Flexipool (including JSY)	2005-06	109.03	7.35	64.92	7.43	4.50	11.82	6.61	1.00	6.00	
			2006-07	87.98	6.74	55.78	4.32	6.12	1.44	3.73	2.18	7.69	
			2007-08	236.24	12.06	13.95	14.25	9.96	7.53	7.87	3.31	14.34	
			2008-09	323.10	9.46	230.13	15.66	12.64	7.77	17.22	4.73	25.29	
			2009-10	453.37	12.92	314.65	28.16	23.48	10.43	20.59	6.35	36.79	
			2010-11	19.12	5.11	0.00	0.00	0.00	6.36	0.00	3.65	0.00	
			Total	1229.49	57.66	832.61	69.82	56.70	45.35	56.02	21.22	90.11	

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
Amount released by GoI under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	8.12	0.43	4.72	0.66	0.71	0.24	0.50	0.14	0.73
		2006-07	19.97	0.98	12.53	1.30	1.10	0.49	1.04	0.28	2.26
		2007-08	11.02	0.50	7.35	0.65	0.79	0.25	0.54	0.15	0.79
		2008-09	27.66	0.87	19.29	1.18	2.83	0.43	1.42	0.25	1.40
		2009-10	17.09	0.81	10.67	1.18	1.48	0.45	0.88	0.23	1.40
		2010-11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	83.87	3.59	54.56	4.96	6.90	1.86	4.36	1.05	6.58
	NRHM Flexipool	2005-06	81.65	10.05	36.02	7.52	7.22	6.01	7.83	3.09	3.92
		2006-07	402.71	31.07	245.41	20.48	19.51	32.43	22.62	18.22	12.97
		2007-08	462.45	13.24	322.31	14.92	23.22	8.95	18.08	23.67	38.06
		2008-09	339.99	7.14	237.12	19.06	20.06	7.82	17.34	3.57	27.88
		2009-10	533.60	14.94	363.92	32.55	31.48	12.27	27.21	7.47	43.76
		2010-11	293.88	10.11	226.18	0.00	21.30	8.30	23.41	4.58	0.00
		Total	2114.28	86.55	1430.96	94.53	122.79	75.78	116.49	60.60	126.59
	Infrastructure Maintenance	2005-06	36.84	3.14	9.34	4.64	0.92	0.92	6.75	2.35	8.77
		2006-07	64.55	2.02	23.51	5.45	1.92	16.93	4.69	2.01	8.02
		2007-08	137.31	8.91	67.41	12.31	1.04	8.95	10.52	13.05	15.12
		2008-09	147.30	6.82	71.29	14.50	1.42	11.96	9.79	8.28	23.24
		2009-10	149.00	13.56	64.28	13.89	12.24	14.59	7.54	8.55	14.36
		2010-11	115.18	5.42	69.09	9.78	0.00	0.00	8.65	7.54	14.70
		Total	650.18	39.87	304.92	60.59	17.54	53.35	47.94	41.77	84.21
	IEC	2005-06	1.30	0.00	0.00	0.13	0.13	0.21	0.50	0.07	0.25
		2006-07									
		2007-08									
		2008-09									
		2009-10									
		2010-11									
		Total	1.30	0.00	0.00	0.13	0.13	0.21	0.50	0.07	0.25
	Training	2005-06	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		2006-07									
		2007-08									
		2008-09									
		2009-10									
		2010-11									
		Total	1	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point			Total	Arunachal Pradesh	Assam	Mizoram	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
Amount released by Govt under items subsumed within NRHM	SIP	2005-06	8.87		6.00		1.50		1.37			
		2006-07	7.00		5.00		1.00		1.00			
		2007-08		No releases under this head								
		2008-09										
		2009-10										
		2010-11										
		Total	15.87	0.00	11.00	0.00	0.00	2.50	1.00	1.37	0.00	0.00
	NVBDCP	2005-06	40.31	4.85	13.60	2.70	4.23	3.88	4.32	0.25	6.48	
		2006-07	52.07	4.81	19.80	3.67	4.96	5.07	6.95	0.13	6.68	
		2007-08	70.20	5.67	35.82	3.69	5.43	4.99	5.49	0.05	9.06	
		2008-09	70.09	8.85	36.35	3.24	4.98	4.19	6.10	0.11	6.27	
		2009-10	71.00	9.63	32.06	2.40	6.11	6.27	6.76	0.12	7.65	
		2010-11	39.07	5.12	14.34	3.11	3.04	3.28	4.77	1.38	4.03	
		Total	342.74	38.92	151.97	18.81	28.75	27.68	34.39	2.04	40.18	
	NLEP	2005-06	2.00	0.41	0.42	0.31	0.11	0.29	0.33	0.06	0.06	
		2006-07	3.00	0.57	0.84	0.23	0.19	0.38	0.44	0.21	0.14	
		2007-08	1.97	0.54	0.26	0.29	0.20	0.11	0.38	0.19	0.00	
		2008-09	3.94	0.57	1.29	0.42	0.32	0.52	0.51	0.26	0.04	
		2009-10	3.89	0.74	0.90	0.46	0.31	0.41	0.52	0.25	0.30	
		2010-11	2.62	0.48	0.80	0.24	0.21	0.31	0.41	0.17	0.00	
		Total	17.41	3.31	4.52	1.96	1.33	2.01	2.59	1.14	0.54	
	RNTCP	2005-06	16.41	1.41	8.72	1.78	1.31	0.96	1.14	0.60	0.49	
		2006-07	14.58	1.12	7.00	1.84	0.99	1.00	1.51	0.68	0.45	
		2007-08	12.43	1.60	4.50	1.80	1.05	0.94	1.70	0.50	0.34	
		2008-09	13.65	1.57	4.85	1.85	1.11	1.23	1.62	0.67	0.75	
		2009-10	15.24	2.10	5.00	2.09	1.38	1.10	2.13	0.46	0.98	
		2010-11	13.11	1.46	5.67	1.42	1.42	0.61	1.41	0.46	0.67	
		Total	85.42	9.25	35.74	10.77	7.25	5.84	9.51	3.37	3.68	
	NIDDCP	2005-06	0.35	0.06	0.02	0.01	0.02	0.04	0.03	0.04	0.02	
		2006-07	0.22	0.07	0.00	0.02	0.00	0.12	0.09	0.10	0.10	
		2007-08	1.08	0.13	0.15	0.12	0.28	0.36	0.36	0.40	0.23	
		2008-09	2.46	0.40	0.23	0.19	0.29	0.21	0.18	0.10	0.00	
		2009-10	0.87	0.38	0.00	0.00	0.00	0.34	0.33	0.35	0.00	
		2010-11	1.06	0.04	0.00	0.00	0.00	1.12	1.06	1.07	0.39	
		Total	6.03	1.08	0.40	0.33	0.58	1.12	1.06	1.07	0.39	

High Focus States - NE

Status as on 30th September, 2010

High Pool				Status as on 30th September, 2011								
Sl. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
83	Amount released by Gol under items subsumed within NRHM	NPCB	2005-06	7.01	0.90	2.98	0.31	0.76	0.45	0.36	0.23	1.01
			2006-07	11.61	1.41	3.30	1.24	1.60	1.07	0.63	0.17	2.19
			2007-08	12.70	0.67	3.42	1.40	1.94	0.78	1.81	0.70	2.00
			2008-09	22.24	1.63	11.67	1.06	1.59	2.62	1.60	1.83	0.24
			2009-10	42.28	20.49	8.86	0.67	1.40	3.03	2.08	1.57	4.18
			2010-11	12.83	0.00	8.87	0.00	1.26	2.70	0.00	0.00	0.00
			Total	108.66	25.10	39.11	4.69	8.54	10.64	6.47	4.50	9.63
		IDSP	2005-06	4.15			0.94	0.82	0.78	0.83	0.13	0.65
			2006-07	3.50	0.95	1.19	0.00	0.00	0.17	0.89	0.30	
			2007-08	2.27	0.70				0.43	0.95	0.20	
			2008-09	1.00	0.05	0.44	0.00	0.18	0.24	0.00	0.00	0.09
			2009-10	2.00	0.35	0.24	0.00	0.30	0.34	0.38	0.20	0.19
			2010-11	3.64	0.78	1.09		0.32	0.52	0.60	0.13	0.20
			Total	16.56	2.82	2.95	0.94	1.63	2.47	3.65	0.96	1.13
		Total statewide NRHM Fund	2005-06	327.12	29.00	154.13	26.97	21.56	27.61	29.60	9.47	28.77
			2006-07	671.89	50.71	375.46	38.68	37.33	60.67	43.88	24.49	40.66
			2007-08	961.00	44.86	619.15	50.00	44.03	33.04	47.88	42.09	79.95
			2008-09	966.04	38.18	623.94	57.16	46.17	37.81	56.80	20.10	85.87
	2009-10		1308.34	76.41	813.42	81.40	79.73	49.86	70.04	25.79	111.70	
	2010-11		513.72	32.97	336.49	16.01	27.61	22.59	39.72	18.38	19.95	
	Total		4748.11	272.11	2922.59	270.22	256.45	231.58	287.93	140.32	366.90	
Amounts of expenditure done by States under items subsumed within NRHM	RCH	Immunisation	2005-06	2.13	0.30	1.03	0.10	0.14	0.26	0.21	0.06	0.03
			2006-07	7.88	0.89	4.57	0.53	0.53	0.42	0.52	0.16	0.26
			2007-08	17.57	0.72	14.16	0.45	0.88	0.52	0.41	0.18	0.25
			2008-09	17.04	1.27	12.66	0.53	0.79	0.60	0.55	0.39	0.25
			2009-10	20.46	1.18	8.93	0.73	1.27	0.47	1.57	4.90	1.41
			2010-11	8.21	0.23	6.17	0.59	0.34	0.13	0.64	0.05	0.06
			Total	73.29	4.59	47.52	2.93	3.95	2.40	3.90	5.74	2.26
	RCH Flexipool (including JSY)	2005-06	14.75	4.24	2.48	1.29	0.58	3.65	1.66	0.72	0.13	
		2006-07	101.27	7.50	66.11	4.62	3.58	8.43	5.06	1.61	4.36	
		2007-08	132.26	11.29	91.08	7.40	4.07	6.57	4.16	2.47	5.22	
		2008-09	255.58	13.57	182.08	14.92	6.08	8.62	10.99	5.16	14.16	
		2009-10	245.56	11.93	183.83	8.97	6.71	8.72	9.04	4.18	12.18	
		2010-11	74.45	2.48	51.63	3.84	4.14	3.63	4.41	1.48	2.84	
Total	823.87	51.01	577.21	41.04	25.16	39.62	35.32	15.62	38.89			

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
Amounts of expenditure done by States under items subsumed within NRHM	PPI	2005-06	8.03	0.43	4.72	0.66	0.60	0.24	0.50	0.14	0.74
		2006-07	20.36	0.98	12.53	1.30	1.39	0.49	0.54	0.14	2.99
		2007-08	11.23	0.50	7.35	1.07	0.79	0.25	0.55	0.05	0.67
		2008-09	22.78	0.78	15.75	1.21	1.37	0.43	1.42	0.34	1.48
		2009-10	14.95	0.62	10.67	1.20	0.74	0.00	0.42	0.25	1.05
		2010-11	0.00								
		Total	77.35	3.31	51.02	5.44	4.89	1.41	3.43	0.92	6.93
	NRHM Flexipool	2005-06	3.15	1.68	0.11	0.00	0.02	0.17	0.87	0.00	0.30
		2006-07	77.50	8.33	45.28	0.82	2.54	3.91	12.55	1.14	2.93
		2007-08	441.17	18.98	335.14	14.30	10.82	28.48	21.71	3.28	8.46
		2008-09	553.01	21.34	369.43	26.40	27.42	24.43	23.45	34.61	25.93
		2009-10	603.79	19.47	419.04	34.78	24.14	24.55	30.35	16.68	34.78
		2010-11	210.50	5.18	145.54	8.01	13.42	3.33	14.43	3.88	16.71
		Total	1889.12	74.98	1314.54	84.31	78.36	84.87	103.36	59.59	89.11
	Infrastructure Maintenance	2005-06	36.84	3.14	9.34	4.64	0.92	0.92	6.75	2.35	8.77
		2006-07	64.55	2.02	23.51	5.45	1.92	16.93	4.69	2.01	8.02
		2007-08	137.31	8.91	67.41	12.31	1.04	8.95	10.52	13.05	15.12
		2008-09	147.30	6.82	71.29	14.50	1.42	11.96	9.79	8.28	23.24
		2009-10	149.00	13.56	64.28	13.89	12.24	14.59	7.54	8.55	14.36
		2010-11	0.00								
		Total	535.00	34.45	235.83	50.81	17.54	53.35	39.29	34.23	69.51
	NVBDCP	2005-06	25.86	2.59	9.66	1.05	2.40	2.58	2.27	0.04	5.27
		2006-07	63.96	6.13	29.55	2.51	5.94	5.95	8.69	0.30	4.89
		2007-08	70.20	5.67	35.82	3.69	5.43	4.99	5.49	0.05	9.06
		2008-09	70.09	8.85	36.35	3.24	4.98	4.19	6.10	0.11	6.27
		2009-10	71.00	9.63	32.06	2.40	6.11	6.27	6.76	0.12	7.65
		2010-11	0.00								
		Total	301.11	32.87	143.44	12.89	24.86	23.98	29.31	0.62	33.14
	NLEP	2005-06	2.33	0.50	0.49	0.17	0.11	0.28	0.37	0.17	0.24
		2006-07	3.57	0.61	1.20	0.48	0.14	0.35	0.43	0.21	0.16
		2007-08	1.22	0.35	0.15	0.13	0.09	0.21	0.19	0.09	0.00
		2008-09	1.69	0.45	0.50	0.19	0.06		0.26	0.12	0.10
		2009-10	2.41	0.25	0.68	0.20	0.15	0.24	0.52	0.18	0.19
		2010-11	0.76		0.47						0.29
		Total	11.97	2.16	3.48	1.17	0.54	1.08	1.77	0.78	0.99

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
Amounts of expenditure done by States under items subsumed within NRHM	RNTCP	2005-06	16.42	1.59	8.09	1.86	1.34	0.98	1.20	0.61	0.76
		2006-07	15.58	1.52	7.43	1.91	1.03	0.98	1.48	0.60	0.62
		2007-08	12.69	1.49	5.07	1.68	0.64	1.08	1.62	0.57	0.53
		2008-09	9.24	1.08	3.35	1.03	0.96	0.81	1.08	0.49	0.43
		2009-10	10.84	1.41	3.88	1.32	0.87	0.91	1.62	0.42	0.42
		2010-11	0.90	0.06	0.39	0.02	0.02	0.27	0.01	0.00	0.14
		Total	65.68	7.16	28.22	7.82	4.85	5.03	7.01	2.69	2.90
	NIDDCP	2005-06	0.42	0.13	0.00	0.01	0.00	0.06	0.09	0.09	0.04
		2006-07	0.17	0.10	0.00	0.00	0.00	0.02	0.00	0.05	0.00
		2007-08	0.45	0.13		0.04		0.07	0.09	0.13	
		2008-09	0.59	0.11				0.04	0.25	0.19	
		2009-10	0.07						0.00	0.07	
		2010-11	0.00								
		Total	1.70	0.47	0.00	0.05	0.00	0.19	0.43	0.53	0.04
	NPCB	2005-06	4.45	0.04	2.53	0.04	0.31	0.15	0.33	0.12	0.93
		2006-07	10.14	1.34	3.66	1.02	0.93	0.96	0.62	0.22	1.39
		2007-08	4.42	0.00	2.71	0.00	0.00	0.00	0.00	0.00	1.71
		2008-09	14.94	1.53	5.74		0.99	2.22	1.41	1.60	1.46
		2009-10	3.81					2.18		1.63	
		2010-11	1.00					1.00			
		Total	38.76	2.91	14.65	1.06	2.22	6.51	2.35	3.57	5.49
	IDSP	2005-06	1.19					1.06	0.13		
		2006-07	2.21			0.01	0.12	0.66	1.30		0.11
		2007-08	3.80	1.17	0.54	0.00	0.48	0.68	0.46	0.07	0.41
		2008-09	3.45	0.54	0.60	0.02	0.35	0.67	0.82	0.31	0.14
		2009-10	2.37	0.36	0.90	0.08	0.19	0.28	0.36	0.09	0.10
		2010-11	0.03						0.03		
		Total	13.04	2.07	2.04	0.11	1.15	3.35	3.10	0.47	0.75
	Total statewide NRHM Expenditure	2005-06	115.56	14.64	38.45	9.83	6.41	10.35	14.37	4.30	17.22
		2006-07	367.18	29.42	193.84	18.65	18.12	39.10	35.89	6.45	25.73
		2007-08	832.32	49.21	559.44	41.08	24.24	51.79	45.20	19.93	41.42
		2008-09	1095.71	56.35	697.76	62.04	44.42	53.97	56.12	51.60	73.45
		2009-10	1124.26	58.42	724.26	63.57	52.43	58.21	58.18	37.06	72.13
		2010-11	295.86	7.95	204.20	12.46	17.92	8.36	19.53	5.41	20.04
		Total	3830.89	215.98	2417.95	207.63	163.53	221.78	229.28	124.74	250.00

High Focus States - NE

Status as on 30th September, 2010

High Focus States - NE													
Status as on 30th September, 2010													
Sl. No.	Action Point				Total	Assam	Manipur	Mizoram	Nagaland	Sikkim	Tripura		
84	Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	7.35	0.10	5.55	0.44	0.71	0.22	0.15	0.05	0.33
				2006-07	0.86	0.08	0.50	0.60	0.42	0.25	0.00	0.11	0.00
				2007-08	0.27	0.10	0.00	0.12	0.00	0.00	0.04	0.00	0.00
				2008-09	0.55	0.00	0.00	0.00	0.00	0.08	0.30	0.00	0.18
				2009-10	5.08	0.00	3.92	0.00	0.28	0.00	0.21	0.00	0.67
				2010-11	5.00	0.22	4.28	0.87	-0.28	0.05	-0.50	0.07	0.29
				Total	19.11	0.50	13.55	1.43	1.13	0.59	0.20	0.23	1.47
			RCH Flexipool (including JSY)	2005-06	94.88	3.11	62.44	6.14	3.92	8.17	4.95	0.28	5.87
				2006-07	6.44	0.00	0.00	0.00	2.54	0.00	0.00	0.57	3.33
				2007-08	104.03	0.79	75.87	6.85	5.89	0.96	3.71	0.84	9.12
				2008-09	72.91	0.00	48.25	0.74	6.56	0.00	6.23	0.00	11.13
				2009-10	207.81	0.99	130.82	19.19	16.77	1.71	11.55	2.17	24.61
				2010-11	-55.33	6.63	-51.63	-3.84	-4.14	2.73	-4.41	2.17	-2.84
				Total	430.74	11.52	265.75	29.08	31.54	13.57	22.03	6.03	51.22
		IPPI (Pulse Polio)	2005-06	0.10	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	
			2006-07	0.63	0.00	0.00	0.00	0.00	0.00	0.50	0.14	0.00	
			2007-08	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.12	
			2008-09	5.09	0.09	3.54	0.00	1.46	0.00	0.00	0.00	0.00	
			2009-10	2.18	0.19	0.00	0.00	0.74	0.45	0.46	0.00	0.35	
			2010-11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Total	8.22	0.28	3.54	0.00	2.30	0.45	0.94	0.24	0.47	
		NRHM Flexipool	2005-06	78.50	8.37	35.91	7.52	7.20	5.84	6.96	3.09	3.62	
			2006-07	325.21	22.74	200.13	19.66	16.97	28.52	10.07	17.08	10.04	
			2007-08	63.01	0.00	0.00	0.62	12.40	0.00	0.00	20.39	29.60	
			2008-09	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	
			2009-10	16.32	0.00	0.00	0.00	7.34	0.00	0.00	0.00	8.98	
			2010-11	83.38	4.93	80.64	-8.01	7.88	4.97	8.98	0.70	-16.71	
			Total	568.37	36.04	316.68	19.79	51.79	39.33	26.01	41.26	37.48	

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	NVBDCP	2005-06	14.45	2.26	3.94	1.65	1.83	1.30	2.05	0.21	1.21
		2006-07	2.95	0.00	0.00	1.16	0.00	0.00	0.00	0.00	1.79
		2007-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2010-11	39.07	5.12	14.34	3.11	3.04	3.28	4.77	1.38	4.03
		Total	56.47	7.38	18.28	5.92	4.87	4.58	6.82	1.59	7.04
	NLEP	2005-06	0.15	0.00	0.00	0.14	0.00	0.01	0.00	0.00	0.00
		2006-07	0.08	0.00	0.00	0.00	0.05	0.03	0.00	0.00	0.00
		2007-08	0.86	0.19	0.11	0.16	0.11	0.00	0.19	0.11	0.00
		2008-09	2.31	0.12	0.80	0.23	0.26	0.52	0.25	0.14	0.00
		2009-10	1.48	0.49	0.22	0.26	0.16	0.17	0.00	0.07	0.11
		2010-11	1.82	0.48	0.00	0.24	0.21	0.31	0.41	0.17	0.00
		Total	6.70	1.28	1.12	1.03	0.79	1.03	0.86	0.48	0.11
	RNTCP	2005-06	0.64	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00
		2006-07	0.11	0.00	0.00	0.00	0.00	0.01	0.03	0.08	0.00
		2007-08	0.71	0.11	0.00	0.12	0.41	0.00	0.08	0.00	0.00
		2008-09	4.41	0.49	1.50	0.82	0.15	0.42	0.54	0.18	0.32
		2009-10	4.41	0.69	1.12	0.77	0.51	0.20	0.51	0.04	0.56
		2010-11	12.20	1.40	5.27	1.40	1.40	0.34	1.40	0.46	0.53
		Total	22.49	2.68	8.53	3.10	2.47	0.97	2.56	0.76	1.42
	NIDDCP	2005-06	0.03	0.00	0.02	0.00	0.02	0.00	0.00	0.00	0.00
		2006-07	0.08	0.00	0.00	0.02	0.00	0.01	0.03	0.00	0.02
		2007-08	0.66	0.00	0.15	0.08	0.28	0.05	0.00	0.00	0.10
		2008-09	1.87	0.29	0.23	0.19	0.29	0.32	0.11	0.21	0.23
		2009-10	0.80	0.38	0.00	0.00	0.00	0.21	0.18	0.03	0.00
		2010-11	1.06	0.04	0.00	0.00	0.00	0.34	0.33	0.35	0.00
		Total	4.49	0.71	0.40	0.28	0.58	0.94	0.64	0.59	0.35

High Focus States - NE

Status as on 30th September, 2010

				Status as on 30th September, 2010								
Sl. No.	Action Point			Total	Andhra Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
	Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	NPCB	2005-06	2.56	0.86	0.45	0.27	0.46	0.30	0.03	0.11	0.08
			2006-07	1.89	0.07	0.00	0.22	0.67	0.11	0.01	0.00	0.80
			2007-08	8.28	0.67	0.71	1.40	1.94	0.78	1.81	0.70	0.29
			2008-09	8.51	0.10	5.93	1.06	0.60	0.40	0.19	0.24	0.00
			2009-10	38.53	20.49	8.86	0.67	1.40	0.85	2.08	0.00	4.18
			2010-11	11.82	0.00	8.87	0.00	1.26	1.69	0.00	0.00	0.00
			Total	71.59	22.19	24.82	3.63	6.32	4.14	4.12	1.04	5.35
		IDSP	2005-06	3.24	0.00	0.00	0.94	0.82	0.00	0.70	0.13	0.65
			2006-07	2.44	0.95	1.19	0.00	0.00	0.00	0.00	0.30	0.00
			2007-08	0.62	0.00	0.00	0.00	0.00	0.00	0.48	0.13	0.00
			2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			2009-10	0.40	0.00	0.00	0.00	0.11	0.06	0.02	0.12	0.10
			2010-11	3.61	0.78	1.09	0.00	0.32	0.52	0.57	0.13	0.20
			Total	10.30	1.73	2.28	0.94	1.25	0.58	1.78	0.81	0.95
		Total NRHM Fund	2005-06	211.56	14.36	115.68	17.15	15.15	17.26	15.23	5.18	11.55
			2006-07	304.71	21.29	181.62	20.03	19.22	21.58	8.00	18.04	14.93
			2007-08	151.78	0.00	59.71	8.92	19.79	0.00	2.68	22.16	38.53
			2008-09	14.85	0.00	0.00	0.00	1.75	0.00	0.68	0.00	12.42
			2009-10	203.71	17.98	89.15	17.83	27.31	0.00	11.87	0.00	39.57
			2010-11	217.86	25.02	132.29	3.55	9.69	14.23	20.20	12.97	-0.09
			Total	1104.47	78.66	578.45	67.47	92.92	53.06	58.65	58.35	116.90
DETAILED FINANCIAL DATA ON NRHM ADDITIONALITIES(Rs.in Crore)(For 2007-08, 2008-09, 2009-10 and 2010-11 as per State PIP)												
85	Funds released for selection/ training of ASHA	2005-06	4.03	0.00	4.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2006-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2007-08	17.69	1.20	10.52	0.00	1.16	0.02	0.83	0.18	3.78	
		2008-09	44.84	3.86	29.69	3.88	3.96	0.94	0.75	0.19	4.17	
		2009-10	52.23	3.86	29.69	3.88	6.25	0.94	1.70	0.64	5.26	
		2010-11	54.34	3.86	29.69	3.88	6.25	0.94	1.70	0.65	7.37	
		Total	173.13	12.78	103.63	9.03	17.62	2.85	4.97	1.66	20.59	

High Focus States - NE

Status as on 30th September, 2010

Status as on 30th September, 2011													
Sl. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
86	Untied grant	SC	2005-06	7.57	0.27	5.11	0.42	0.40	0.35	0.33	0.15	0.54	
			2006-07	5.25	0.00	4.64	0.00	0.00	0.37	0.24	0.00	0.00	
			2007-08	2.41	0.40	0.05	0.42		0.37	0.40	0.15	0.64	
			2008-09	6.61	0.27	4.59		0.40	0.37	0.40		0.58	
			2009-10	7.28	0.27	4.59	0.42	0.44	0.37	0.40	0.15	0.64	
			2010-11	7.26	0.27	4.59	0.42	0.40	0.37	0.40	0.15	0.66	
			Total	36.38	1.48	23.57	1.68	1.64	2.19	2.17	0.59	3.06	
		CHC	2005-06	No releases under this head									
			2006-07										
			2007-08	1.3	0.16	0.47	0.08	0.14	0.05	0.11	0.02	0.29	
			2008-09	1.01	0.16	0.50		0.13	0.05	0.11	0.02	0.05	
			2009-10	1.14	0.16	0.50	0.08	0.13	0.05	0.11	0.02	0.11	
			2010-11	1.12	0.16	0.54		0.13	0.05	0.11	0.02	0.11	
			Total	4.57	0.63	2.01	0.16	0.53	0.19	0.43	0.08	0.56	
		PHC	2005-06	No releases under this head									
			2006-07	2.77	0.21	1.53	0.18	0.25	0.14	0.22	0.06	0.18	
			2007-08	1.01	0.22	0.02	0.18		0.14	0.22	0.06	0.19	
			2008-09	2.71	0.21	1.53		0.26	0.14	0.32	0.06	0.19	
			2009-10	3.38	0.21	2.11	0.18	0.27	0.14	0.21	0.06	0.19	
			2010-11	3.41	0.21	2.07	0.18	0.26	0.14	0.22	0.12	0.21	
			Total	13.28	1.06	7.25	0.72	1.04	0.71	1.18	0.36	0.96	
87	Upgradation of CHCs	2005-06	39.40	5.80	13.20	4.60	4.00	3.40	5.00	1.60	1.80		
		2006-07	8.20	0.40	6.80	0.00	0.80	0.00	0.00	0.00	0.20		
		2007-08	62.15	0.00	54.32	2.05	0.44	0.00	0.00	2.10	3.24		
		2008-09	0.78								0.78		
		2009-10	2.61							0.55	2.06		
		2010-11	11.68	0.25	5.00	1.91	0.20			0.36	3.96		
		Total	124.83	6.45	79.32	8.56	5.44	3.40	5.00	4.61	12.05		

High Focus States - NE

Status as on 30th September, 2010

Sl. No.	Activity	Year	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
88	IDRAP	2005-06	1.40	2.30	0.90	0.70	0.80	0.40	0.40
		2006-07	0.20	0.00	0.00	0.00	0.00	0.00	0.00
		2007-08	0.20	0.00	0.00	0.00	0.30	0.00	0.00
		2008-09	0.00					0.00	0.00
		2009-10	0.43	0.27					
		2010-11	1.60	0.72		0.32		0.08	
		Total	10.29	2.84	1.62	1.12	1.10	0.58	0.57
89	Drug procurement	2005-06	22.35	10.80	2.12	1.46	1.70	0.94	1.18
		2006-07	12.90	10.57	0.00	0.00	0.00	0.00	0.00
		2007-08	50.30	48.50	5.27	0.00	0.00	1.25	0.98
		2008-09	28.47	20.00	5.27	0.03	0.18	0.40	0.99
		2009-10	60.60	44.26	3.31	2.21		0.60	4.96
		2010-11	0.00						
		Total	180.45	134.13	6.51	3.70	1.88	3.19	8.11
90	Health Mula	2005-06	No releases under this head						
		2006-07	2.00	1.12	0.16	0.08	0.08	0.08	0.16
		2007-08	3.18	1.75	0.36				1.07
		2008-09	7.35	1.35	0.45	0.35		0.20	
		2009-10	3.95	1.35	0.45	0.35	0.55		1.25
		2010-11	3.53	1.35	0.45	0.35		0.20	0.38
		Total	15.01	6.92	1.87	1.21	0.08	0.63	2.86
91	Annual Maintenance Grant	2005-06	No releases under this head						
		2006-07	No releases under this head						
		2007-08	3.16	1.49	0.93	0.23	0.21	0.04	0.10
		2008-09	1.97	0.31	1.00	0.26	0.05	0.21	0.10
		2009-10	2.14	0.31	1.00	0.26	0.06	0.21	0.10
		2010-11	0.22	0.31	1.08	0.17	0.26	0.21	0.11
		Total	0.49	2.42	4.01	0.49	1.01	0.17	0.84
		2005-06	0.00	0	0	0	0	0	0
		2006-07	5.22	3.05	0.36	0.51	0.29	0.44	0.37
		2007-08	1.80	3.05	0.36	0.51	0.23	0.42	0.74
		2008-09	5.70	3.05		0.52	0.26	0.64	0.75
		2009-10	6.04	4.22	0.35	0.52	0.22	0.42	0.88
		2010-11	6.30	4.13	0.35	0.52	0.27	0.43	0.41
		Total	32.13	17.50	1.42	2.56	0.98	2.35	2.64

High Focus States - NE

Status as on 30th September, 2010

High Focus States - FY 2008-09												
Status as on 30th September 2010												
Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
92	RKS Corpus Funds		2005-06	No releases under this head								
			2006-07	1.19	0.00	0.00	0.00	0.00	0.21	0.02	0.00	0.96
			2007-08	17.06	1.86	8.11	1.29	1.57	1.14	2.04		1.05
			2008-09	16.19	1.16	8.18	1.29	1.29	1.07	2.04		1.16
			2009-10	18.82	1.86	9.75	1.29	1.64	1.08	1.60	0.44	1.16
			2010-11	19.04	2.02	10.52	1.29	1.64	1.07	1.62	0.46	0.42
			Total	72.30	6.90	36.56	5.16	6.14	4.57	7.32	0.90	4.75
			93	Village Health & Sanitation Committee untied grant		2005-06	No releases under this head					
2006-07												
2007-08	20.51	1.93				13.12	1.90		0.79	1.28	0.45	1.04
2008-09	44.01	2.18				28.85	3.20	6.18	0.82	1.28	0.47	1.04
2009-10	41.96	2.18				26.56	3.20	6.25	0.82	1.28	0.64	1.04
2010-11	42.53	3.01				26.25	3.20	6.25	0.82	1.32	0.64	1.04
Total	149.01	9.30				94.78	11.51	18.68	3.24	5.15	2.20	4.16
STATUS OF FINANCIAL REPORTING												
94	Financial Management Reports (FMR) sent (Y/N)		I quarter 09-10 due on 30th, June 09	8	Y	Y	Y	Y	Y	Y	Y	
			II quarter 09-10 due on 30th, Sep 09	8	Y	Y	Y	Y	Y	Y	Y	Y
			III quarter 09-10 due on 31st, Dec 09	8	Y	Y	Y	Y	Y	Y	Y	Y
			IV quarter 09-10 due on 31st, March 10	7	Y	Y	Y	Y	Y	Y	Y	
			I quarter 09-10 due on 30th, June 10	6	Y	Y	Y	Y	Y	Y	N	N
			II quarter 09-10 due on 30th, Sep 10	0								
95	Audited Utilisation Certificates(UCs) for 2008-09 submitted (Y/N) due dated 31/3/2009		NRHM	8	Y	Y	Y	Y	Y	Y	Y	Y
			RCH	8	Y	Y	Y	Y	Y	Y	Y	Y
			NVBDCP	8	Y	Y	Y	Y	Y	Y	Y	Y
			NLEP	8	Y	Y	Y	Y	Y	Y	Y	Y
			RNTCP	8	Y	Y	Y	Y	Y	Y	Y	Y
			NIDDCP	7	Y	Y	Y	Y	Y	Y	N	Y
			NBCP	8	Y	Y	Y	Y	Y	Y	Y	Y
			IDSP	8	Y	Y	Y	Y	Y	Y	Y	Y

High Focus States - NE

Status as on 30th September, 2010											
Sl. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
	Provisional UCs for 2009-10 submitted (Y/N) due dated 31.3.2010	NRHM	8	Y	Y	Y	Y	Y	Y	Y	Y
		RCH	8	Y	Y	Y	Y	Y	Y	Y	Y
		NVBDGP	2	Y	N	N	N	N	N	Y	N
		NLEP	2	N	N	N	Y	Y	N	N	N
		RNTCP	8	Y	Y	Y	Y	Y	Y	Y	Y
		NIDDCP	3	N	N	N	N	Y	Y	Y	N
		NBCP	2	N	Y	Y	N	N	N	N	N
		IDSP	8	Y	Y	Y	Y	Y	Y	Y	Y
National Leprosy Eradication Programme (NLEP) (as per data by divisions)											
96	Prevalence Rate / 10,000		0.35	0.37	0.41	0.07	0.25	0.10	0.29	0.00	0.24
97	New Case Detection during 2010-11		853	21	710	14	57	13	14	8	16
98	Among newly detected cases	Multi Bacillary%	72.80	80.95	71.97	28.57	98.25	53.85	78.57	50.00	68.75
		Female%	32.33	4.76	23.52	42.86	35.09	0.00	14.09	12.50	12.50
		Child%	6.92	4.76	7.89	7.14	0.00	0.00	0.00	12.50	0.00
		Visible deformity%	13.72	4.76	8.17	14.29	84.21	0.00	28.57	0.00	25.00
National Programme for Control of Blindness(NPCB) (as per data by divisions)											
99	Total Cataract Surgeries (in Lakhs)	2006-07	0.62	0.01	0.48	0.01	0.01	0.03	0.01	0.01	0.07
		2007-08	0.56	0.01	0.43	0.01	0.01	0.02	0.01	0.01	0.07
		2008-09	0.66	0.01	0.48	0.02	0.02	0.02	0.01	0.01	0.08
		2009-10	0.61	0.014	0.44	0.040	0.01	0.018	0.008	0.006	0.06
		2010-11	0.33	0	0	0	0	0	0	0	0
100	#Intra Ocular Lens (IOL) implanted		19914	242	18113	495		780	284		
101	% IOL		53.50	62	68	100		99	99		
102	Number of School going children	Screened (in lakhs)	2.17	0.00	1.42	0.02	0.33	0.19	0.09	0.02	0.12
		Detected with Refractive Errors	14171	13	7397	1197	3192	174	1595	33	570
		Provided free glasses	5301	10	2830	40	1750	495	15		161
103	Eye / Cornea Donations in	2005-06	155	0	155	0	0	0	0	0	0
		2006-07	319	0	192	0	125	0	0	0	2
		2007-08	263	0	261	0	0	0	0	0	2
		2008-09	285		285						0
		2009-10	419		260			16	0		143
		2010-11	122	112				10			
		Total	1563	112	1153	0	125	26	0	0	147

High Focus States - NE

Status as on 30th September, 2010

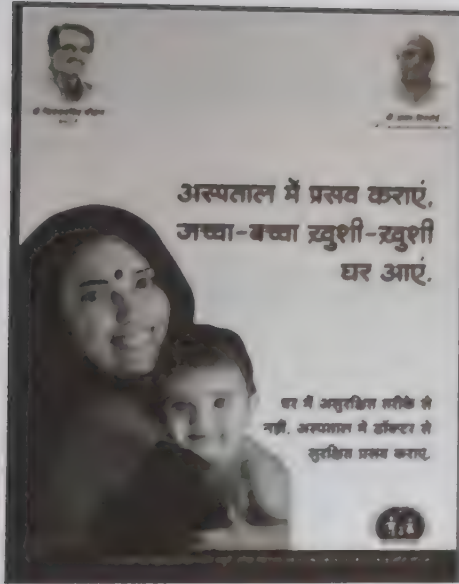
National Vector Borne Diseases Control Programme(NVBDCP) (as per data by divisions)											
104	Annual Blood Examination Rate for malaria (per 100 population)		9.98	19.35	7.87	4.58	13.22	17.00	5.74	4.23	7.87
105	Annual Parasitic Incidence of malaria (per 1000 population)		7.16	24.07	3.12	0.45	14.13	7.25	2.66	0.32	5.28
106	Deaths due to Malaria	2006	901	196	304	8	167	120	75	0	31
		2007	581	36	152	4	237	75	26	0	51
		2008	349	27	86	2	73	91	19	0	51
		2009	444	0	63	3	166	119	30	1	62
		2010	122	0	29	4	64	18	3	0	4
107	Cases of Kala azar	2006	0	0						0	
		2007	0	0						0	
		2008	102	98						4	
		2009	24	20						4	
		2010	15	12						3	
108	Deaths due to Kala azar	2006	0	0						0	
		2007	0	0						0	
		2008	1	0						1	
		2009	0	0						0	
		2010	0	0						0	
109	Suspected cases of Japanese Encephalitis	2006	392	392	0				0		
		2007	496	424	65				7		
		2008	323	319	4				0		
		2009	477	462	6				9		
		2010	687	562	114				11		
110	Deaths due to suspected Japanese Encephalitis	2006	119	119	0				0		
		2007	134	133	0				1		
		2008	99	99	0				0		
		2009	94	92	0				2		
		2010	144	125	13				6	0	
111	Suspected cases of Dengue	2006	0		0					0	
		2007	51		51					0	
		2008	0		0					0	
		2009	16		0				16		
		2010	13	9	4		0	0	0	0	

High Focus States - NE

Status as on 30th September, 2010

Sl. No.		Action Point	Status as on 30th September, 2010							
			Total	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
112	Deaths due to dengue	2006	0		0				0	
		2007	1		1				0	
		2008	0		0				0	
		2009	0		0			0		
		2010	1	1	0			0		
113	No of confirmed cases of Chikungunya	2006	0							
		2007	0							
		2008	0							
		2009	0							
		2010	0							
National Iodine Deficiency Disorder Control Programme(NIDDCP) (as per data by divisions)										
114	Number of Districts Surveyed	58	11	18	8	4	3	7	4	3
115	Number of Endemic Districts	54	11	14	8	4	3	7	4	3
116	Total Number of samples of iodised salt collected	2005-06	9440	6077	1432		375	916	640	
		2006-07	7108	4393	528		519	1668		
		2007-08	2536	435			583	518	1000	
		2008-09	2516	133			465	118	1800	
		2009-10	0							
		2010-11	2349			983		166	1200	
117	Number of Samples of iodised salt found confirmed to the standards	2772	513			970	166	1123		
National Tuberculosis Control Programme(RNTCP) (as per data by divisions)										
118	Annualized new smear positive case detection rate(%)	71.25	75	72	51	78	75	76	88	55
119	Success rate of new smear positive patients (in %)	86.75	86	85	86	81	92	89	87	88
Integrated Disease Surveillance Programme (IDSP) (as per data by divisions)										
120	IDSP unit functional at	State (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y
		at Number of District	83	76	23	9	9	11	4	4
121	Number of person trained	335	61	65	41	38	41	20	29	20

Non High Focus States- Large



Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point	Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
1	Rural Population (in lakhs)	3258.56	554.01	6.77	317.41	150.29	348.89	235.74	557.78	160.96	349.22	577.49
2	Number of Districts	221	23	2	26	21	29	14	35	20	32	19
3	Number of Sub Division/ Talukas	1281	81		212	47	176	63	353	77	206	66
4	Number of Blocks	2981	1128	11	170	119	176	152	358	141	385	341
5	Number of Villages	198229	28123	359	18539	6955	29406	1364	43711	12673	16317	40782
Health Indicators												
6	CBR	SRS-2009	18.7	13.6	22.6	23	19.8	14.6	17.9	17.3	16	17.5
7	CDR	SRS-2009	7.4	6.6	6.9	6.9	7.4	6.6	6.6	7.2	7.4	6.2
8	IMR	SRS-2009	52	10	50	54	45	12	33	41	31	35
9	MMR	SRS- 2004-06	154		160	186	213	95	130	192	111	141
10	TFR	SRS-2009	1.8		2.5	2.5	2	1.7	2	1.9	1.7	1.9
11	Sex Ratio - 2001 Census		978	961	920	861	965	1058	922	876	987	934
12	Life Expectancy Rate		63.92		63.9	65.8	65.15	73.8	66.95	69.1	65.95	64.7
13	Neo Natal Mortality Rate (SRS-2009)		36.5		37	34	24	7	24	28	21	26
14	Contraceptive Prevalence Rate (DLHS-3)		67.7	44.9	61.6	62.0	61.8	62.3	63.8	69.3	59.4	72.7
15	% Unmet Need (NFHS-III)		5.0	13.2	8.2	8.3	10.2	9.0	9.6	7.4	8.9	8.8
Institutional Framework of NRIIM												
16	Number of meetings of State Health Mission held during	06-07	11	0	1	0	3	2	0	2	0	2
		07-08	11	2	1	1	2	0	1	2	0	1
		08-09	12	1	0	1	3	0	0	2		4
		09-10	8		0	0	1	0	0	2	1	4
		10-11	7		0	1	1	0	0	3	0	1
17	Number of meetings of District Health Missions held during	06-07	225	0	0	12	71	27	1	30	1	29
		07-08	271	0	0	25	57	20	17	23	5	29
		08-09	466	0	0	25	82	178	7	12		64
		09-10	538	0	0	13	42	232	3	25	4	123
		10-11	84		0	5	21	0	0	13	3	42
18	Merger of Societies	State level Y/N	10	Y	Y	Y	Y	Y	Y	Y	Y	Y
		Number of Districts	218	23	2	26	21	29	14	33	20	32

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point	Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
19	Number of Rogi Kalyan Samitis registered											
	District Hospitals (DH)	196	17	2	26	21	29	14	23	20	29	15
	CHCs	2026	168	3	281	93	176	226	361	114	256	348
	Other than CHC at or above block level but below District Level	785	58	0	36	25	148	84	85	35	234	80
	PHCs	10287	1581	9	1105	344	2193	839	1805	396	1165	850
	Other Health facilities above SC but below block level (may include APHC etc.)	3047	0	0		2465	516	66	0	0	0	0
Appointment of ASHA (as certified by training division)												
20	Number of ASHA selected during											
	2005-06	0	0		0		0	0	0			
	2006-07	18606	8500		1029	6966		0	0			2111
	2007-08	107702	62200		5359	4956	2934	565	7844	13190		10654
	2008-09	81982			19473	784	24066	29936	921	3304	2650	848
	2009-10	63624			3220			1367	49132			9905
	2010-11	18260			594	392	4876	0		735		11663
	Total	290174	70700	0	29675	13098	31876	31868	57897	17229	2650	35181
21	Number of ASHAs who have received training											
	1st module	267167	70700	0	28809	12753	31876	30610	51357	15481	0	25581
	2nd module	212271	70700	0	28052	4359	31876	28680	12934	14026	0	21644
	3rd module	198066	70700	0	26373	4359	31876	25431	7905	14026	0	17396
	4th module	184005	70700	0	24201	4359	31876	14844	7411	14026	0	16588
	5th module	134573	70700	0	13589	0	31876	0	3938	0	0	14470
22	Number of ASHAs in position with drug kits	161679	70700		5450	0	23500	30909	9000	14500	0	7620
23	Total Number of Monthly Village Health & Nutrition Days (VHND) held in the state											
	2006-07	1489428	433000	0	344604	3898	35221	18	122090	6275	512124	32198
	2007-08	1942254	773000	3669	337770	51625	78941	10000	112538	19940	512124	42647
	2008-09	2225244	814000	5238	319130	42646	152559	118146	396139	19115	358271	
	2009-10	2465224	370000	7900	339978	66540	197999	198863	791131	117491	214196	161126
	2010-11	1522969	598000	3635	182596	36500	58627	88070	385667	61634	108240	
	Total	9645119	2988000	20442	1524078	201209	523347	415097	1807565	224455	1704955	235971
Infrastructure & Manpower												
24	Number of Aanganwadi Centres as per annual report 2008-09 (Annexure-XVIII) Ministry of Women & Child Development	467000	73944	1112	47956	17444	54260	32115	81363	20169	47265	91372

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.		Action Point	Total	Status as on 30th September, 2010									
				Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
25	Number of Village Health & Sanitation Committee (VHSC) Constituted		168880	21916	308	17751	6280	23064	18003	39980	13108	15158	13312
26	Number of Joint Account operational at SCs & VHSCs		205818	21916	470	17429	6280	23064	18003	50456	15975	15158	37067
Sub Centres (SCs)													
27	Number of SCs (as per RHS 2009)		67741	12522	171	7274	2465	8143	4575	10579	2950	8706	10356
28	Number of SCs which are functional	In Govt. Building (RHS 2009)	37484	4221	60	5212	1502	4493	2128	7452	1828	6538	4050
		with one ANM	64034	11203	169	6413	2451	8143	4575	9462	2793	8620	10205
		without ANM (RHS 2009)	3707	1319	2	861	14	0	0	1117	157	86	151
		with Second ANMs	28292	9505	38	0	2260	750	0	7054	970	0	7715
		Total contractual ANMs recruited for all levels including SC	27549	9505	57	0	2465	1126	771	8054	1856	0	3715
29	Number of SCs which have submitted Utilization Certificate (UCs) for untied funds released during	2005-06	53326	11270	0	7274	2433	0	0	10453	2858	8682	10356
		2006-07	54980	0	172	7274	2433	8143	4585	10453	2858	8706	10356
		2007-08	43246	0	171		2433	8143		10579	2858	8706	10356
		2008-09	40086	0	171		2465	8143	4575	10579	2858	8706	2589
		2009-10	18304		171		2465	8143	4575		2950		
		2010-11	0										
24x7 Services under NRHM													
30	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24x7 basis		9441	1026	19	627	415	1312	515	1359	368	3201	599
Primary Health Centre (PHC)													
31	Number of PHCs (as per RHS 2009)		10409	1570	19	1084	437	2193	697	1816	394	1277	922
32	Total Number of PHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	400			0	53	0	0	0	81	180	86
		as on 31/3/2010	5223	800	13	331	295	898	178	908	101	1531	168
		as on date	5454	800	13	333	297	988	178	908	219	1539	179
33	Number of PHCs	without a Doctor (RHS 2009)	278	0	0	47	10	0	0		77		144
		where three Staff Nurses have been posted	4574	690	13	32	297	974	99	637	219	1445	168
34	Other Health facilities above SC but below block level (may include APHC etc.)	Functioning 24x7 as on date	1330		0		0	0	178	0		1152	0
		Strengthened with three Staff Nurses	1060	0	0		0	0	0	0		1060	0

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point	Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
Community Health Centre(CHC)												
35	Number of Community Health Centre as per RHS 2009	2191	167	5	281	93	324	226	376	129	256	334
36	Total Number of CHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	706	5			254		317	0	130	
		as on 31/3/2010	1738	168	5	290	40	176	83	451	60	131
		as on date	1875	168	5	281	93	176	93	365	114	256
37	Facilities other than CHC at or above block level but below District Level	Functioning 24X7 as on date	792	58	1	23	25	148	66	86	35	254
		Functioning with three Staff Nurses	784	58	1	23	25	148	66	78	35	254
38	Number of CHCs	Selected for upgradation to IPHS	1421	92	5	273	40	143	115	218	116	256
		Facility survey completed (include others also)	1395	168	5	273	40	143	115	116	116	256
		Physical upgradation started	960	56	2	95	17	143	112	122	114	206
		Physical upgradation completed	658	0	0	76	8	53	98	49	114	252
39	Total Number of specialists at CHCs	Required (RHS 2009)	8764	668	20	1124	372	1296	904	1504	516	1024
		Sanctioned (RHS 2009)	3973	668	14	338	173	843	633	314	448	
		In Position (RHS 2009)	3001	480	14	76	79	691	794	438	254	
		Appointed on contract under NRHM	666		3	43	11	59	19	435	44	0
40	Specialist at level other than CHC	In position at start of NRHM 31/3/2005	244		2	242	0	0		0	0	0
		In Position as on date	3778	151	0	224	32	1531	112	522	5	0
41	Total Number of Staff Nurses (SN)	Required at CHC	12473	2739	0	224	384	1771		2564	936	768
		Sanctioned at CHC	13888	2742	0	1987	384	1771		2564	585	768
		In Position at CHC at start of NRHM 31/3/2005	4970	2373	0	1801	22	142		0	242	390
		Appointed on contract under NRHM at CHCs	2653	121	0	271	318	308	193	126	548	768
		Appointed on contract as on date	11314	121	12	271	318	3670	860	1031	1099	3932

Non High Focus States - Large

Non High Focus States - Large													
Status as on 30th September, 2010													
Sl. No.	Action Point	Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal	
42	Number of General Duty Medical Doctors (GDMOs) in position on contract a various level as on date	2908		0	919	77	514	701	0	91	385	221	
43	Paramedics in position on contract under NRHM as on date	1396	118	9	283	260	98	496	36	45	0	51	
District Hospitals (DHs)													
44	Number of District Hospitals	194	17	2	23	21	29	14	23	20	30	15	
45	Number of District level Health Facilities other than District Hospital	143	35	0	12	25	42	17	8	1	0	3	
46	Number of District level Health Facilities which are FRU	184	17	2	23	21	19	14	23	20	30	15	
47	Number of DHs which have been taken up for upgradation under NRHM	130	0	0	22	6	7	7	23	20	30	15	
First Referral Units													
48	Total Number of centres operational as FRUs as on date	DH	184	17	2	23	21	19	14	23	20	30	15
		SDH	568	58	0	22	25	126	49	78	36	130	44
		CHC and others level	773	168	0	99	93	22	2	147	75	131	36
		Total	1525	243	2	144	139	167	65	248	131	291	95
49	Number of District Hospital working as a FRUs	as on 31/3/2005	136	19		2	24	9	23	17	27	15	
		as on 31/3/2010	181	17	2	23	21	19	14	23	20	27	15
50	Number of Sub Divisional Hospital working as a FRUs	as on 31/3/2005	386	56		2	26	38	81	38	133	12	
		as on 31/3/2010	466	58	0	22	25	27	44	78	35	132	45
51	Number of CHCs and others working as a FRUs	as on 31/3/2005	364	118		0	59	18	90	79	0	0	
		as on 31/3/2010	740	120	0	99	40	103	2	147	60	131	38
State Programme Management Units, District PMU & Block PMU													
52	Programme Management Unit (SPMU) set up at State level (Y/N)	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

Non High Focus States - Large

Status as on 30th September, 2010

Status as on 31st September 2010													
Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
53	Number of Districts where	District Programme Manager (Managerial) is in position	208	22	0	25	19	30	14	29	20	30	19
		District Accounts Manager (Accounts) is in position	217	23	0	25	21	30	14	32	19	34	19
		District Data Manager (MIS) is in position	169	22	2	26	20	0	0	33	20	30	16
		DPMU established	217	23	0	26	21	29	14	33	20	32	19
54	Number of Blocks where	Block Manager is in position	904	0	0	172	0	176	205	351	0	0	0
		Accountant is in position	1231	0	0	172	90	176	0	346	112	0	335
55	Number of PHCs where accountant is in position		2840	0	0	1039	0	0	0	1683	118	0	0
Institutional Delivery													
56	% of Institutional Deliveries as per NFHS-III (as per NFHS data)			68.60	92.60	54.60	39.40	66.90	99.50	66.10	52.50	90.40	43.10
57	Number of Institutional Deliveries (in Lakhs)	05-06	64.55	12.55	0.02	7.53	1.68	5.75	5.79	11.03	2.11	10.78	7.31
		06-07	67.12	12.78	0.02	8.11	2.16	6.16	5.43	10.95	2.33	10.85	8.33
		07-08	72.91	13.30	0.22	9.20	2.75	6.35	5.38	13.46	2.24	11.16	8.85
		08-09	76.25	14.20	0.24	8.43	3.18	6.82	4.99	15.53	2.41	11.05	9.40
		09-10	77.66	14.49	0.19	9.43	3.58	8.49	4.88	13.71	2.50	10.59	9.80
		10-11	36.70	7.09	0.10	4.95	0.73	3.42	2.05	7.71	1.33	5.32	4.00
58	Number of beneficiaries of JSY (in Lakhs)	05-06	5.00	0.00	0.00	0.42	0.03	0.38	0.20	2.00	0.78	0.87	0.31
		06-07	11.47	0.00	0.00	1.21	0.23	2.33	0.59	1.81	0.17	2.88	2.25
		07-08	21.60	4.35	0.01	1.86	0.57	2.83	1.48	2.19	0.29	2.30	5.73
		08-09	27.06	5.51	0.01	2.13	0.48	3.31	1.36	2.24	0.68	3.87	7.48
		09-10	26.36	2.63	0.01	3.50	0.68	3.34	1.34	3.17	0.97	3.89	6.83
		10-11	13.17	5.56	0.01	1.41	0.38	0.91	0.46	1.00	0.48	1.66	1.30
		Total	104.67	18.05	0.03	10.53	2.37	13.10	5.43	12.41	3.37	15.47	23.90
59	Number of pvt institutions accredited under JSY		5133	1100	0	722	276	848	401	1451	261	0	74
Decentralised Planning													
60	PIP Received (as reported by NRHM Div)	2006-07	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		2007-08	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		2008-09	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		2009-10	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		2010-11	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal	
61	Number of Districts which prepared Annual Integrated District Health Action Plan (IDHAP) under NRHM		06-07	133	23	0	25	9	0	14	33	0	29	0
			07-08	190	15	0	25	9	27	14	33	20	29	18
			08-09	210	22	0	25	20	29	14	33	20	29	18
			09-10	190	0	0	26	21	29	14	33	20	29	18
			10-11	191	0	0	26	21	30	14	33	20	29	18
Immunisation														
62	Number of Polio Cases during (as per UIP division)		2006	38	0	0	4	20	0	0	5	8	0	1
			2007	25	5	0	1	13	1	0	2	1	0	2
			2008	9	1	0	0	2	0	0	2	2	0	2
			2009	8		0	0	4	0		0	4	0	0
			2010	12		0	0	1		0	5	0		6
63	% of fully immunised children (as per NFHS data)		NFHS-I		45	74.9	49.8	53.5	52.2	54.4	64.3	61.9	65.1	34.2
			NFHS-II		58.7	82.6	53	62.7	60	79.7	78.2	72.1	88.8	43.8
			NFHS-III		46	79	45	65	55	75	59	60	81	64
64	Number of Children vaccinated (in '000s)	BCG	2007-08	10542	1571	28	1209	596	1097	540	2055	513	1130	1805
			2008-09	10244	1539	28	1143	582	1097	510	2070	471	1104	1699
			2009-10	10181	1520	24	1237	614	1067	520	1974	471	1087	1667
			Since April' 10	3831	7	12	582	285	448	206	916	233	532	609
			During last month	602	1	2	112	53	99	41	159	44	90	
		DPT3	2007-08	9718	1558	24	1175	560	1084	509	1984	499	1134	1192
			2008-09	9669	1500	25	1065	506	1081	492	1895	425	1107	1573
			2009-10	9738	1507	19	1183	575	1040	533	1951	222	1103	1605
			Since April' 10	3486	7	11	549	264	436	203	858	63	539	553
			During last month	556	1	2	101	42	95	40	145	39	91	
		Measles	2007-08	9755	1498	23	1153	552	1040	487	1874	463	1125	1540
			2008-09	9241	1452	22	1026	544	1040	491	1766	439	1059	1401
			2009-10	9558	1499	22	1143	564	983	485	1851	431	1088	1492
			Since April' 10	3631	7	11	539	270	412	194	885	225	532	556
			During last month	551	1	2	98	45	90	37	148	39	91	
		Full immunization	2007-08	9626	1489	23	1115	552	1034	482	1874	463	1118	1475
			2008-09	8995	1452	22	998	544	1064	473	1766	439	1008	1229
			2009-10	9595	1511	22	1144	564	1147	450	1851	431	1076	1399
			Since April' 10	3559	7	11	530	270	389	191	885	223	523	529
			During last month	499	1	2	99	45	41	36	148	39	88	

Non High Focus States - Large

Status as on 30th September, 2010

Status as on 31-03-2010													
Sl. No.	Action Point	Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal	
Others													
65	Number of Districts where Mobile Medical Unit (MMU) are working	138	17	2	22	6	30	7	2	20	30	2	
66	Number of Health Melas held during	2005-06	76	0	0	0	63	0	0	13	0	0	
		2006-07	171	0	0	1	90	24	0	0	33	23	
		2007-08	410	35	0	14	126	13	108	46	14	34	20
		2008-09	1280	2	62	4	132	1014	15	16		35	
		2009-10	1329			0	0	1017	0	63		249	
		2010-11	267			0	0		0	18		249	
67	Number of beneficiaries of Male Sterilisations during	2006-07	48136	7666	0	1032	9744	576	461	20480	5615	734	1828
		2007-08	123092	28505	21	20646	9752	1804	1572	25611	13110	1353	20718
		2008-09	152565	29763	28	11530	10030	2000	4663	38265	12760	2462	41064
		2009-10	140283	22223	26	9504	9201	12310	4296	34511	11127	2603	34482
		2010-11	68335	5080	13	2534	2791	29300	2360	9278	8464	1113	7402
68	Number of beneficiaries of Female Sterilisations during	2006-07	2217753	318489	352	267549	55076	369000	53055	574958	88143	356202	134929
		2007-08	2775624	696712	5054	289418	71071	350000	122528	528673	90798	351504	269866
		2008-09	2749617	670510	5258	313577	77409	369000	125396	501151	84879	341509	260928
		2009-10	2700299	630136	4114	318931	77942	393660	111742	499400	65602	343853	254919
		2010-11	989567	215254	1938	82654	31624	154190	67612	179236	35926	168252	52881
69	Number of cases prosecuted under PNDT Act till date	466	19	0	65	52	13	0	128	105	77	7	
70	Number of cases in which action has been taken under PNDT Act till date	203	12	0	0	0	0	0	6	0	179	6	
71	Number of districts where IMNCI is implemented	124	2	0	26	19	14	0	33	4	20	6	
72	Total Numbers of People trained on IMNCI as on date	130855	1555	2	36181	4031	6900	4	61043	136	21003		
73	Total Number of Districts covered by MNGOs	156	11	2	23	17	9	14	32	18	12	18	
74	Total number of MNGOs in the state	as on 31-3-2005	62	6	0	4	2	14	21	3	7	5	
		as on 31-3-2010	131		2	23	17	14	14	27	11	7	16
		as on date	126		2	23	17	6	14	27	14	7	16
Ayurveda Yoga Unani Siddha Homeopathy (AYUSH)													
75	AYUSH components included in NRHM PIP	9	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
76	Whether AYUSH Person included in (Y/N)	Health Society	8	Y	Y	Y	Y	Y	Y	N	Y	Y	
		State Health Mission	9	Y	Y	Y	Y	Y	Y	Y	Y	Y	
		Rogi Kalyan Samities	5	N	N	Y	Y	Y	N	N	Y	Y	
		ASHA Training	5		N	Y	Y	Y	N	N	Y	Y	

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point	Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
77	Number where AYUSH facilities is available as on date	DH	254	143	2	0	21	19	0	23	16	30
		CHC	1036	218	4	127	86	58	0	135	99	131
		other than CHC at or above block level but below district level	433	108	0	0	0	26	0	0	232	67
		PHC	3832	1087	10	792	0	591	0	205	779	368
		other health facilities above SC but below block level	1987	233	0	0	0	726	0	805	0	223
		Total	7542	1789	16	919	107	1420	0	963	320	1172
78	Number of Contractual appointment under AYUSH	Doctors	3756	670	11	919	137	625	464	426	205	299
		Paramedical Staff	2424	1773	25	0	63	68	25	138	182	150

Financial Matters

FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)

79	Allocation in State budget for Health & Family Welfare Department	2005-06	Amount in Rs	10075.02	1587.54	70.70	1155.03		1151.16	1171.70	793.94	737.28	1653.04	1754.63
			% of total State Budget	4.11	3.30	4.35	3.11		3.29	4.18	4.90	4.28	5.22	4.34
		2006-07	Amount in Rs	11176.99	1906.49	76.36	1205.18		1354.30	1295.57	841.41	670.54	1952.28	1874.87
			% of total State Budget	3.87	3.33	4.01	3.15		2.45	4.10	6.44	3.13	3.76	4.47
		2007-08	Amount in Rs	13180.39	2509.10	52.18	1307.71		1836.10	1421.64	907.65	895.05	2286.88	1964.08
			% of total State Budget	3.91	3.36	3.92	3.06		3.81	3.65	4.49	4.73	3.91	4.23
		2008-09	Amount in Rs	15962.61	3150.84	89.23	1615.51		2300.74	1543.13	1101.20	1217.25	2741.71	2203.00
			% of total State Budget	4.15	3.35	3.86	3.16		4.25	3.73	6.52		4.08	4.23
		2009-10	Amount in Rs	17209.50	3554.91	3.00	2025.51		2373.63	1680.02		1149.79	3390.69	3031.95
			% of total State Budget	4.06	3.35		3.38		3.95	3.63			5.72	4.33
		2010-11	Amount in Rs	12697.59	3982.78		2987.95			1837.96			3888.90	
			% of total State Budget	4.07	3.94		4.19							

FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)(as per data by divisions)

80		Immunisation	2005-06	71.72	10.60	0.13	8.66	3.87	7.99	3.87	13.73	3.54	8.05	11.28
			2006-07					No separate allocation						
			2007-08	36.19	4.50	0.08	3.00	1.29	5.00	1.60	6.00	1.22	4.00	9.50
			2008-09					No separate allocation						
			2009-10											
			2010-11											
			Total	107.91	15.10	0.21	11.66	5.16	12.99	5.47	19.73	4.76	12.05	20.78

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point				Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
Allocation by Gol under items subsumed within NRHM	RCH	JSY	2005-06	No separate allocation											
			2006-07	75.32	16.00	0.08	8.52	0.90	9.16	5.12	10.68	1.45	14.50	8.91	
			2007-08	107.50	35.00	0.05	10.00	3.50	11.00	5.00	8.50	1.45	16.00	17.00	
			2008-09	No separate allocation											
			2009-10												
			2010-11												
			Total	182.82	51.00	0.13	18.52	4.40	20.16	10.12	19.18	2.90	30.50	25.91	
		RCH Flexipool	2005-06	597.84	93.24	1.70	60.06	25.31	64.27	39.03	115.09	29.44	74.58	95.13	
			2006-07	803.49	122.66	2.08	82.03	33.99	85.43	51.56	156.54	39.32	100.31	129.57	
			2007-08	644.48	115.84	1.51	64.10	26.11	69.25	38.77	111.92	27.14	82.46	107.38	
			2008-09	984.60	150.08	2.73	100.47	41.92	104.69	63.26	191.51	48.13	122.80	159.01	
			2009-10	1321.23	201.44	3.57	134.59	56.08	140.28	84.69	257.36	64.61	165.22	213.39	
			2010-11	1472.22	224.46	3.98	149.97	62.49	156.30	94.37	286.77	72.00	184.10	237.78	
			Total	5823.86	907.72	15.57	591.22	245.90	620.22	371.68	1119.19	280.64	729.47	942.26	
	IPPI (Pulse Polio)		2005-06	65.43	7.02	0.09	4.76	4.65	4.66	1.93	13.40	2.37	4.92	21.63	
			2006-07	105.05	15.40	0.15	13.81	7.28	7.78	3.13	23.11	6.12	7.89	20.39	
			2007-08	177.74	29.29	0.15	24.55	12.05	8.51	3.26	52.93	10.40	8.22	28.38	
			2008-09	165.44	20.50	0.17	10.32	14.99	9.99	3.83	35.76	10.08	9.60	50.20	
			2009-10	134.17	20.70	0.18	12.19	13.34	14.78	3.83	36.74	7.29	9.70	15.42	
			2010-11	131.99	18.26	0.18	12.50	10.87	9.91	3.72	37.98	10.17	9.36	19.05	
			Total	779.82	111.16	0.92	78.13	63.17	55.63	19.70	199.92	46.43	49.69	155.07	
	NRHM Flexipool		2005-06	No separate allocation											
			2006-07	675.09	102.90	1.87	68.89	28.75	71.78	43.37	131.31	33.00	84.19	109.03	
			2007-08	1180.15	179.89	3.27	120.42	50.25	125.48	75.82	229.55	57.68	147.19	190.60	
			2008-09	857.71	130.74	2.38	87.52	36.52	91.20	55.11	166.83	41.92	106.97	138.52	
			2009-10	1313.49	200.26	3.55	133.80	55.75	139.45	84.20	255.86	64.23	164.25	212.14	
			2010-11	1546.15	235.73	4.18	157.50	65.63	164.15	99.11	301.18	75.61	193.34	249.72	
			Total	5572.59	849.52	15.25	568.13	236.90	592.06	357.61	1084.73	272.44	695.94	900.01	

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
Allocation by Gol under items subsumed within NRHM	Infrastructure Maintenance	2005-06	699.35	133.07	2.05	73.23	25.73	84.85	51.38	105.75	30.57	88.68	104.04
		2006-07	871.25	136.41	2.29	98.54	35.56	108.76	60.63	154.83	38.25	111.60	124.38
		2007-08	1235.49	220.10	3.38	129.02	39.21	160.16	84.63	223.47	55.11	162.22	158.18
		2008-09	1347.85	233.74	3.73	139.53	43.18	179.73	92.20	245.93	59.34	180.03	170.44
		2009-10	1341.87	234.55	3.69	139.23	42.83	177.58	92.23	243.43	59.12	178.75	170.46
		2010-11	1557.65	278.60	5.84	164.75	50.50	185.62	92.26	285.68	70.24	222.43	201.74
		Total	7053.46	1236.46	20.99	744.31	237.01	896.69	473.33	1259.09	312.63	943.71	929.24
	NVBDCP	2005-06	48.11	8.52	0.21	8.39	1.23	3.86	0.92	7.68	1.41	3.59	12.31
		2006-07	88.81	19.11	0.57	13.52	1.95	5.84	4.10	15.24	1.15	5.97	21.38
		2007-08	103.30	19.74	1.78	17.03	1.43	9.11	2.98	19.06	0.97	6.07	25.14
		2008-09	128.88	22.38	1.08	13.24	2.22	7.29	5.21	15.97	2.12	9.24	50.13
		2009-10	96.22	18.18	0.60	9.41	1.20	5.70	3.32	9.62	1.07	5.34	41.76
		2010-11	38.94	5.98	0.55	4.42	0.76	4.31	2.65	5.53	0.60	3.43	10.71
		Total	504.26	93.91	4.80	66.01	8.78	36.11	19.17	73.10	7.32	33.63	161.43
	NLEP	2005-06	6.77	0.93	0.16	1.11	0.30	0.45	0.19	0.75	0.47	0.61	1.83
		2006-07	11.12	1.13	0.17	1.58	0.39	0.59	0.37	2.11	0.63	1.39	2.76
		2007-08	13.47	1.75	0.07	1.59	0.64	1.36	1.02	1.97	0.68	1.50	2.87
		2008-09	15.13	1.96	0.08	1.79	0.72	1.53	1.15	2.21	0.76	1.69	3.23
		2009-10	14.88	1.90	0.08	1.45	0.80	1.75	1.10	2.90	0.70	1.55	2.65
		2010-11	16.50	2.15	0.10	1.70	1.05	1.70	1.10	3.00	1.30	1.90	2.50
		Total	77.86	9.82	0.66	9.22	3.91	7.39	4.93	12.93	4.54	8.64	15.83
	RNTCP	2005-06	74.26	11.00	0.20	7.75	2.00	8.07	4.87	14.83	3.72	9.52	12.29
		2006-07	85.52	13.15	0.23	9.05	2.00	9.26	5.44	17.30	4.30	10.68	14.12
		2007-08	110.98	22.07	0.28	11.17	2.00	11.44	6.72	21.37	5.31	13.19	17.44
		2008-09	122.23	20.69	0.32	12.38	5.25	12.67	7.44	23.67	5.88	14.61	19.32
		2009-10	137.49	21.49	0.64	16.64	5.07	13.33	7.50	28.64	7.52	16.52	20.16
		2010-11	152.93	22.58	0.71	18.54	6.61	14.87	8.35	31.96	8.39	18.42	22.49
		Total	683.41	110.98	2.38	75.53	22.94	69.64	40.32	137.77	35.13	82.92	105.82

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point	Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
Allocation by Gol under items subsumed within NRHM	NIDDCP	2005-06	0.50	0.05	0.04	0.05	0.06	0.09	0.05	0.04	0.05	0.04
		2006-07	0.80	0.08	0.06	0.08	0.08	0.11	0.07	0.11	0.07	0.08
		2007-08	1.24	0.13	0.11	0.12	0.12	0.13	0.12	0.14	0.13	0.13
		2008-09	2.10	0.20	0.18	0.24	0.24	0.24	0.20	0.24	0.20	0.18
		2009-10	2.10	0.20	0.18	0.24	0.24	0.24	0.20	0.24	0.20	0.18
		2010-11	2.10	0.20	0.18	0.24	0.24	0.24	0.20	0.24	0.20	0.18
		Total	8.83	0.85	0.74	0.97	0.98	1.05	0.84	1.01	0.84	0.79
	NPCB	2005-06	42.20	5.29	0.68	5.21	1.85	4.62	2.70	3.51	1.48	12.94
		2006-07	36.04	3.10	0.30	5.48	1.60	3.60	1.96	3.75	1.05	12.00
		2007-08	63.63	7.64	1.24	8.85	2.85	9.00	4.36	8.93	2.75	11.03
		2008-09	117.22	16.00	1.50	16.00	6.00	16.00	6.00	18.00	4.00	21.72
		2009-10	116.50	17.00	1.00	20.00	3.00	12.00	4.00	24.00	3.50	22.00
		2010-11	124.53	20.03	0.62	20.00	3.00	12.97	5.00	24.00	6.91	22.00
		Total	500.11	69.06	5.34	75.54	18.29	58.18	24.02	82.19	19.68	101.69
	IDSP	2005-06	43.37	6.10	0.59	4.40	2.83	6.20	3.30	8.90	0.55	7.60
		2006-07	33.75	4.62	1.27	3.45	3.10	3.65	2.50	4.90	3.56	3.65
		2007-08	14.43	0.82	1.30	3.15	2.65	0.65	0.54	0.80	1.22	0.70
		2008-09	9.99	1.14	0.25	1.24	0.80	1.31	0.71	1.55	0.80	1.36
		2009-10	9.55	1.09	0.24	1.18	0.77	1.25	0.68	1.48	0.76	1.30
		2010-11	10.43	1.17	0.18	1.23	0.74	1.35	0.63	1.71	0.91	1.44
		Total	121.51	14.95	3.84	14.65	10.89	14.41	8.35	19.34	7.80	16.05
	Total statewide Allocation under NRHM	2005-06	1840.89	277.60	6.35	306.82	69.33	187.56	117.38	310.72	75.09	212.73
		2006-07	2754.43	420.06	9.49	318.48	117.69	298.29	177.21	512.95	128.44	338.55
		2007-08	3550.38	597.84	13.38	380.58	137.59	395.95	218.57	671.14	161.97	433.16
		2008-09	3751.14	597.43	12.42	382.73	151.84	424.66	235.11	701.67	173.24	468.19
		2009-10	4487.50	716.82	13.73	468.73	179.08	506.36	281.75	860.27	209.01	564.81
		2010-11	5053.43	809.16	16.53	530.86	201.88	551.41	307.39	978.04	246.32	656.59
		Total	21437.76	3418.91	71.90	2388.20	857.41	2364.24	1337.42	4034.78	994.08	2674.03

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point				Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
81	Amount of PIP sent by the state to Gol for items subsumed within NRHM	RCH	Immunisation	2005-06	No provision of PIPs										
				2006-07	No provision of PIPs										
				2007-08	93.62	30.04	0.11	10.55	5.33	8.51	7.72		2.00	9.28	20.08
				2008-09	80.04	10.50	0.12	4.38	2.97	9.83	5.27	21.88	2.26	7.65	15.19
				2009-10	Included in RCH Flexipool										
				2010-11	48.83			9.90	3.99	6.51	4.89	17.10	3.85	2.59	
				Total	222.50	40.54	0.22	24.83	12.29	24.85	17.88	38.98	8.11	19.52	35.27
			RCH Flexipool (including JSY)	2005-06	No provision of PIPs										
				2006-07	No provision of PIPs										
				2007-08	1138.73	225.82	1.80	94.00	34.72	80.31	197.71	166.27	52.05	179.00	107.04
				2008-09	1440.15	174.86	3.28	140.41	57.70	210.19	82.96	363.29	56.95	160.09	190.43
				2009-10	1554.12	193.68	3.40	160.65	71.38	215.39	130.87	273.39	75.55	198.98	230.83
				2010-11	1174.58			169.77	100.60	230.13	110.51	245.64	94.42	223.51	
				Total	5307.58	594.36	8.48	564.83	264.40	736.02	522.05	1048.59	278.97	761.58	528.30
		NRHM Flexipool		2005-06	No provision of PIPs										
				2006-07	1288.79	102.00	1.94	68.91	426.07	69.80	60.27	165.69	135.80	144.89	113.43
				2007-08	1960.28	317.58	3.94	191.71	107.79	159.38	369.99	316.44	91.32	157.78	244.37
				2008-09	2342.63	508.19	5.04	227.86	100.90	183.47	143.12	497.89	86.13	362.15	227.88
				2009-10	2933.42	398.24	24.91	326.37	177.35	401.52	214.53	683.22	146.11	259.84	301.33
				2010-11	2205.38			329.37	106.10	396.51	177.40	720.84	167.39	307.77	
				Total	10730.50	1326.01	35.83	1144.22	918.21	1210.68	965.30	2384.09	626.74	1232.42	887.00
		NVBDCP		2005-06	48.11	8.52	0.21	8.39	1.23	3.86	0.92	7.68	1.41	3.59	12.31
				2006-07	88.81	19.11	0.57	13.52	1.95	5.84	4.10	15.24	1.15	5.97	21.38
				2007-08	103.30	19.74	1.78	17.03	1.43	9.11	2.98	19.06	0.97	6.07	25.14
				2008-09	134.26	22.78	1.08	13.24	2.22	8.42	5.21	16.81	2.12	9.24	53.14
				2009-10	87.56	31.79	3.81	10.34	0.68	3.20	4.64	20.02	0.93		12.15
				2010-11	24.25			3.65	1.65	3.74	3.16	7.03	1.14	3.88	
				Total	486.29	101.94	7.45	66.17	9.16	34.17	21.00	85.84	7.72	28.74	124.12
		NLEP		2005-06	6.77	0.93	0.16	1.11	0.30	0.45	0.19	0.75	0.47	0.61	1.83
				2006-07	11.12	1.13	0.17	1.58	0.39	0.59	0.37	2.11	0.63	1.39	2.76
				2007-08	13.47	1.75	0.07	1.59	0.64	1.36	1.02	1.97	0.68	1.50	2.87
				2008-09	17.74	2.22	0.12	1.90	1.44	1.95	1.26	3.43	0.76	2.38	2.29
				2009-10	18.38	2.26	0.13	3.04	1.11	1.70	1.53	3.03	1.30	2.00	2.28
				2010-11	12.55			1.74	0.97	2.94	1.05	2.80	1.15	1.90	
				Total	80.03	8.29	0.65	10.96	4.85	9.00	5.42	14.08	4.99	9.78	12.03

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
Amount of PIP sent by the state to Gol for items subsumed within NRHM	RNTCP	2005-06	74.26	11.00	0.20	7.75	2.00	8.07	4.87	14.83	3.72	9.52	12.29
		2006-07	85.52	13.15	0.23	9.05	2.00	9.26	5.44	17.30	4.30	10.68	14.12
		2007-08	110.98	22.07	0.28	11.17	2.00	11.44	6.72	21.37	5.31	13.19	17.44
		2008-09	94.03	13.36	0.43	11.57	4.26	9.21	3.94	20.37	5.22	11.48	14.19
		2009-10	114.22	17.68	0.54	13.64	4.76	10.99	7.64	22.95	6.16	13.54	16.32
		2010-11	101.26			17.32	5.86	14.91	7.00	34.12	6.81	15.24	
		Total	580.27	77.26	1.68	70.50	20.88	63.88	35.61	130.94	31.53	73.64	74.36
	NIDDCP	2005-06	0.50	0.05	0.04	0.05	0.06	0.09	0.05	0.04	0.05	0.05	0.04
		2006-07	0.80	0.08	0.06	0.08	0.08	0.11	0.07	0.11	0.07	0.08	0.08
		2007-08	1.24	0.13	0.11	0.12	0.12	0.13	0.12	0.14	0.13	0.12	0.13
		2008-09	2.10	0.20	0.18	0.24	0.24	0.24	0.20	0.24	0.20	0.18	0.18
		2009-10	2.79	0.50	0.25	0.17	0.24	0.30	0.25	0.29	0.20	0.20	0.39
		2010-11	1.54			0.24	0.24	0.24	0.20	0.24	0.20	0.18	
		Total	8.96	0.95	0.63	0.90	0.98	1.11	0.89	1.06	0.84	0.81	0.82
	NPCB	2005-06	42.20	5.29	0.68	5.21	1.85	4.62	2.70	3.51	1.48	12.94	3.90
		2006-07	36.04	3.10	0.30	5.48	1.60	3.60	1.96	3.75	1.05	12.00	3.20
		2007-08	63.63	7.64	1.24	8.85	2.85	9.00	4.36	8.93	2.75	11.03	7.02
		2008-09	124.21	16.93	0.58	21.48	4.50	13.08	4.44	22.96	6.37	22.60	11.27
		2009-10	192.62	28.54	0.78	21.49	6.33	20.86	7.84	56.45	6.06	30.56	13.71
		2010-11	92.01			16.91	4.15	12.96	5.00	21.84	6.90	24.25	
		Total	550.71	61.49	3.59	79.42	21.27	64.12	26.30	117.44	24.61	113.38	39.10
	IDSP	2005-06	43.37	6.10	0.59	4.40	2.83	6.20	3.30	8.90	0.55	7.60	2.90
		2006-07	33.75	4.62	1.27	3.45	3.10	3.65	2.50	4.90	3.56	3.65	3.05
		2007-08	14.43	0.82	1.30	3.15	2.65	0.65	0.54	0.80	1.22	0.70	2.60
		2008-09	10.01	1.14	0.25	1.24	0.80	1.35	0.70	1.55	0.80	1.36	0.82
		2009-10	33.40	8.38	0.36	2.25	3.12	2.30	2.91	3.76	4.39	4.62	1.31
		2010-11	16.21			2.68	1.61	1.70	1.37	3.73	1.98	3.14	
		Total	151.17	21.06	3.77	17.17	14.11	15.85	11.32	23.64	12.50	21.07	10.68

Non High Focus States - Large

Non High Focus States - Large															
Sl. No.	Action Point				Status as on 30th September, 2010										
					Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
82	Amount released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	46.14	4.15	0.07	2.73	1.08	8.25	2.34	10.28	1.56	5.95	9.72
				2006-07	19.35	3.60	0.07	0.00	1.58	0.95	0.36	1.08	1.36	3.60	6.75
				2007-08	27.17	4.26	0.00	5.95	1.07	1.00	1.59	2.27	0.84	4.83	5.37
				2008-09	31.47	6.19	0.04	0.00	1.48	7.18	0.00	7.45	1.12	0.99	7.01
				2009-10	53.39	9.35	0.51	7.13	1.23	3.42	1.25	15.47	2.86	1.07	11.10
				2010-11	5.38	0.00	0.00	2.01	1.63	0.00	1.74	0.00	0.00	0.00	0.00
				Total	182.90	27.56	0.69	17.81	8.07	20.80	7.28	36.56	7.75	16.44	39.95
			RCH Flexipool (including JSY)	2005-06	346.86	58.85	1.06	33.83	11.43	28.80	21.44	52.81	17.42	61.39	59.83
				2006-07	602.32	134.39	0.46	49.35	30.13	73.20	31.20	119.25	23.72	74.80	65.82
				2007-08	695.26	141.34	0.32	67.01	27.75	42.62	41.97	186.21	13.89	103.05	71.10
				2008-09	945.50	176.53	2.18	79.09	49.16	122.92	74.23	82.95	56.63	144.79	157.02
				2009-10	1222.02	186.86	1.84	124.85	52.12	130.37	78.56	236.12	59.81	153.55	197.94
				2010-11	605.98	0.00	0.00	106.52	33.79	111.01	54.19	0.00	36.14	130.75	133.58
				Total	4417.94	697.97	5.86	460.65	204.38	508.92	301.59	677.34	207.61	668.33	685.29
		IPPI (Pulse Polio)		2005-06	68.35	8.53	0.10	5.60	5.62	5.06	1.93	15.15	3.04	4.93	18.39
				2006-07	144.79	21.86	0.19	16.15	10.49	13.02	3.47	33.48	8.18	9.68	28.25
				2007-08	110.09	27.10	0.10	13.00	8.27	7.87	2.03	25.17	6.57	5.13	14.85
				2008-09	154.93	29.96	0.18	11.27	18.02	9.99	3.83	42.33	7.24	9.70	22.39
				2009-10	145.20	18.98	0.18	12.78	14.07	9.91	3.72	42.38	11.84	9.36	21.98
				2010-11	42.42	0.00	0.00	0.00	0.00	0.00	0.00	24.70	2.05	0.00	15.67
				Total	665.77	106.43	0.74	58.80	56.47	45.85	14.99	183.21	38.93	38.80	121.54
			NRHM Flexipool	2005-06	349.48	46.20	1.86	46.38	23.50	48.84	25.26	65.33	24.37	31.63	36.10
				2006-07	747.23	119.19	1.12	93.63	34.32	84.38	44.60	113.94	42.41	97.93	115.71
				2007-08	1265.68	179.89	0.94	142.19	46.51	88.54	143.11	177.88	26.08	226.83	233.71
				2008-09	995.10	151.74	2.38	101.58	42.39	105.85	63.96	193.63	48.65	124.15	160.77
				2009-10	1502.36	240.29	3.55	182.56	55.75	139.45	132.96	307.18	64.23	164.25	212.14
				2010-11	1026.61	174.65	2.72	118.13	49.22	123.11	74.33	225.89	56.71	141.85	60.00
				Total	5886.46	911.96	12.57	684.47	251.69	590.17	484.22	1083.85	262.45	786.64	818.43
		Infrastructure Maintenance	2005-06	945.03	216.17	1.63	143.57	34.75	84.62	45.17	138.65	41.26	109.17	130.03	
			2006-07	910.63	106.80	1.04	102.98	48.38	84.60	93.83	60.20	87.94	144.04	180.83	
			2007-08	1455.34	240.83	1.75	164.81	42.75	156.78	92.45	275.76	66.74	212.99	200.49	
			2008-09	1557.12	269.27	8.69	136.90	66.04	198.29	76.39	245.43	76.34	267.06	212.71	
			2009-10	1332.21	141.28	3.92	120.96	70.49	120.10		263.43	206.95	193.71	211.37	
			2010-11	978.79	0.00	4.38	123.57	50.71	123.80	52.96	212.51	52.71	166.83	191.32	
			Total	7179.12	974.35	21.41	792.79	313.11	768.19	360.80	1195.98	531.94	1093.80	1126.75	

Non High Focus States - Large

Status as on 30th September, 2010

Status as on 31.03.2012														
Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal	
Amount released by Gol under items subsumed within NRHM	IEC	2005-06	5.70	0.56	0.07	0.36	0.07	0.36	0.31	2.14	1.33	0.00	0.50	
		2006-07												
		2007-08												
		2008-09	No releases under this head											
		2009-10												
		2010-11												
	Training	Total	5.70	0.56	0.07	0.36	0.07	0.36	0.31	2.14	1.33	0.00	0.50	
		2005-06	0	0	0	0	0	0	0	0	0	0	0	
		2006-07												
		2007-08												
		2008-09	No releases under this head											
		2009-10												
	SIP	2010-11												
		Total	0	0	0	0	0	0	0	0	0	0	0	
		2005-06	131.86	4.00	0.00	87.88	2.50	0.00	4.00	20.48	0.00	0.00	13.00	
		2006-07	34.41	0.50	0.00	21.06	2.20	0.00	6.15		0.00	0.00	4.50	
		2007-08												
		2008-09	No releases under this head											
	NVBDCP	2009-10												
		2010-11												
		Total	166.27	4.50	0.00	108.94	4.70	0.00	10.15	20.48	0.00	0.00	17.50	
		2005-06	49.22	10.19	0.39	7.41	0.69	5.21	2.83	8.15	0.60	3.47	10.28	
		2006-07	72.06	12.10	0.27	10.60	2.84	6.94	4.31	12.72	0.41	7.53	14.33	
		2007-08	94.64	19.61	1.18	16.09	1.72	3.64	8.55	18.51	0.57	7.51	17.26	
	NLEP	2008-09	56.15	11.72	0.17	4.83	0.48	6.81	3.08	10.84	0.93	2.90	14.39	
		2009-10	67.40	10.48	0.36	11.16	2.60	4.03	4.39	7.06	2.55	6.82	17.95	
		2010-11	26.06	6.29	0.31	0.00	0.00	0.70	1.22	1.80	0.39	2.38	12.97	
		Total	365.53	70.39	2.68	50.09	8.33	27.33	24.39	59.08	5.45	30.61	87.18	
		2005-06	6.21	0.12	0.01	0.35	0.10	0.71	0.41	1.62	0.52	1.07	1.28	
		2006-07	13.63	1.77	0.06	1.52	0.53	0.99	0.62	2.73	0.50	1.86	3.07	

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.		Action Point		Status as on 30th September, 2010									
				Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu
Amount released by Gol under items subsumed within NRHM	RNTCP	2005-06	86.95	12.79	0.29	9.39	2.02	10.21	6.65	15.95	3.00	13.10	13.57
		2006-07	97.97	15.91	0.36	11.56	2.01	12.48	4.42	16.26	5.94	12.03	17.00
		2007-08	78.93	13.00	0.28	9.27	2.72	7.10	5.41	14.95	3.65	9.25	13.30
		2008-09	88.89	13.27	0.44	11.27	4.22	7.97	3.62	20.53	4.32	9.00	14.25
		2009-10	104.05	16.87	0.53	14.71	3.98	10.64	6.71	21.92	4.72	10.27	13.70
		2010-11	96.07	12.93	0.41	9.53	3.18	10.65	5.27	20.26	5.73	9.06	19.06
		Total	552.86	84.77	2.31	65.73	18.12	59.05	32.08	109.87	27.36	62.70	90.88
	NIDDCP	2005-06	0.52	0.00	0.07	0.04	0.06	0.12	0.06	0.11	0.05	0.03	0.00
		2006-07	0.40	0.05	0.03	0.02	0.06	0.07	0.04	0.08	0.00	0.06	0.00
		2007-08	1.10	0.06	0.08	0.12	0.11	0.13	0.11	0.16	0.09	0.12	0.13
		2008-09	1.44	0.11	0.15	0.24	0.20	0.22	0.19	0.17	0.07	0.04	0.06
		2009-10	0.39	0.00	0.00	0.00	0.00	0.18	0.11	0.08	0.02	0.00	0.00
		2010-11	1.40	0.08	0.17	0.24	0.23	0.24	0.20	0.24	0.00	0.00	0.00
		Total	5.25	0.29	0.49	0.65	0.66	0.94	0.71	0.83	0.23	0.25	0.19
	NPCB	2005-06	43.22	2.78	0.30	4.88	1.37	5.98	2.60	6.47	0.97	13.11	4.75
		2006-07	48.56	6.43	0.44	4.89	2.31	7.41	1.15	6.37	1.41	13.94	4.24
		2007-08	79.98	14.82	0.25	7.89	1.29	7.29	2.64	15.78	0.72	22.86	6.45
		2008-09	103.22	18.38	0.98	13.95	2.31	11.80	2.18	18.00	1.40	23.26	10.97
		2009-10	124.12	20.49	0.00	18.89	2.95	11.74	7.29	23.42	2.86	24.78	11.71
		2010-11	53.56	10.54	0.49	11.10	3.07	6.94	0.00	0.00	4.92	11.90	4.60
		Total	452.67	73.43	2.45	61.59	13.29	51.16	15.86	70.04	12.28	109.85	42.72
	IDSP	2005-06	14.11	1.05	0.33	3.87	1.95	1.10	0.65	1.45		1.30	2.42
		2006-07	3.27	0.70	0.33	0.00	0.00	0.00	0.60	0.00	1.64	0.00	0.00
		2007-08	7.07	1.58	0.31	0.08	0.90	1.08	2.00	0.18		0.88	0.08
		2008-09	3.53	0.51	0.15	0.41	0.74	0.25	0.00	1.12	0.30	0.00	0.04
		2009-10	9.45	2.02	0.34	0.90	0.98	0.90	0.00	1.38	0.98	0.88	1.07
		2010-11	8.37	1.17		1.49		1.66	0.74	0.77	0.71	1.26	0.57
		Total	44.12	7.02	1.46	6.76	4.57	4.99	3.99	4.91	1.94	4.31	4.18
	Total statewide NRHM Fund	2005-06	2093.65	365.39	6.17	346.28	85.14	199.27	113.66	338.58	94.13	245.16	299.87
		2006-07	2694.62	423.29	4.37	311.75	134.84	284.02	190.75	366.11	173.50	365.47	440.50
		2007-08	3820.59	643.46	5.26	427.15	133.41	317.10	299.85	718.22	119.35	593.65	563.14
		2008-09	3955.01	680.00	15.46	361.24	186.26	472.87	227.83	625.92	198.22	584.31	602.90
		2009-10	4575.05	649.01	11.32	496.20	204.86	432.41	235.00	921.41	357.48	565.96	701.41
		2010-11	2852.39	207.11	8.53	373.55	141.83	379.19	191.22	487.56	159.93	464.71	438.77
		Total	19991.31	2968.27	51.12	2316.17	886.34	2084.84	1258.29	3457.81	1102.61	2819.25	3046.61

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point				Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
83	Amount of expenditure done by States under items subsumed within NRHM	RCH	Immunisation	2005-06	6.75	0.88	0.02	0.28	0.47	1.28	0.14	1.20	0.97	0.00	1.52
				2006-07	22.32	3.51	0.03	2.53	0.97	4.08	0.28	1.90	1.18	3.39	4.45
				2007-08	29.81	5.23	0.15	2.35	1.10	4.53	0.40	6.28	1.40	2.84	5.53
				2008-09	38.86	5.42	0.04	3.26	1.56	5.45	0.88	11.45	1.19	1.54	8.07
				2009-10	68.59	18.44	0.04	8.12	2.30	4.64	1.80	14.13	2.03	10.51	6.58
				2010-11	13.07	0.08	0.04	0.42	0.60	1.13	0.90	5.30	1.49	0.28	2.83
				Total	179.40	33.56	0.31	16.96	7.00	21.11	4.40	40.26	8.26	18.56	28.98
			RCH Flexipool (including JSY)	2005-06	100.34	32.93	0.07	7.42	8.34	13.75	2.07	13.76	5.02	13.01	3.97
				2006-07	378.55	108.12	0.52	51.64	20.71	41.21	13.84	40.53	11.17	62.42	28.39
				2007-08	583.09	132.70	0.29	46.22	21.05	72.52	45.19	98.53	19.22	74.23	73.14
				2008-09	915.60	166.22	0.66	94.58	35.53	113.36	75.19	170.25	41.54	95.49	122.78
				2009-10	1010.86	149.38	0.91	148.09	36.76	127.03	85.60	154.84	45.75	141.66	120.84
				2010-11	394.91	19.30	0.83	34.78	24.57	65.01	34.71	63.64	26.85	77.28	47.94
				Total	3383.35	608.65	3.28	382.73	146.95	432.88	256.60	541.55	149.55	464.09	397.06
		PPI		2005-06	65.89	8.11	0.10	5.90	4.94	4.81	2.03	14.49	3.60	4.83	17.08
				2006-07	127.46	20.29	0.10	14.93	8.66	11.51	4.06	25.50	7.87	9.80	24.74
				2007-08	82.31	24.66	0.09	8.77	7.45	7.00	2.03	21.92	4.50	4.94	0.95
				2008-09	126.09	21.69	0.16	0.00	18.05	10.14	3.83	31.31	7.47	3.31	30.13
				2009-10	126.65	34.03	0.16	0.88	11.86	8.08	5.04	36.18	10.15	8.08	12.19
				2010-11	0.00										
				Total	528.40	108.78	0.61	30.48	50.96	41.54	16.99	129.40	33.59	30.96	85.09
		NRHM Flexipool		2005-06	21.10	4.83	0.00	0.35	1.12	0.00	0.00	0.00	1.95	8.68	4.17
				2006-07	151.85	59.39	0.35	25.37	2.23	4.25	0.52	8.89	5.15	27.34	18.36
				2007-08	604.06	91.60	0.88	106.24	17.10	41.86	67.82	130.48	18.77	84.39	44.92
				2008-09	1586.18	252.60	1.21	239.12	63.36	155.57	139.88	351.51	65.94	136.86	180.13
				2009-10	2177.05	288.77	6.99	303.85	134.17	313.63	199.30	462.18	86.32	216.75	165.09
				2010-11	757.46	67.28	1.41	89.69	38.09	152.05	44.47	94.56	42.60	111.10	116.21
				Total	5297.70	764.47	10.84	764.62	256.07	667.36	451.99	1047.62	220.73	585.12	528.88
		Infrastructure Maintenance		2005-06	945.03	216.17	1.63	143.57	34.75	84.62	45.17	138.65	41.26	109.17	130.03
				2006-07	910.63	106.80	1.04	102.98	48.38	84.60	93.83	60.20	87.94	144.04	180.83
				2007-08	1455.34	240.83	1.75	164.81	42.75	156.78	92.45	275.76	66.74	212.99	200.49
				2008-09	1557.12	269.27	8.69	136.90	66.04	198.29	76.39	245.43	76.34	267.06	212.71
				2009-10	1332.21	141.28	3.92	120.96	70.49	120.10	0.00	263.43	206.95	193.71	211.37
				2010-11	0.00										
				Total	6200.33	974.35	17.03	669.22	262.40	644.39	307.84	983.47	479.23	926.97	935.43

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
Amount of expenditure done by States under items subsumed within NRHM	NVBDCP	2005-06	47.89	10.62	0.20	8.14	0.54	4.29	2.11	11.98	0.21	1.46	8.34
		2006-07	53.69	12.39	0.24	6.72	2.91	4.86	0.64	8.26	0.66	3.43	13.58
		2007-08	94.64	19.61	1.18	16.09	1.72	3.64	8.55	18.51	0.57	7.51	17.26
		2008-09	56.15	11.72	0.17	4.83	0.48	6.81	3.08	10.84	0.93	2.90	14.39
		2009-10	67.40	10.48	0.36	11.16	2.60	4.03	4.39	7.06	2.55	6.82	17.95
		2010-11	0.00										
		Total	319.77	64.82	2.15	46.94	8.25	23.63	18.77	56.65	4.92	22.12	71.52
	NLEP	2005-06	11.38	1.11	0.03	0.89	0.44	0.65	0.44	3.05	0.40	1.69	2.68
		2006-07	12.02	1.41	0.07	1.29	0.47	1.27	0.54	2.68	0.42	1.49	2.38
		2007-08	6.71	1.30	0.02	0.75	0.46	0.72	0.37	1.20	0.20	0.63	1.06
		2008-09	6.10	1.99	0.06	1.03	0.23	0.86	0.06	0.54	0.19	0.27	0.88
		2009-10	9.17	1.45	0.09	2.01	0.25	1.05	0.28	1.34	0.38	1.56	0.76
		2010-11	3.52	0.39	0.18		0.76	0.98		0.11	0.83	0.11	0.15
		Total	48.90	7.65	0.46	5.96	2.62	5.53	1.69	8.91	2.41	5.76	7.92
	RNTCP	2005-06	100.70	18.02	0.35	11.55	2.02	12.65	6.01	14.94	4.51	14.41	16.23
		2006-07	97.57	15.72	0.38	10.92	2.01	11.42	4.58	16.90	5.45	12.05	18.14
		2007-08	76.39	12.25	0.34	9.69	3.54	5.05	5.00	15.27	3.66	8.89	12.71
		2008-09	88.84	13.48	0.47	12.00	3.46	9.21	3.76	19.52	4.39	9.05	13.50
		2009-10	61.75	10.74	0.30	9.02	2.25	6.27	3.13	11.25	2.71	5.67	10.40
		2010-11	21.34	3.02	0.25	0.97	0.88	3.89	3.50	4.62	1.55	1.15	1.52
		Total	446.58	73.23	2.08	54.14	14.16	48.49	25.99	82.49	22.27	51.22	72.50
	NIDDCP	2005-06	0.47	0.02	0.04	0.05	0.06	0.11	0.06	0.10	0.00	0.03	0.00
		2006-07	0.26	0.00	0.03	0.00	0.05	0.05	0.01	0.09	0.00	0.02	0.00
		2007-08	0.47		0.05	0.12		0.10	0.11	0.09			
		2008-09	0.35		0.05	0.04	0.02	0.14	0.04	0.07			
		2009-10	0.12		0.03	0.04	0.05						
		2010-11	0.00										
		Total	1.67	0.02	0.19	0.25	0.17	0.41	0.22	0.36	0.00	0.05	0.00
	NPCB	2005-06	40.22	2.78	0.22	4.88	1.04	5.98	2.21	5.91	0.82	11.20	5.16
		2006-07	47.01	6.43	0.00	4.88	2.31	6.55	0.85	6.51	1.47	13.79	4.24
		2007-08	33.69	0.00	0.00	6.60	1.16	5.95	0.00	13.02	0.78	0.00	6.18
		2008-09	111.74	22.43	0.31	14.21	3.55	10.78	3.08	18.12	0.85	31.61	6.79
		2009-10	29.46	11.78						10.11			7.58
		2010-11	5.82	3.92									1.90
		Total	267.94	47.34	0.53	30.57	8.06	29.26	6.15	53.67	3.92	56.60	31.84

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal		
84	Amount of expenditure done by States under items subsumed within NRHM	IDSP	2005-06	5.58	1.29	0.02	0.50	0.17	0.70	0.21	2.46		0.21		
			2006-07	18.15	2.25	0.56	1.44	3.40	2.04	1.88	2.99		3.59		
			2007-08	10.11	1.86	0.21	1.38	3.10	1.29	0.76		0.47	0.95	0.09	
			2008-09	7.52	0.96	0.21	0.95	0.27	1.22	0.38	0.96	0.95	0.95	0.65	
			2009-10	5.65	0.53	0.24	0.53	0.50	0.45	1.66	0.22	0.64	0.54	0.33	
			2010-11	0.13		0.04			0.08						
			Total	47.12	6.88	1.28	4.80	7.44	5.79	4.90	6.65	2.06	6.24	1.08	
		Total statewide NRHM Expenditure	2005-06	1345.35	296.77	2.68	183.53	53.89	128.85	60.46	206.54	58.75	164.70	189.17	
			2006-07	1819.49	336.31	3.31	222.70	92.09	171.84	121.03	174.44	121.31	281.35	295.11	
			2007-08	2976.61	530.04	4.95	363.01	99.43	299.43	222.69	581.06	116.30	397.37	362.34	
			2008-09	4494.56	765.78	12.03	506.91	192.55	511.82	306.58	860.01	199.79	549.05	590.03	
			2009-10	4888.91	666.88	13.03	604.66	261.23	585.28	301.19	960.75	357.48	585.30	553.09	
			2010-11	1196.25	93.99	2.75	125.86	64.90	223.15	83.58	168.23	73.31	189.92	170.55	
			Total	16721.17	2689.77	38.76	2006.68	764.08	1920.38	1095.54	2951.02	926.95	2167.69	2160.29	
	Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	39.39	3.27	0.05	2.45	0.61	6.97	2.20	9.08	0.59	5.95	8.20
				2006-07	3.51	0.09	0.04	0.00	0.61	0.00	0.08	0.00	0.18	0.21	2.30
				2007-08	6.77	0.00	0.00	3.60	0.00	0.00	1.19	0.00	0.00	1.99	0.00
				2008-09	2.51	0.77	0.00	0.00	0.00	1.73	0.00	0.00	0.00	0.00	0.00
				2009-10	7.16	0.00	0.47	0.00	0.00	0.00	0.00	1.34	0.83	0.00	4.52
				2010-11	-7.69	-0.08	-0.04	1.59	1.03	-1.13	0.84	-5.30	-1.49	-0.28	-2.83
			Total	51.65	4.05	0.53	7.63	2.25	7.57	4.31	5.12	0.11	7.87	12.19	
		RCH Flexipool (including JSY)	2005-06	246.52	25.92	0.99	26.41	3.09	15.05	19.37	39.05	12.40	48.38	55.86	
			2006-07	226.12	26.27	0.00	0.00	9.42	31.99	17.36	78.72	12.55	12.38	37.43	
			2007-08	152.66	8.64	0.03	20.79	6.70	0.00	0.00	87.68	0.00	28.82	0.00	
			2008-09	133.65	10.31	1.52	0.00	13.63	9.56	0.00	0.00	15.09	49.30	34.24	
			2009-10	241.44	37.48	0.93	0.00	15.36	3.34	0.00	81.28	14.06	11.89	77.10	
			2010-11	211.07	-19.30	-0.83	71.74	9.22	46.00	19.48	-63.64	9.29	53.47	85.64	
		Total	1211.46	89.32	2.64	118.94	57.42	105.94	56.21	223.09	63.39	204.24	290.27		
		IPPI (Pulse Polio)	2005-06	3.42	0.42	0.00	0.00	0.68	0.25	0.00	0.66	0.00	0.10	1.31	
			2006-07	16.46	0.00	0.09	1.22	1.83	1.51	0.00	7.98	0.31	0.00	3.51	
			2007-08	27.78	2.44	0.01	4.23	0.82	0.87	0.00	3.25	2.07	0.19	13.90	
			2008-09	36.98	8.27	0.02	11.27	0.00	0.00	0.00	11.02	0.00	6.39	0.00	
			2009-10	34.92	0.00	0.02	11.90	2.21	1.83	0.00	6.20	1.69	1.28	9.79	
			2010-11	42.42	0.00	0.00	0.00	0.00	0.00	0.00	24.70	2.05	0.00	15.67	
			Total	161.97	11.14	0.13	28.62	5.54	4.46	0.01	53.81	6.12	7.96	44.18	

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	NRHM Flexipool	2005-06	328.38	41.37	1.86	46.03	22.38	48.84	25.26	65.33	22.42	22.95	31.93
		2006-07	595.38	59.80	0.77	68.26	32.09	80.13	44.08	105.05	37.26	70.59	97.35
		2007-08	661.62	88.29	0.06	35.95	29.41	46.68	75.29	47.40	7.31	142.44	188.79
		2008-09	1.17	0.00	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2009-10	47.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.05
		2010-11	269.15	107.37	1.31	28.44	11.13	-28.94	29.86	131.33	14.11	30.75	-56.21
		Total	1902.75	296.83	5.17	178.68	95.01	146.71	174.49	349.11	81.10	266.73	308.91
	NVBDCP	2005-06	6.32	0.00	0.19	0.00	0.15	0.92	0.72	0.00	0.39	2.01	1.94
		2006-07	18.98	0.00	0.03	3.88	0.00	2.08	3.67	4.46	0.00	4.10	0.75
		2007-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2010-11	26.06	6.29	0.31	0.00	0.00	0.70	1.22	1.80	0.39	2.38	12.97
		Total	51.36	6.29	0.53	3.88	0.15	3.70	5.61	6.26	0.78	8.49	15.66
	NLEP	2005-06	0.18	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.12	0.00	0.00
		2006-07	1.92	0.36	0.00	0.22	0.06	0.00	0.08	0.05	0.07	0.38	0.69
		2007-08	0.54	0.00	0.04	0.00	0.00	0.34	0.00	0.16	0.00	0.00	0.00
		2008-09	11.56	0.32	0.05	0.68	1.00	0.73	0.28	2.92	1.03	2.15	2.41
		2009-10	5.85	0.95	0.01	0.25	0.43	0.61	0.00	1.62	0.28	0.00	1.70
		2010-11	5.38	1.07	0.00	0.96	0.00	0.09	0.57	1.28	0.00	0.57	0.85
		Total	25.43	2.70	0.09	2.11	1.49	1.83	0.92	6.04	1.51	3.09	5.65
	RNTCP	2005-06	1.64	0.00	0.00	0.00	0.00	0.00	0.63	1.01	0.00	0.00	0.00
		2006-07	2.37	0.19	0.00	0.64	0.00	1.06	0.00	0.00	0.49	0.00	0.00
		2007-08	4.17	0.75	0.00	0.00	0.00	2.05	0.41	0.00	0.00	0.36	0.59
		2008-09	2.52	0.00	0.00	0.00	0.76	0.00	0.00	1.01	0.00	0.00	0.75
		2009-10	42.30	6.13	0.23	5.69	1.73	4.37	3.58	10.67	2.01	4.60	3.30
		2010-11	74.73	9.91	0.16	8.56	2.30	6.76	1.77	15.64	4.18	7.91	17.54
		Total	127.74	16.98	0.39	14.89	4.78	14.24	6.39	28.33	6.68	12.87	22.18
	NIDDCP	2005-06	0.08	0.00	0.03	0.00	0.01	0.01	0.00	0.00	0.05	0.00	0.00
		2006-07	0.16	0.05	0.00	0.02	0.01	0.01	0.03	0.00	0.00	0.04	0.00
		2007-08	0.64	0.06	0.03	0.00	0.11	0.02	0.00	0.07	0.09	0.12	0.13
		2008-09	1.09	0.11	0.10	0.20	0.18	0.08	0.15	0.10	0.07	0.04	0.06
		2009-10	0.39	0.00	0.00	0.00	0.00	0.18	0.11	0.08	0.02	0.00	0.00
		2010-11	1.40	0.08	0.17	0.24	0.23	0.24	0.20	0.24	0.00	0.00	0.00
		Total	3.76	0.29	0.33	0.46	0.54	0.54	0.50	0.49	0.23	0.20	0.19

Non High Focus States - Large

Status as on 30th September, 2010

Action Point			Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal	
Sl. No.														
85	Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	NPCB	2005-06	3.41	0.00	0.07	0.00	0.33	0.00	0.39	0.56	0.15	1.91	0.00
			2006-07	1.75	0.00	0.44	0.01	0.00	0.86	0.30	0.00	0.00	0.15	0.00
			2007-08	46.35	14.82	0.25	1.29	0.13	1.34	2.64	2.76	0.00	22.86	0.27
			2008-09	6.42	0.00	0.67	0.00	0.00	1.02	0.00	0.00	0.55	0.00	4.18
			2009-10	94.66	8.71	0.00	18.89	2.95	11.74	7.29	13.31	2.86	24.78	4.13
			2010-11	47.74	6.62	0.49	11.10	3.07	6.94	0.00	0.00	4.92	11.90	2.70
			Total	200.34	30.14	1.91	31.28	6.48	21.91	10.62	16.63	8.48	61.60	11.29
		IDSP	2005-06	9.79	0.00	0.30	3.37	1.77	0.40	0.44	0.00	0.00	1.09	2.42
			2006-07	1.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64	0.00	0.00
			2007-08	1.52	0.00	0.10	0.00	0.00	0.00	1.24	0.18	0.00	0.00	0.00
			2008-09	0.62	0.00	0.00	0.00	0.46	0.00	0.00	0.16	0.00	0.00	0.00
			2009-10	5.46	1.49	0.10	0.37	0.49	0.45	0.00	1.16	0.33	0.33	0.74
			2010-11	8.55	1.17	0.00	1.49	0.00	1.58	1.00	0.77	0.71	1.26	0.57
			Total	27.58	2.66	0.51	5.23	2.72	2.43	2.67	2.27	2.68	2.68	3.73
		Total NRHM Fund	2005-06	748.30	68.63	3.49	162.76	31.25	70.41	53.19	132.04	35.38	80.45	110.70
			2006-07	875.13	86.99	1.06	89.05	42.75	112.18	69.72	191.67	52.19	84.12	145.39
			2007-08	843.98	113.43	0.31	64.13	33.98	17.67	77.16	137.16	3.05	196.28	200.80
			2008-09	51.57	0.00	3.43	0.00	0.00	0.00	0.00	0.00	0.00	35.26	12.87
	2009-10		148.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.32	
	2010-11		1656.14	113.12	5.77	247.69	76.93	156.04	107.63	319.33	86.61	274.79	268.23	
	Total			4323.43	382.16	14.07	563.63	184.91	356.30	307.71	780.20	177.23	670.90	886.32
DETAILED FINANCIAL DATA ON NRHM ADDITIONALITIES(Rs.in Crore)(For 2007-08, 2008-09 and 2009-10 as per State PIP)														
85	Funds released for selection/ training of ASHA		2005-06	ASHA not envisaged in these States during 2005-07										
			2006-07											
			2007-08	8.86			4.85			0.57	3.36		0.08	
			2008-09	40.22			11.00		7.71		16.34			5.17
			2009-10	180.57	8.50		25.38	8.89	34.66	21.17	71.77	4.49		5.72
			2010-11	259.35	26.92		32.08	7.87	9.43	15.00	54.86	14.75	0.95	97.49
			Total	489.01	35.42	0.00	73.31	16.76	51.80	36.73	146.33	19.24	1.03	108.39
	SC	2005-06	67.24	12.52	0.17	7.27	2.43	8.14	5.09	9.73	2.85	8.68	10.36	
		2006-07	32.03	11.27	0.00	0.22	0.46	0.06	0.00	3.87	2.27	6.51	7.36	
		2007-08	83.21	12.52	0.20		24.33	8.14	5.57	10.54	2.85	8.71	10.36	
		2008-09	36.74	12.52		7.27	2.47	8.14			2.86		3.48	
		2009-10	58.13	12.52	0.23	7.27	2.47	8.14	5.57		2.86	8.71	10.36	
		2010-11	68.40	12.52	0.19	7.24	2.46	8.14	5.24	10.58	2.95	8.71	10.37	
		Total	345.75	73.88	0.79	29.28	34.61	40.77	21.47	34.72	16.64	41.31	52.29	

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
86	Untied grant	CHC	2005-06	No releases under this head									
			2006-07										
			2007-08	5.56	0.84	0.03	1.37			0.95	0.64		1.73
			2008-09	2.87	0.84	0.03	1.37				0.64		
			2009-10	21.20	0.84	0.03	13.38		1.63	1.92	0.63	1.03	1.75
			2010-11	13.61	0.96	0.01	1.35	0.46	1.62	2.12	2.28	0.65	2.49
			Total	43.23	3.47	0.10	17.46	0.46	3.25	4.04	3.23	2.56	3.52
		PHC	2005-06	0.00					0				
			2006-07	26.19	3.93	0.05	2.68	1.02	4.20	2.28	4.45	1.21	3.45
			2007-08	17.50	3.93	0.07	2.69		1.68	2.08		1.21	3.55
			2008-09	14.78	4.12	0.06	2.68	3.16				1.21	3.55
			2009-10	18.81	4.12	0.06	2.67	1.42	5.49	1.76		0.99	2.31
			2010-11	28.45	4.38	0.05	2.68	1.09	5.48	1.65	6.52	1.11	3.19
			Total	105.73	20.48	0.28	13.39	6.69	16.85	7.76	10.97	5.73	13.75
87	Upgradation of CHCs		2005-06	120.00	13.80	1.00	15.00	11.60	16.20	8.40	21.00	10.20	12.00
			2006-07	205.80	19.00	0.00	39.40	2.40	34.60	12.80	55.40	13.00	21.00
			2007-08	64.04			5.20		11.34	34.50		13.00	
			2008-09	90.31	9.20		1.00			4.80	75.31		
			2009-10	12.43	3.20		9.23						
			2010-11	27.71			5.50		3.18	0.50	18.53		
			Total	520.29	45.20	1.00	75.33	14.00	65.32	61.00	170.24	36.20	33.00
88	IDHAP		2005-06	21.80	2.30	0.20	2.50	2.70	2.70	1.40	3.50	1.70	3.00
			2006-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			2007-08	0.79	0.43								0.36
			2008-09	0.00									
			2009-10	3.02	0.43					0.28	1.95		0.36
			2010-11	4.86	1.00		0.19		0.35	0.14	2.78		0.40
			Total	30.47	4.16	0.20	2.69	2.70	3.05	1.82	8.23	1.70	3.00
89	Drug procurement		2005-06	140.02	17.58	0.49	21.60	6.37	21.80	10.37	31.10	9.62	7.95
			2006-07	26.12	0.00	0.18	0.00	0.00	0.00	5.07	0.00	0.00	7.95
			2007-08	23.74			12.55					11.19	12.92
			2008-09	29.86		0.20	3.55			2.00		11.19	12.92
			2009-10	42.10					18.16			7.18	16.76
			2010-11	0.00									
			Total	261.84	17.58	0.87	37.70	6.37	39.96	17.44	31.10	16.80	55.04

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal		
90	Health Mela		2005-06	No releases under this head											
			2006-07	21.6	3.36	0.16	2.08	0.80	2.24	1.60	3.84	1.04	3.12	3.36	
			2007-08	3.12									3.12		
			2008-09	3.20		0.08							3.12		
			2009-10	8.76		0.08		0.80		1.40			3.12	3.36	
			2010-11	7.43		0.11							3.12	4.20	
			Total	44.11	3.36	0.43	2.08	1.60	2.24	3.00	3.84	1.04	15.60	10.92	
91	Annual Maintenance Grant		CHC	2005-06	No releases under this head										
				2006-07											
				2007-08	13.69		0.06	2.67		3.81		3.81			3.34
				2008-09	6.49		0.28	2.73							3.48
				2009-10	16.58		0.06	2.77		3.25	3.84		1.12	2.06	3.48
				2010-11	39.44	12.14	0.06	2.69	2.85	3.24	4.23	4.55	1.29	8.39	
				Total	76.20	12.14	0.4575	10.86	2.85	10.3	8.07	8.36	2.41	10.45	10.3
		PHC	2005-06	0.00	0	0	0	0	0	0	0	0	0	0	
			2006-07	52.38	7.85	0.10	5.35	2.04	8.41	4.56	8.90	2.42	6.90	5.87	
			2007-08	132.30	7.85	0.12	4.81		12.59	1.52	5.00		95.81	4.61	
			2008-09	47.62	28.73	0.12	5.37						8.81	4.61	
			2009-10	43.92	12.30	0.18	5.33	2.75	7.20	3.51		1.98	6.08	4.61	
			2010-11	46.13	12.14	0.10	5.37	1.42	9.78	3.31	7.59	2.23	4.19		
			Total	322.36	68.87	0.61	26.23	6.21	37.97	12.90	21.49	6.63	121.78	19.69	
92	RKS Corpus Funds		2005-06	No releases under this head											
			2006-07	9.54	0.30	0.00	0.00	0.00	3.34	0.00	1.96	0.00	0.00	3.94	
			2007-08	76.27	18.52	0.39	5.37		9.58	13.84	23.24	0.33		5.00	
			2008-09	82.36	20.76	0.39	14.91		4.45	12.14	23.90	0.12		5.69	
			2009-10	149.00	20.60	0.31	14.58	5.57	26.05	15.81	24.08	6.43	22.13	13.44	
			2010-11	145.00	20.86	0.25	14.88	5.58	26.02	11.89	24.48	7.15	18.61	15.28	
			Total	462.17	81.04	1.34	49.74	11.15	69.44	53.68	97.66	14.03	40.74	43.35	
93	Village Health & Sanitation Committee untied grant		2005-06	No releases under this head											
			2006-07												
			2007-08	113.18	21.92	0.10	9.88		20.00	16.01	16.50			28.77	
			2008-09	87.81	21.92	0.37	18.07		20.00			12.30	15.16		
			2009-10	211.726	28.12	0.37	17.98	6.28	31.03	18.17	41.10	12.74	15.16	40.78	
			2010-11	164.42	21.92	0.55	17.57	6.28	29.41	18.37	40.71	13.30	16.31		
			Total	577.13	93.88	1.39	63.50	12.56	100.44	52.55	98.31	38.34	46.63	69.55	

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.		Action Point	Status as on 30th September, 2010										
			Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
STATUS OF FINANCIAL REPORTING													
94	Financial Management Reports (FMR) sent (Y/N)	I quarter 09-10 due on 30th, June 09	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		II quarter 09-10 due on 30th, Sep 09	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		III quarter 09-10 due on 31st, Dec 09	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		IV quarter 09-10 due on 31st, March 10	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		I quarter 09-10 due on 30th, June 10	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		II quarter 09-10 due on 30th, Sep 10	0										
95	Audited Utilisation Certificates(UCs) for 2008-09 submitted (Y/N) due dated 31/3 2009	NRHM	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		RCH	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		NVBDCP	9	Y	Y	Y	N	Y	Y	Y	Y	Y	Y
		NLEP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		RNTCP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		NIDDCP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		NBCP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		IDSP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
	Provisional UCs for 2009-10 submitted (Y/N) due dated 31/3/2010	NRHM	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		RCH	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		NVBDCP	5	Y	Y	N	N	N	N	Y	Y	N	Y
		NLEP	8	Y	Y	Y	Y	Y	N	N	Y	Y	Y
		RNTCP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
		NIDDCP	5	N	N	Y	Y	Y	N	Y	Y	N	N
		NBCP	2	Y	N	Y	N	N	N	N	N	N	N
		IDSP	10	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
National Leprosy Eradication Programme (NLEP) (as per data by divisions)													
96	Prevalence Rate/ 10,000		0.70	0.61	0.45	0.82	0.95	0.51	0.27	0.94	0.28	0.53	1.06
97	New Case Detection during 2010-11		28674	4434	43	3781	172	2270	506	8126	485	2627	6230
98	Among newly detected cases	Multi Bacillary%	54.74	47.07	53.49	51.44	77.33	57.75	52.37	55.49	70.93	40.73	64.35
		Female%	37.90	39.92	41.86	43.96	15.12	41.50	32.81	42.51	23.00	29.77	31.06
		Child%	0.71	0.98	9.30	8.23	1.74	11.54	13.64	12.10	4.12	17.21	7.70
		Visible deformity%	2.95	4.67	2.33	2.91	0.00	2.56	7.11	1.75	4.54	3.08	3.20

Non High Focus States - Large

Status as on 30th September, 2010

Status as on 30th Sep													
Sl. No.	Action Point	Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal	
National Programme for Control of Blindness(NPCB) (as per data by divisions)													
99	Total Cataract Surgeries (in Lakhs)	2006-07	32.03	5.11	0.02	6.11	0.95	2.99	0.98	6.84	1.78	5.02	2.24
		2007-08	32.97	5.48	0.07	6.44	0.81	2.55	0.09	7.12	1.43	5.04	3.94
		2008-09	38.10	5.82	0.03	7.45	1.36	3.84	1.18	7.19	1.71	6.50	3.02
		2009-10	29.09	5.74	0.08	7.34	0.98	2.99	0.96	5.84	0.76	2.43	1.97
		2010-11	12.93	2	0	3	0	1	0	2	1	3	1
100	#Intra Ocular Lens (IOL) implanted	1068423	234373		258362	30137			210054	49981	285516		
101	% IOL	59.10	99		100	99			99	96	98		
102	Number of School going children	Screened (in lakhs)	21.03	5.50	0.01	4.28	0.23	1.07	2.69	2.16	2.16		2.91
		Detected with Refractive Errors	98751	22293	31	17980	1118	1459	19532	6935	17685		11718
		Provided free glasses	40247	5205		9367	1038	284	12689	1384	5766		4514
103	Eye / Cornea Donations in	2005-06	23603	3334	0	6685	401	1481	727	3946	239	5662	1128
		2006-07	25835	3437	0	6151	206	2143	786	3989	611	6938	1574
		2007-08	31424	3670	0	7372	513	2356	2088	4982	518	8502	1423
		2008-09	35956	3570		6468	950	3850	1228	5885	528	11917	1560
		2009-10	37120	3005	2	6483		4100	1181	6268	1230	13169	1682
		2010-11	7534	1733		2791	462	312	478	1389	369		
		Total	153938	17016	2	33159	2070	13930	6010	25070	3126	46188	7367
National Vector Borne Diseases Control Programme(NVBDCP) (as per data by divisions)													
104	Annual Blood Examination Rate for malaria (per 100 population)	37.9	4.70	9.59	4.80	3.59	6.47	0.42	0.05	4.09	2.64	1.55	
105	Annual Parasitic Incidence of malaria (per 1000 population)	3.14	0.12	2.15	0.16	0.11	0.25	0.00	0.12	0.01	0.08	0.14	
106	Deaths due to Malaria	2006	426	0	7	45	0	32	6	133	0	0	203
		2007	389	2	11	73	0	18	6	182	0	1	96
		2008	330	0	21	43	0	8	4	148	0	2	104
		2009	220	1	5	21	0	0	1	110	0	1	81
		2010	212	20	1	5	0	3	4	149	0	1	29
107	Cases of Kala azar	2006	1845			2						0	1843
		2007	1821			4						0	1817
		2008	1256			0							1256
		2009	583			0							583
		2010	981			0						0	981

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point	Status as on 30th September, 2010											
		Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal	
108	Deaths due to Kala azar	2006	10		0						0	10	
		2007	10		1						0	9	
		2008	3		0							3	
		2009	0		0							0	
		2010	3		0						0	3	
109	Suspected cases of Japanese Encephalitis	2006	138	11	0	12	80	3	14	0	18	0	
		2007	254	22	70	85	15	2	2	0	42	16	
		2008	289	6	39	13	3	2	24		144	58	
		2009	601	14	66	12	246	3	1		259	0	
		2010	616	132	58	0	82	19	34		290	1	
110	Deaths due to suspected Japanese Encephalitis	2006	13	0	0	6	3	3	0	0	1	0	
		2007	52	0	0	48	1	0	0	0	1	2	
		2008	3	0	0	3	0	0	0		0	0	
		2009	20	0	3	10	0	0	0		7	0	
		2010	29	1	0	0	1	5	17		5	0	
111	Suspected cases of Dengue	2006	6280	197	1	545	838	109	981	736	1166	477	1230
		2007	3835	587	36	570	365	230	603	614	28	707	95
		2008	10290	313	43	1065	1137	339	733	743	4349	530	1038
		2009	10822	1171	214	2283	122	1727	1436	2196	245	1045	383
		2010	11845	623	194	1273	796	2040	2388	1086	1922	1126	397
112	Deaths due to dengue	2006	78	17	0	5	4	7	4	25	6	2	8
		2007	53	2	0	2	11	0	11	21	0	2	4
		2008	72	2	0	2	9	3	3	22	21	3	7
		2009	55	11	4	2	1	7	4	20	1	5	0
		2010	59	0	0	0	13	6	17	6	10	6	1
113	No of confirmed cases of Chikungunya	2006	1757	248	2	225	0	298	43	804		116	21
		2007	1698	11	18	122	13	133	909	135		10	347
		2008	2426	1	21	53	20	1008	492	238		0	593
		2009	6178	113	658	149	0	3164	598	361		1005	130
		2010	21484	90	1231	1160	1	8338	1181	5185		3996	302
National Iodine Deficiency Disorder Control Programme(NIDDCP) (as per data by divisions)													
114	Number of Districts Surveyed	141	12	2	16	11	20	14	29	3	29	5	
115	Number of Endemic Districts	96	11	2	8	10	6	12	21	3	18	5	

Non High Focus States - Large

Status as on 30th September, 2010

Sl. No.	Action Point	Total	Andhra Pradesh	Goa	Gujarat	Haryana	Karnataka	Kerala	Maharashtra	Punjab	Tamil Nadu	West Bengal
116	Total Number of samples of iodised salt collected	2005-06	13146			128	984		11988	46		
		2006-07	24690	297		202	561		23381		249	
		2007-08	14932			276	183		14473			
		2008-09	14689			106	416		14167			
		2009-10	0									
		2010-11	9783.0	2.4	0.0	2.6	243	154	9355	26		
117	Number of Samples of iodised salt found confirmed to the standards	9132				227	111		8768	26		
National Tuberculosis Control Programme(RNTCP) (as per data by divisions)												
118	Annualized new smear positive case detection rate(%)	64.8	78	55	75	55	59	66	59	64	66	71
119	Success rate of new smear positive patients (in %)	85.4	89	83	87	85	82	84	85	87	87	85
Integrated Disease Surveillance Programme (IDSP) (as per data by divisions)												
120	IDSP unit functional at	State (Y/N)	10	Y	Y	Y	Y	Y	Y	Y	Y	Y
		at Number of District	217	23	2	25	20	29	14	35	20	30
121	Number of person trained	975	104	9	94	88	211	76	129	73	99	92

Non High Focus States- Small & UTs



Non High Focus States - Small & UT

Status as on 30th September, 2010

			Status as on 30th September, 2010								
Sl. No.	Action Point		Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry	
Administrative structure of the state as per the RHS Bulletin-2009 published by RHS Division											
1	Rural Population (in lakhs)		19.07	2.40	0.92	1.70	1.01	9.45	0.34	3.26	
2	Number of Districts		22	4	1	1	2	9	1	4	
3	Number of Sub Division/ Talukas		5	5						0	
4	Number of Blocks		40	7	0	1	2	14	1	15	
5	Number of Villages		945	547	24	70	23	165	24	92	
Health Indicators											
6	CBR	SRS-2009		16.9	16.4	27	17.5	18.4	14.3	16.4	
7	CDR	SRS-2009		4.8	4.4	5.4	5.3	4.8	7.1	7.5	
8	IMR	SRS-2009		31	28	34	31	35	31	25	
9	MMR	SRS- 2004-06									
10	TFR	SRS-2009					2				
11	Sex Ratio - 2001 Census			846	777	812	710	821	22	1001	
12	Life Expectancy Rate										
13	Neo Natal Mortality Rate (SRS-2009)							19			
14	Contraceptive Prevalence Rate (DLHS-3)				76.9			66.1	25.4	59.4	
15	% Unmet Need (NFHS-III)							8			
Institutional Framework of NRHM											
16	Number of meetings of State Health Mission held during		06-07	14	0	4	2	1	1	5	1
			07-08	14	8	1	0	1	1	2	1
			08-09	13	7	3	2	1	0	0	0
			09-10	27	6	16	2	2	0		1
			10-11	18	9	7	0	1	1		
17	Number of meetings of District Health Missions held during		06-07	7	2	0	0	2	0	0	3
			07-08	31	4	0	0	2	18		7
			08-09	35	12	3	0	2	11		7
			09-10	67	37	16	0	2	8		4
			10-11	17	9	7		1			
18	Merger of Societies	State level Y/N	7	Y	Y	Y	Y	Y	Y	Y	
		Number of Districts	20	3	1	1	2	9		4	

Non High Focus States - Small & UT

Status as on 30th September, 2010

Status as on 30th September 2011											
Sl. No.	Action Point		Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry	
19	Number of Rogi Kalyan Samitis registered	District Hospitals (DH)	30	3	1	1	2	17	2	4	
		CHCs	16	4	2	1	2	0	3	4	
		Other than CHC at or above block level but below District Level	0	0	0	0	0	0	0	0	
		PHCs	71	19	0	6	3	0	4	39	
		Other Health facilities above SC but below block level (may include APHC etc.)	0	0	0	0	0	0	0	0	
Appointment of ASHA (as certified by training division)											
20	Number of ASHA selected during		2005-06	0	0	0	0	0	0	0	
			2006-07	0	0	0	0	0	0	0	
			2007-08	239	49	107	0	83			
			2008-09	2266	0	0	2266				
			2009-10	777	354	423					
			2010-11	0							
		Total	3282	403	423	107	0	2266	83	0	
21	Number of ASHAs who have received training	1st module	2807	403	0	85	0	2236	83	0	
		2nd module	2807	403	0	85	0	2236	83	0	
		3rd module	2370	49	0	85	0	2236		0	
		4th module	2370	49	0	85	0	2236	0	0	
		5th module	134	49	0	85	0	0	0	0	
22	Number of ASHAs in position with drug kits		2479	49	0	81	0	2266	83	0	
23	Total Number of Monthly Village Health & Nutrition Days (VHND) held in the state		2006-07	596	0	142	346	23	0	76	9
			2007-08	4629	0	180	261	111	3134	0	943
			2008-09	2812	240	104	536	111	725	0	1096
			2009-10	3035	210	239	510	62	929		1085
			2010-11	3117	341	108	301	39	1504		824
			Total	14189	791	773	1954	346	6292	76	3957
Infrastructure & Manpower											
24	Number of Aanganwadi Centres as per annual report 2008-09 (Annexure-XVIII) Ministry of Women & Child Development		8297	672	423	219	102	6106	87	688	

Non High Focus States - Small & UT

Non High Focus States - Small & UT										
Status as on 30th September, 2010										
Sl. No.	Action Point		Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
25	Number of Village Health & Sanitation Committee (VHSC) Constituted		823	263	22	70	28	339	9	92
26	Number of Joint Account operational at SCs & VHSCs		551	377	16	38	28	0	0	92
Sub Centres (SCs)										
27	Number of SCs (as per RHS 2009)		328	114	16	38	26	41	14	79
28	Number of SCs which are functional	In Govt. Building (RHS 2009)	224	114	6	38	21	1	8	36
		with one ANM	326	114	16	38	26	39	14	79
		without ANM (RHS 2009)	2	0	0	0	0	2	0	0
		with Second ANMs	208	81	9	21	5		14	78
		Total contractual ANMs recruited for all levels including SC	920	81	90	27		630	14	78
29	Number of SCs which have submitted Utilization Certificate (UCs) for untied funds released during	2005-06	251	102	13	0	4	41	14	77
		2006-07	247	102	13	0	0	41	14	77
		2007-08	218	114	13	0	0	0	14	77
		2008-09	258	114	16	30	21	0		77
		2009-10	254	114	8	34	21			77
		2010-11								
24X7 Services under NRHM										
30	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24X7 basis		131	22	2	7	8	35	7	50
Primary Health Centres (PHCs)										
31	Number of PHCs (as per RHS 2009)		63	19	0	6	2	8	4	24
32	Total Number of PHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	19		0	0				19
		as on 31/3/2010	52	16	0	6	3	1	4	22
		as on date	55	18	0	6	3	1	4	23
33	Number of PHCs	without a Doctor (RHS 2009)	2	2	0	0	0	0	0	0
		where three Staff Nurses have been posted	72	19	0	5	2	8	4	34
34	Other Health facilities above SC but below block level (may include APHC etc.)	Functioning 24X7 as on date	25		0	0	2	0		23
		Strengthened with three Staff Nurses	2		0	0	2	0		0

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point	Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
Community Health Centre (CHC)									
35	Number of Community Health Centre as per RHS 2009	15	4	2	1	2	0	3	3
36	Total Number of CHCs functioning as 24x7 basis	5		0	1				4
		at start of NRHM 31/3/2005							
		as on 31/3/2010	51	4	2	1	3	34	3
37	Facilities other than CHC at or above block level but below District Level	as on date	51	4	2	1	3	34	3
		Functioning 24X7 as on date	0		0	0	0	0	0
		Functioning with three Staff Nurses	0		0	0	0	0	0
38	Number of CHCs	Selected for upgradation to IPHS	33	4	2	1	1	20	3
		Facility survey completed (include others also)	35	4	2	1	1	20	3
		Physical upgradation started	14	4	2	1	1	0	3
		Physical upgradation completed	7	2	0	1	1	0	0
39	Total Number of specialists at CHCs	Required (RHS 2009)	60	16	8	4	8	0	12
		Sanctioned (RHS 2009)	34	16	11	0	0	0	4
		In Position (RHS 2009)	19	0	13	0	1	0	0
		Appointed on contract under NRHM	42	3	1	0	4	29	0
40	Specialist at level other than CHC	In position at start of NRHM 31/3/2005	14	0	10	0			4
		In Position as on date	42	9	0	0		29	4
41	Total Number of Staff Nurses (SN)	Required at CHC	67	12	38	7	6		4
		Sanctioned at CHC	41	21	14		6		0
		In Position at CHC at start of NRHM 31/3/2005	38	15	15	4	0		4
		Appointed on contract under NRHM at CHCs	147	4	24	9	4	103	3
		Appointed on contract as on date	228	21	28	6	23	103	14
									33

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point		Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
42	Number of General Duty Medical Doctors (GDMOs) in position on contract at various level as on date		361	29	12	34	1	266	13	6
43	Paramedics in position on contract under NRHM as on date		743	112	164	57	3	392	13	2
District Hospitals (DHs)										
44	Number of District Hospitals		21	3	1	1	2	9	1	4
45	Number of District level Health Facilities other than District Hospital		3	0	2	0	0	1	0	0
46	Number of District level Health Facilities which are FRU		21	1	3	1	2	9	1	4
47	Number of DHs which have been taken up for upgradation under NRHM		14	2	0	1	2	9	0	0
First Referral Units										
48	Total Number of centres operational as FRUs as on date	DH	19	1	1	1	2	9	1	4
		SDH	16	0	0	0	0	16	0	0
		CHC and others level	12	0	2	0	2	8	0	0
		Total	47	1	3	1	4	25	9	4
49	Number of District Hospital working as a FRUs	as on 31/3/2005	3		1	0	2			0
		as on 31/3/2010	19	1	1	1	2	9	1	4
50	Number of Sub Divisional Hospital working as a FRUs	as on 31/3/2005	0	0	0	0	0	16	0	0
		as on 31/3/2010	16	0	0	0	0		0	0
51	Number of CHCs and others working as a FRUs	as on 31/3/2005	1	0	0	0	1		0	0
		as on 31/3/2010	12	0	2	0	2	0	8	0
State Programme Management Units, District PMU & Block PMU										
52	Programme Management Unit (SPMU) set up at State level (Y/N)		7	Y	Y	Y	Y	Y	Y	Y
53	Number of Districts where	District Programme Manager (Managerial) is in position	19	3	1	0	2	9	0	4
		District Accounts Manager (Accounts) is in position	17	3	1	0	3	8	0	2
		District Data Manager (MIS) is in position	14	3	1	0		9	0	1
		DPMU established	19	3	1	0	2	9	0	4
54	Number of Blocks where	Block Manager is in position	0	0	0	0			0	0
		Accountant is in position	0	0	0	0			0	0
55	Number of PHCs where accountant is in position		8	0	0	6	2			0

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Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point		Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
Institutional Delivery										
56	% of Institutional Deliveries as per NFHS-III (as per NFHS data)			NA	NA	NA	NA	60.70	NA	NA
57	Number of Institutional Deliveries (in Lakhs)	05-06	2.67	0.05	0.15	0.03	0.04	2.14	0.00	0.26
		06-07	2.90	0.05	0.17	0.04	0.04	2.30	0.01	0.29
		07- 08	2.26	0.05	0.18	0.02	0.02	1.48	0.01	0.50
		08- 09	3.42	0.05	0.19	0.03	0.03	2.65	0.00	0.47
		09-10	2.50	0.05	0.19	0.03	0.03	1.72		0.48
		10-11	1.15	0.02	0.10	0.02	0.01	0.78		0.23
58	Number of beneficiaries of JSY (in Lakhs)	05-06	0.04	0.00	0.03	0.00	0.00	0.00	0.00	0.00
		06-07	0.07	0.01	0.03	0.01	0.00	0.00	0.00	0.03
		07- 08	0.12	0.00	0.00	0.00	0.00	0.07	0.00	0.05
		08- 09	0.30	0.00	0.00	0.00	0.00	0.24	0.01	0.05
		09-10	0.28	0.00	0.00	0.01	0.00	0.22		0.05
		10-11	0.11	0.00	0.00	0.01		0.08		0.02
		Total	0.92	0.01	0.07	0.03	0.00	0.61	0.01	0.20
59	Number of pvt institutions accredited under JSY		36	0	0	0	5	11	0	20
Decentralised Planning										
60	PIP Received (as reported by NRHM Div)	2006-07	3	N	N	Y	Y	Y	N	N
		2007-08	7	Y	Y	Y	Y	Y	Y	Y
		2008-09	7	Y	Y	Y	Y	Y	Y	Y
		2009-10	7	Y	Y	Y	Y	Y	Y	Y
		2010-11	7	Y	Y	Y	Y	Y	Y	Y
61	Number of Districts which prepared Annual Integrated District Health Action Plan (IDHAP) under NRHM	06-07	17	1	1	0	2	9	0	4
		07-08	16	1	0	0	2	9	0	4
		08-09	18	2	0	1	2	9	0	4
		09-10	20	3	0	2	2	9		4
		10-11	16	3	0			9		4
Immunisation										
62	Number of Polio Cases during (as per UIP division)	2006	8	0	1	0	0	7	0	0
		2007	2	0	0	0	0	2	0	0
		2008	5	0	0	0	0	5	0	0
		2009	4		0			4		
		2010	16		0			16		

Non High Focus States - Small & UT

Status as on 30th September, 2010

Status as on 30th September, 2010												
Sl. No.	Action Point			Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry	
63	% of fully immunised children (as per NFHS data)		NFHS-I		NA	NA	NA	NA	57.8	NA	NA	
			NFHS-II		NA	NA	NA	NA	69.8	NA	NA	
			NFHS-III		NA	NA	NA	NA	63	NA	NA	
64	Number of Children vaccinated (in '000s)	BCG	2007-08	358	6	24	8	4	281	1	35	
			2008-09	242	6	23	8	3	157	1	45	
			2009-10	346	6	25	8	3	269		36	
			Since April' 10	162	2	12	4	1	124		20	
			During last month	21	0	2	1	0	14		3	
			2007-08	288	6	16	7	3	238	1	17	
		DPT3	2008-09	178	6	15	7	3	132	1	15	
			2009-10	275	5	16	8	3	226		15	
			Since April' 10	143	2	8	3	0	121		8	
			During last month	16	1	1	1	0	12		1	
			2007-08	274	7	14	7	3	226	1	17	
		Measles	2008-09	163	6	15	7	3	117	1	15	
			2009-10	269	6	17	8	3	219		15	
			Since April' 10	140	2	9	3	1	117		8	
			During last month	17	1	2	1	0	13		1	
			2007-08	323	7	14	7	3	275	1	17	
		Full immunization	2008-09	157	6	15	7	3	111	1	15	
			2009-10	286	6	16	8	3	238		15	
			Since April' 10	147	2	8	3	1	125		8	
			During last month	22	1	1	1	0	18		1	
Others												
65	Number of Districts where Mobile Medical Unit (MMU) are working			5	0	1	1	1	0	0	2	
66	Number of Health Melas held during			2005-06	10	5	2	0	1	2	0	0
				2006-07	9	0	3	0	2	4	0	0
				2007-08	7	0	2	0	2	3	0	0
				2008-09	12	0	4	0	3	2	1	2
				2009-10	14	3	5	0	2	1		3
				2010-11	2	0	2	0				

Non High Focus States - Small & UT

Status as on 30th September, 2010

Status as on 30th September, 2010											
Sl. No.	Action Point		Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry	
67	Number of beneficiaries of Male Sterilisations during		2006-07	1361	10	1	1	5	1320		24
			2007-08	7869	14	26	1	0	7814	0	14
			2008-09	5977	14	39	3	8	5888	0	25
			2009-10	3856	8	45	1	4	3776		22
			2010-11	2354	6	26	1	4	2314		3
68	Number of beneficiaries of Female Sterilisations during		2006-07	40365	837	463	978	202	27426		10459
			2007-08	37414	995	2126	936	454	22592	22	10289
			2008-09	41466	1502	2047	1113	573	26474	2	9755
			2009-10	28599	833	1990	1159	510	14748		9359
			2010-11	10641	396	997	249	110	3401		5488
69	Number of cases prosecuted under PNDT Act till date		59	0	1	0	0	58	0	0	
70	Number of cases in which action has been taken under PNDT Act till date		1	0	1	0	0	0	0	0	
71	Number of districts where IMNCI is implemented		7	0	0	0	0	3	0	4	
72	Total Numbers of People trained on IMNCI as on date		412	0	142	4	0	203	0	63	
73	Total Number of Districts covered by MNGOs		9	0		0	0	8		1	
74	Total number of MNGOs in the state	as on 31-3-2005	2	0	0	0	0	2	0	0	
		as on 31-3-2010	7	0	0	0	0	6	0	1	
		as on date	7	0	0	0	0	6	0	1	
Ayurveda Yoga Unani Siddha Homeopathy (AYUSH)											
75	AYUSH components included in NRHM PIP		7	Y	Y	Y	Y	Y	Y	Y	
76	Whether AYUSH Person included in (Y/N)		Health Society	6	Y	Y	N	Y	Y	Y	
			State Health Mission	6	Y	Y	N	Y	Y	Y	
			Rogi Kalyan Samities	5	Y	Y	N	Y	Y	Y	
			ASHA Training	5	Y	N	Y	Y	Y	N	
77	Number where AYUSH facilities is available as on date		DH	9	3		0	1		4	
			CHC	14	4	2	1	1		2	
			other than CHC at or above block level but below district level	18	0	0	0	0	18	0	0
			PHC	65	19	0	6	2	0	0	38
			other health facilities above SC but below block level	132	0	13	1	0	118	0	0
			Total	238	26	15	8	4	136	3	46
			Doctors	59	19	8	7	1	0	0	24
78	Number of Contractual appointment under AYUSH		Paramedical Staff	34	18	8	0	0	0	8	

Non High Focus States - Small & UT

Status as on 30th September, 2010

Non High Focus States - Small & UT												
Status as on 30th September, 2010												
Sl. No.	Action Point			Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry	
Financial Matters												
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)												
79	Allocation in State budget for Health & Family Welfare Department	2005-06	Amount in Rs	228.01		82.55	6	81.87	6.06	7.69	43.81	
			% of total State Budget	8.43		6.60	12.00	7.00	11.80		4.74	
		2006-07	Amount in Rs	317.07		85.87	8.28	96.97	18.70	9.44	97.81	
			% of total State Budget	9.37		6.10	14.00	8.00			9.37	
		2007-08	Amount in Rs	405.99		98.01	7.43	121.75	34.29	8.67	135.85	
			% of total State Budget	9.88		6.30	11.00	7.75	15.00		9.37	
		2008-09	Amount in Rs	329.52		118.50	1.35	107.40		9.86	92.41	
			% of total State Budget	7.82		6.40	12.00	7.60			5.28	
		2009-10	Amount in Rs	140.68		139.36	1.32					
			% of total State Budget	6.40		6.40						
		2010-11	Amount in Rs	153.45			1.45	152.00				
			% of total State Budget	0.00								
FINANCIAL MANAGEMENT UNDER NRHM(Rs.in Crore)(as per data by divisions)												
80	Allocation by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	2.15	0.04	0.10	0.05	0.02	1.81	0.01	0.12
				2006-07	No separate allocation							
				2007-08	0.64	0.09	0.05	0.03	0.06	0.30	0.04	0.07
				2008-09	No separate allocation							
				2009-10	No separate allocation							
				2010-11	No separate allocation							
				Total	2.79	0.13	0.15	0.08	0.08	2.11	0.05	0.19
			JSY	2005-06	No separate allocation							
				2006-07	0.51	0.10	0.05	0.09	0.05	0.03	0.04	0.15
				2007-08	0.8	0.10	0.05	0.09	0.05	0.20	0.06	0.25
				2008-09	No separate allocation							
				2009-10	No separate allocation							
				2010-11	No separate allocation							
				Total	1.31	0.20	0.10	0.18	0.10	0.23	0.10	0.40
		RCH Flexipool	2005-06	20.75	0.71	1.00	0.56	0.58	15.98	0.56	1.36	
			2006-07	27.52	0.66	1.37	0.61	0.58	22.34	0.54	1.42	
			2007-08	18.10	0.56	0.98	0.37	0.28	14.38	0.20	1.33	
			2008-09	32.85	0.74	1.74	0.50	0.40	27.29	0.20	1.98	
			2009-10	43.77	0.95	2.40	0.59	0.42	36.66	0.16	2.59	
			2010-11	49.32	1.60	2.67	0.65	0.47	40.86	0.19	2.88	
			Total	192.31	5.22	10.16	3.28	2.73	157.51	1.85	11.56	

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point		Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
Allocation by Gol under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	7.39	0.13	0.09	0.03	0.02	7.01	0.03	0.08
		2006-07	9.99	0.23	0.14	0.05	0.16	9.15	0.04	0.22
		2007-08	12.76	0.23	0.43	0.05	0.04	11.76	0.05	0.20
		2008-09	14.33	0.27	0.16	0.06	0.04	13.60	0.05	0.15
		2009-10	15.65	0.27	0.17	0.05	0.04	14.92	0.05	0.15
		2010-11	20.03	0.71	0.44	0.06	0.04	18.61	0.04	0.14
		Total	80.16	1.84	1.44	0.29	0.34	75.05	0.27	0.94
	NRHM Flexipool	2005-06	No separate allocation							
		2006-07	22.51	0.51	1.19	0.34	0.27	18.70	0.14	1.36
		2007-08	39.37	0.89	2.08	0.59	0.48	32.71	0.24	2.38
		2008-09	28.61	0.65	1.51	0.43	0.35	23.77	0.17	1.73
		2009-10	43.54	0.95	2.38	0.58	0.43	36.45	0.16	2.59
		2010-11	51.22	1.11	2.8	0.69	0.49	42.9	0.2	3.03
		Total	185.25	4.11	9.96	2.63	2.02	154.53	0.91	11.09
	Infrastructure Maintenance	2005-06	2.96	1.79	0.18	0.52	0.28		0.19	
		2006-07	8.10	3.92	1.70	0.83	1.11	0.00	0.54	0.00
		2007-08	19.07	2.31	1.77	1.16	0.96	8.68	0.36	3.83
		2008-09	24.90	4.72	1.92	1.13	1.25	10.85	0.64	4.39
		2009-10	41.82	9.25	2.16	1.32	1.76	22.36	0.87	4.10
		2010-11	42.61	12.25	2.90	1.45	1.52	18.90	0.99	4.60
		Total	139.46	34.24	10.63	6.40	6.88	60.79	3.60	16.92
	NVBDCP	2005-06	4.51	2.37	0.70	0.50	0.12	0.43	0.08	0.32
		2006-07	5.81	2.47	0.57	0.56	0.27	1.23	0.19	0.51
		2007-08	3.19	0.53	0.28	0.17	0.13	1.57	0.12	0.40
		2008-09	7.80	3.16	0.94	0.69	0.28	1.42	0.60	0.72
		2009-10	6.95	4.28	0.51	0.68	0.27	0.54	0.24	0.44
		2010-11	4.90	3.29	0.25	0.43	0.23	0.18	0.22	0.30
		Total	33.16	16.10	3.24	3.02	1.29	5.36	1.44	2.69
	NLEP	2005-06	1.19	0.11	0.10	0.09	0.10	0.61	0.07	0.11
		2006-07	1.25	0.11	0.11	0.09	0.15	0.61	0.07	0.11
		2007-08	1.11	0.11	0.10	0.08	0.18	0.56	0.02	0.06
		2008-09	1.24	0.13	0.11	0.08	0.20	0.63	0.02	0.07
		2009-10	1.50	0.10	0.15	0.12	0.08	0.91	0.02	0.12
		2010-11	1.66	0.15	0.15	0.16	0.10	0.95	0.05	0.10
		Total	7.95	0.71	0.73	0.62	0.80	4.26	0.25	0.58

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point		Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
Allocation by Gol under items subsumed within NRHM	RNTCP	2005-06	2.78	0.05	0.15	0.03	0.03	2.32	0.02	0.17
		2006-07	3.13	0.07	0.16	0.05	0.03	2.64	0.02	0.16
		2007-08	4.10	0.09	0.22	0.06	0.04	3.45	0.02	0.22
		2008-09	3.68	0.08	0.19	0.06	0.04	3.10	0.02	0.19
		2009-10	10.40	0.22	0.76	0.31	0.22	8.21	0.22	0.46
		2010-11	11.93	0.26	0.88	0.35	0.25	9.42	0.25	0.53
		Total	36.02	0.76	2.36	0.87	0.62	29.14	0.54	1.73
	NIDDCP	2005-06	0.36	0.06	0.06	0.05	0.06	0.06	0.05	0.03
		2006-07	0.40	0.06	0.07	0.06	0.07	0.06	0.05	0.04
		2007-08	0.80	0.13	0.12	0.11	0.13	0.10	0.12	0.10
		2008-09	0.90	0.13	0.12	0.11	0.13	0.15	0.12	0.15
		2009-10	0.90	0.13	0.12	0.11	0.13	0.15	0.12	0.15
		2010-11	0.90	0.13	0.12	0.11	0.13	0.15	0.12	0.15
		Total	4.26	0.62	0.60	0.55	0.63	0.67	0.59	0.62
	NPCB	2005-06	1.55	0.18	0.29	0.05	0.11	0.63	0.06	0.24
		2006-07	2.15	0.17	0.20	0.12	0.12	0.99	0.10	0.45
		2007-08	5.94	0.46	0.64	0.56	0.56	2.69	0.40	0.62
		2008-09	8.40	0.80	0.80	0.80	0.75	4.00	0.50	0.75
		2009-10	6.47	0.83	0.91	0.67	0.79	1.34	0.82	1.11
		2010-11	6.12	0.83	0.91	0.67	0.39	1.50	0.82	1.00
		Total	30.62	3.27	3.75	2.87	2.72	11.15	2.70	4.17
	IDSP	2005-06	2.23	0.00	0.46	0.00	0.00	1.77	0.00	0.00
		2006-07	5.23	0.75	0.70	0.61	0.69	1.03	0.63	0.81
		2007-08	6.84	0.71	0.65	0.55	0.56	3.02	0.62	0.73
		2008-09	1.53	0.17	0.27	0.14	0.14	0.41	0.16	0.25
		2009-10	1.47	0.16	0.26	0.14	0.14	0.39	0.15	0.24
		2010-11	1.27	0.15	0.12	0.12	0.13	0.40	0.12	0.22
		Total	18.56	1.94	2.45	1.56	1.66	7.01	1.68	2.26
	Total statewide Allocation under NRHM	2005-06	47.66	5.63	3.29	2.03	1.47	31.36	1.22	2.67
		2006-07	87.54	9.10	6.37	3.46	3.60	57.25	2.47	5.29
		2007-08	112.08	6.09	7.35	3.78	3.43	79.20	2.25	9.98
		2008-09	124.25	10.83	7.77	4.00	3.57	85.21	2.48	10.39
		2009-10	172.47	17.14	9.81	4.56	4.27	121.93	2.81	11.95
		2010-11	189.96	20.48	11.23	4.69	3.75	133.86	3.00	12.95
		Total	733.97	69.28	45.81	22.52	20.09	508.82	14.23	53.23

Non High Focus States - Small & UT

Status as on 30th September, 2010

Non High Level				Status as on 30th Sept								
Sl. No.	Action Point			Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry	
81	Amount of PIP sent by the State to Gol for items subsumed within NRHM	RCH	Immunisation	2005-06	No provision of PIPs							
				2006-07					0.89	0.08	0.35	
				2007-08	1.96	0.16	0.43	0.05		0.72	0.07	0.11
				2008-09	1.17	0.10	0.09	0.05	0.04			
				2009-10	Included in RCH Flexipool							
				2010-11	1.93		0.57	0.09	0.15	0.94		0.18
				Total	5.06	0.26	1.09	0.18	0.19	2.55	0.15	0.64
			RCH Flexipool (including JSY)	2005-06	No provision of PIPs							
				2006-07								
				2007-08	37.65	1.77	1.21	1.54	0.50	24.18	0.90	7.55
				2008-09	39.90	1.16	2.42	1.02	0.50	31.77	0.31	2.72
				2009-10	53.65	1.68	2.94	1.59	0.68	41.79	1.83	3.14
				2010-11	54.32		2.81	2.42	0.60	44.27		4.22
				Total	185.51	4.61	9.38	6.57	2.28	142.01	3.04	17.63
		NRHM Flexipool	2005-06	No provision of PIPs								
			2006-07	10.57	0.00	0.00	0.77	0.50	9.31	0.00	0.00	
			2007-08	79.06	6.17	2.08	11.29	4.18	31.37	0.85	23.12	
			2008-09	76.95	6.97	2.30	1.81	1.36	58.48	1.42	4.61	
			2009-10	190.56	24.91	5.38	9.69	7.69	112.81	5.31	24.77	
			2010-11	136.21		6.19	2.38	2.56	114.88		10.20	
			Total	493.36	38.05	15.95	25.93	16.29	326.85	7.58	62.70	
		NVBDCP	2005-06	4.51	2.37	0.70	0.50	0.12	0.43	0.08	0.32	
			2006-07	5.81	2.47	0.57	0.56	0.27	1.23	0.19	0.51	
			2007-08	3.19	0.53	0.28	0.17	0.13	1.57	0.12	0.40	
			2008-09	7.80	3.16	0.94	0.69	0.28	1.42	0.60	0.71	
			2009-10	6.06	2.41	0.94	0.73	0.49	0.54	0.59	0.36	
			2010-11	2.06		0.24	0.81	0.38	0.28		0.35	
			Total	29.42	10.94	3.67	3.46	1.66	5.46	1.58	2.65	
		NLEP	2005-06	1.19	0.11	0.10	0.09	0.10	0.61	0.07	0.11	
			2006-07	1.25	0.11	0.11	0.09	0.15	0.61	0.07	0.11	
			2007-08	1.11	0.11	0.10	0.08	0.18	0.56	0.02	0.06	
			2008-09	1.83	0.21	0.12	0.25	0.10	0.95	0.07	0.13	
			2009-10	2.80	0.36	0.21	0.13	0.12	1.53	0.30	0.15	
			2010-11	1.60		0.16	0.20	0.10	1.00		0.14	
			Total	9.78	0.90	0.81	0.83	0.75	5.26	0.53	0.70	

Non High Focus States - Small & UT

Non High Focus States - Small & UT												
Sl. No.	Action Point			Status as on 30th September, 2010								
				Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry	
	Amount of PIP sent by the State to Gol for items subsumed within NRHM	RNTCP	2005-06	2.78	0.05	0.15	0.03	0.03	2.32	0.02	0.17	
			2006-07	3.13	0.07	0.16	0.05	0.03	2.64	0.02	0.16	
			2007-08	4.10	0.09	0.22	0.06	0.04	3.45	0.02	0.22	
			2008-09	9.36	0.23	0.73	0.31	0.24	7.32	0.22	0.30	
			2009-10	11.24	0.22	0.76	0.30	0.18	8.95	0.21	0.62	
			2010-11	14.42		1.03	0.48	0.28	11.37		1.26	
			Total	45.02	0.65	3.05	1.24	0.81	36.05	0.48	2.73	
		NIDDCP	2005-06	0.36	0.06	0.06	0.05	0.06	0.06	0.05	0.03	
			2006-07	0.40	0.06	0.07	0.06	0.07	0.06	0.05	0.04	
			2007-08	0.80	0.13	0.12	0.11	0.13	0.10	0.12	0.10	
			2008-09	0.90	0.07	0.17	0.11	0.13	0.15	0.12	0.15	
			2009-10	0.74	0.08	0.15	0.00	0.21	0.30	0.00	0.00	
			2010-11	0.65		0.11	0.11	0.13	0.15		0.15	
			Total	3.85	0.40	0.67	0.44	0.72	0.82	0.35	0.47	
		NPCB	2005-06	1.55	0.18	0.29	0.05	0.11	0.63	0.06	0.24	
			2006-07	2.15	0.17	0.20	0.12	0.12	0.99	0.10	0.45	
			2007-08	5.94	0.46	0.64	0.56	0.56	2.69	0.40	0.62	
			2008-09	8.56	0.69	0.92	0.67	0.66	4.29	0.26	1.07	
			2009-10	8.14	0.55	0.26	0.38	0.73	3.42	0.19	2.61	
			2010-11	8.11		0.87	0.67	0.54	4.15		1.88	
			Total	34.44	2.05	3.18	2.44	2.72	16.17	1.01	6.87	
		IDSP	2005-06	2.23	0.00	0.46	0.00	0.00	1.77	0.00	0.00	
			2006-07	5.23	0.75	0.70	0.61	0.69	1.03	0.63	0.81	
			2007-08	6.84	0.71	0.65	0.55	0.56	3.02	0.62	0.73	
			2008-09	1.54	0.17	0.27	0.14	0.14	0.41	0.16	0.25	
			2009-10	2.58	0.31	0.31	0.18	0.38	0.95	0.16	0.29	
			2010-11	2.10		0.21	0.26	0.29	0.86		0.48	
			Total	20.52	1.94	2.60	1.75	2.07	8.04	1.57	2.56	
82	Amount released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	0.45	0.07	0.07	0.02	0.02	0.19	0.01	0.08
				2006-07	0.49	0.07	0.01	0.03	0.02	0.29	0.06	0.01
				2007-08	0.38	0.00	0.08	0.00	0.01	0.28	0.00	0.00
				2008-09	0.24	0.00	0.00	0.00	0.00	0.13	0.00	0.11
				2009-10	1.27	0.00	0.09	0.04	0.01	1.07	0.01	0.05
				2010-11	0.51	0.00	0.00	0.01	0.02	0.45	0.01	0.12
				Total	3.44	0.14	0.25	0.10	0.09	2.40	0.09	0.37

Non High Focus States - Small & UT

Status as on 30th September, 2010

Status as on 31.03.2012											
Sl. No.	Action Point			Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
Amount released by Gol under items subsumed within NRHM	RCH	RCH Flexipool (including JSY)	2005-06	10.03	0.45	0.74	0.35	0.23	7.27	0.12	0.87
			2006-07	17.71	0.48	0.82	0.48	0.59	13.38	0.58	1.38
			2007-08	8.45	0.40	0.42	0.17	0.00	6.19	0.01	1.26
			2008-09	24.22	0.82	1.29	0.41	0.11	20.13	0.06	1.40
			2009-10	41.01	0.80	2.22	0.59	0.46	34.01	0.53	2.40
			2010-11	3.74	0.00	0.00	0.59	0.25	0.00	0.17	2.73
			Total	105.16	2.95	5.49	2.59	1.64	80.98	1.47	10.04
	IPPI (Pulse Polio)	2005-06	8.50	0.15	0.09	0.03	0.03	8.14	0.03	0.05	
		2006-07	8.04	0.30	0.32	0.07	0.04	7.08	0.05	0.18	
		2007-08	11.36	0.15	0.14	0.03	0.02	10.79	0.03	0.20	
		2008-09	22.44	0.27	0.35	0.05	0.04	21.51	0.05	0.16	
		2009-10	23.13	0.72	0.60	0.06	0.04	21.53	0.04	0.14	
		2010-11	8.46	0.00	0.16	0.00	0.00	8.30	0.00	0.00	
		Total	81.93	1.58	1.66	0.24	0.17	77.35	0.20	0.72	
	NRHM Flexipool	2005-06	7.07	1.49	0.44	0.47	0.59	1.37	0.94	1.76	
		2006-07	8.77	0.63	0.47	0.54	0.67	4.54	0.28	1.64	
		2007-08	31.64	3.97	1.77	0.12	0.00	23.23	0.00	2.55	
		2008-09	33.59	3.37	0.04	0.50	0.50	27.02	0.15	2.01	
		2009-10	14.56	1.45	2.19	1.08	0.93	6.16	0.16	2.59	
		2010-11	4.37	0.83	0.00	0.69	0.25	0.00	0.10	2.50	
		Total	99.99	11.74	4.91	3.40	2.94	62.32	1.63	13.05	
	Infrastructure Maintenance	2005-06	12.56	3.06	0.43	0.26	0.38	7.74	0.25	0.43	
		2006-07	26.60	4.03	2.39	0.88	1.33	16.89	0.58	0.51	
		2007-08	31.93	0.11	0.36	0.10	0.04	31.04	0.02	0.25	
		2008-09	41.33	0.15	0.46	0.04	0.05	40.40	0.01	0.23	
		2009-10	14.71					9.15		5.55	
		2010-11	17.55	1.49	0.00	0.00	0.33	12.29	0.20	3.24	
		Total	144.68	8.84	3.64	1.29	2.13	117.51	1.06	10.20	
	IEC	2005-06	0.24	0.00	0.00	0.00	0.00	0.18	0.00	0.07	
		2006-07									
		2007-08									
		2008-09									
		2009-10									
		2010-11									
		Total	0.24	0.00	0.00	0.00	0.00	0.18	0.00	0.07	

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point			Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
Amount released by Gol under items subsumed within NRHM	Training	2005-06	0.00	0	0	0	0	0	0	0	0
		2006-07	No releases under this head								
		2007-08									
		2008-09									
		2009-10									
		2010-11									
		Total	0.00	0	0	0	0	0	0	0	0
	SIP	2005-06	0.00	0	0	0	0	0	0	0	0
		2006-07	0.00	0	0	0	0	0	0	0	0
		2007-08	No releases under this head								
		2008-09									
		2009-10									
		2010-11									
		Total	0	0	0	0	0	0	0	0	0
	NVBDCP	2005-06	5.54	2.98	0.52	0.44	0.24	0.76	0.20	0.40	
		2006-07	9.49	4.29	0.40	0.42	0.20	2.50	0.13	1.55	
		2007-08	7.58	3.66	0.57	0.51	0.25	2.37	0.03	0.19	
		2008-09	4.87	2.87	0.58	0.46	0.22	0.57	0.14	0.03	
		2009-10	6.83	4.64	0.60	0.44	0.28	0.61	0.02	0.24	
		2010-11	1.16	0.67	0.15	0.08	0.16	0.00	0.08	0.02	
		Total	35.48	19.11	2.82	2.35	1.35	6.81	0.60	2.43	
	NLEP	2005-06	0.24	0.01	0.07	0.05	0.10	0.01	0.01	0.01	
		2006-07	0.73	0.01	0.05	0.04	0.05	0.50	0.01	0.08	
		2007-08	0.52	0.00	0.07	0.09	0.00	0.30	0.00	0.06	
		2008-09	1.19	0.09	0.08	0.11	0.00	0.86	0.00	0.06	
		2009-10	0.52	0.00	0.13	0.14	0.02	0.10	0.00	0.14	
		2010-11	0.77	0.08	0.07	0.04	0.05	0.51	0.00	0.02	
		Total	3.97	0.18	0.46	0.45	0.21	2.27	0.02	0.37	
	RNTCP	2005-06	6.44	0.12	0.43	0.10	0.04	5.64	0.00	0.10	
		2006-07	9.10	0.16	0.80	0.26	0.25	7.35	0.07	0.21	
		2007-08	8.11	0.16	0.48	0.21	0.11	7.00	0.10	0.05	
		2008-09	7.70	0.09	0.56	0.30	0.10	6.48	0.03	0.14	
		2009-10	9.46	0.17	0.66	0.25	0.16	7.70	0.12	0.41	
		2010-11	8.01	0.21	0.50	0.25	0.11	6.24	0.10	0.60	
		Total	48.83	0.91	3.43	1.37	0.76	40.41	0.42	1.51	

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point			Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry	
	Amount released by Gol under items subsumed within NRHM	NIDDCP	2005-06	0.23	0.01	0.05	0.03	0.06	0.07	0.01	0.00	
			2006-07	0.21	0.01	0.05	0.03	0.06	0.07	0.00	0.00	
			2007-08	0.58	0.12	0.12	0.11	0.13	0.10			
			2008-09	0.44	0.02	0.09	0.08	0.03	0.13	0.02	0.07	
			2009-10	0.45	0.00	0.10	0.11	0.12	0.12	0.00	0.00	
			2010-11	0.76	0.00	0.20	0.22	0.24	0.10	0.00	0.00	
			Total	2.67	0.16	0.61	0.58	0.64	0.59	0.03	0.07	
		NPCB	2005-06	2.15	0.11	0.29	0.03	0.11	1.47	0.04	0.10	
			2006-07	2.59	0.15	0.04	0.00	0.11	1.67	0.00	0.62	
			2007-08	2.38	0.03	0.86	0.21	0.04	0.91	0.16	0.17	
			2008-09	3.67	0.34	0.19	0.07	0.27	1.82	0.07	0.92	
			2009-10	22.66	20.49	0.65	0.42	0.12	0.83	0.00	0.15	
			2010-11	0.78	0.00	0.00	0.47	0.32	0.00	0.00	0.00	
			Total	34.22	21.12	2.02	1.20	0.96	6.69	0.27	1.96	
		IDSP	2005-06	0.69	0.00	0.24	0.00	0.00	0.00	0.00	0.44	
			2006-07	2.18	0.00	1.64	0.14	0.26	0.14	0.00	0.00	
			2007-08	1.94	0.28	0.15			1.26	0.15	0.10	
			2008-09	0.54	0.06	0.33	0.00	0.00	0.00	0.00	0.15	
			2009-10	1.11	0.00	0.29	0.18	0.19	0.00	0.20	0.25	
			2010-11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Total	6.45	0.34	2.65	0.32	0.45	1.40	0.35	0.94	
		Total statewide NRHM Fund	2005-06	54.14	8.44	3.37	1.77	1.79	32.83	1.62	4.30	
			2006-07	85.91	10.13	6.97	2.89	3.58	54.40	1.76	6.17	
			2007-08	104.86	8.88	5.03	1.55	0.61	83.47	0.50	4.82	
			2008-09	140.22	8.07	3.96	2.02	1.31	119.04	0.53	5.27	
			2009-10	135.70	28.27	7.53	3.29	2.32	81.28	1.09	11.93	
			2010-11	46.21	3.28	1.08	2.35	1.73	27.89	0.66	9.23	
			Total	567.05	67.07	27.94	13.88	11.34	398.92	6.15	41.73	
83	Amount of expenditure done by States under items subsumed within NRHM	RCH	Immunisation	2005-06	0.20	0.01	0.01	0.01	0.12	0.02	0.02	
				2006-07	0.33	0.01	0.02	0.00	0.02	0.01	0.07	
				2007-08	0.28	0.01	0.07	0.01	0.11	0.01	0.06	
				2008-09	0.43	0.00	0.09	0.02	0.01	0.23	0.02	0.06
				2009-10	0.59	0.06	0.11	0.04	0.01	0.08	0.06	0.23
				2010-11	0.19	0.00	0.00	0.10	0.01	0.03	0.01	0.04
				Total	2.03	0.09	0.30	0.19	0.07	0.77	0.13	0.48

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point				Status as on 30th September, 2010							
					Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
Amount of expenditure done by States under items subsumed within NRHM	RCH	RCH Flexipool (including JSY)	2005-06	3.14	0.31	0.32	0.12	0.10	1.94	0.07	0.28	
			2006-07	7.32	0.42	0.30	0.25	0.21	4.87	0.17	1.10	
			2007-08	17.21	0.59	0.44	0.35	0.19	14.14	0.19	1.31	
			2008-09	22.10	0.41	1.43	0.54	0.28	17.32	0.49	1.63	
			2009-10	25.57	0.50	1.25	0.80	0.40	19.43	0.94	2.25	
			2010-11	11.92	0.16	0.71	0.61	0.08	9.11	0.08	1.17	
			Total	87.26	2.39	4.45	2.67	1.26	66.81	1.94	7.74	
	PPI		2005-06	7.56	0.11	0.09	0.03	0.03	7.20	0.02	0.09	
			2006-07	6.66	0.23	0.38	0.07	0.04	5.72	0.06	0.16	
			2007-08	9.41	0.15	0.13	0.03	0.02	8.98	0.02	0.08	
			2008-09	12.78	0.33	0.42	0.05	0.03	11.75	0.05	0.15	
			2009-10	15.27	0.00	0.45	0.05	0.04	14.46	0.04	0.23	
			2010-11	0.00								
			Total	51.68	0.82	1.47	0.23	0.16	48.11	0.19	0.71	
	NRHM Flexipool		2005-06	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.03	
			2006-07	1.19	0.05	0.13	0.00	0.06	0.32	0.06	0.57	
			2007-08	3.25	0.68	0.09	0.73	0.31	0.32	0.01	1.11	
			2008-09	19.55	4.21	0.56	0.75	0.88	10.78	0.64	1.73	
			2009-10	35.61	8.87	1.74	0.99	0.91	17.43	0.74	4.93	
			2010-11	17.25	4.14	1.12	0.51	0.53	7.86	0.61	2.48	
			Total	76.88	17.95	3.64	2.98	2.69	36.71	2.06	10.85	
	Infrastructure Maintenance		2005-06	12.56	3.06	0.43	0.26	0.38	7.74	0.25	0.43	
			2006-07	26.60	4.03	2.39	0.88	1.33	16.89	0.58	0.51	
			2007-08	31.93	0.11	0.36	0.10	0.04	31.04	0.02	0.25	
			2008-09	41.33	0.15	0.46	0.04	0.05	40.40	0.01	0.23	
			2009-10	14.71	0.00	0.00	0.00	0.00	9.15	0.00	5.55	
			2010-11	0.00								
			Total	127.13	7.35	3.64	1.29	1.80	105.22	0.86	6.96	
	NVBDCP		2005-06	2.14	0.87	0.21	0.07	0.06	0.68	0.03	0.22	
			2006-07	7.74	4.95	0.71	0.70	0.30	0.81	0.00	0.27	
			2007-08	7.58	3.66	0.57	0.51	0.25	2.37	0.03	0.19	
			2008-09	4.30	2.87	0.58	0.46	0.22	0.00	0.14	0.03	
			2009-10	6.83	4.64	0.60	0.44	0.28	0.61	0.02	0.24	
			2010-11	0.00								
			Total	28.59	16.99	2.67	2.18	1.11	4.47	0.22	0.95	

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point			Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
Amount of expenditure done by States under items subsumed within NRHM	NLEP	2005-06	0.99	0.06	0.07	0.06	0.15	0.57	0.03	0.06	
		2006-07	0.76	0.05	0.06	0.07	0.08	0.40	0.01	0.10	
		2007-08	0.30	0.00	0.05	0.04		0.17	0.00	0.05	
		2008-09	0.12	0.01	0.05		0.00			0.06	
		2009-10	0.65	0.03	0.12	0.06	0.04	0.29	0.02	0.09	
		2010-11	0.32		0.23		0.09				
		Total	3.14	0.14	0.57	0.23	0.36	1.44	0.05	0.36	
	RNTCP	2005-06	8.18	0.14	0.61	0.19	0.17	6.92	0.07	0.09	
		2006-07	8.00	0.16	0.57	0.21	0.18	6.67	0.07	0.14	
		2007-08	5.12	0.13	0.51	0.27	0.10	3.86	0.10	0.16	
		2008-09	8.03	0.12	0.60	0.27	0.15	6.63	0.08	0.18	
		2009-10	5.60	0.16	0.40	0.18	0.13	4.51	0.04	0.17	
		2010-11	3.14	0.09	0.51	0.06	0.21	2.15	0.00	0.12	
		Total	38.07	0.80	3.21	1.18	0.93	30.74	0.36	0.86	
	NIDDCP	2005-06	0.22	0.01	0.05	0.03	0.06	0.07	0.00	0.00	
		2006-07	0.21	0.00	0.07	0.02	0.06	0.07	0.00	0.00	
		2007-08	0.18		0.09	0.08					
		2008-09	0.14		0.06	0.03		0.06			
		2009-10	0.04			0.02		0.02			
		2010-11	0.00								
		Total	0.79	0.01	0.26	0.18	0.12	0.22	0.00	0.00	
	NPCB	2005-06	2.06	0.06	0.26	0.03	0.10	1.49	0.04	0.08	
		2006-07	2.53	0.12	0.04	0.00	0.14	1.61	0.00	0.62	
		2007-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2008-09	1.49	0.24	0.61	0.07		0.48		0.08	
		2009-10	0.32			0.26		0.002	0.004	0.05	
		2010-11	0.00								
		Total	6.39	0.43	0.91	0.36	0.24	3.58	0.04	0.84	
	IDSP	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2006-07	0.30		0.16					0.14	
		2007-08	0.37	0.04	0.14	0.00	0.07	0.00	0.00	0.12	
		2008-09	0.38	0.03	0.15	0.05	0.00	0.00	0.00	0.15	
		2009-10	0.51	0.06	0.23	0.04	0.01	0.05	0.01	0.11	
		2010-11	0.00								
		Total	1.56	0.13	0.67	0.10	0.08	0.05	0.01	0.53	

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point			Total	Status as on 30th September, 2010							
					A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry	
	Amount of expenditure done by States under items subsumed within NRHM	Total statewise NRHM Expenditure		2005-06	37.09	4.63	2.05	0.80	1.05	26.74	0.53	1.30
2006-07				61.64	10.01	4.82	2.20	2.41	37.56	0.96	3.68	
2007-08				75.63	5.37	2.46	2.12	0.99	61.00	0.38	3.33	
2008-09				110.64	8.37	5.00	2.28	1.62	87.65	1.43	4.30	
2009-10				105.70	14.32	4.90	2.88	1.82	66.04	1.87	13.86	
2010-11				32.82	4.39	2.57	1.28	0.92	19.15	0.70	3.81	
Total				423.53	47.09	21.79	11.57	8.81	298.12	5.87	30.28	
84	Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	RCH	Immunisation	2005-06	0.26	0.06	0.06	0.01	0.01	0.06	0.00	0.06
				2006-07	0.23	0.06	0.00	0.03	0.00	0.09	0.05	0.00
				2007-08	0.19	0.00	0.01	0.00	0.00	0.17	0.00	0.00
				2008-09	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05
				2009-10	0.99	0.00	0.00	0.00	0.00	0.99	0.00	0.00
				2010-11	0.42	0.00	0.00	-0.09	0.01	0.42	0.00	0.08
				Total	2.13	0.12	0.07	-0.06	0.03	1.73	0.05	0.19
			RCH Flexipool (including JSY)	2005-06	6.89	0.14	0.42	0.23	0.13	5.33	0.05	0.59
				2006-07	10.39	0.06	0.52	0.23	0.38	8.51	0.41	0.28
				2007-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				2008-09	3.22	0.41	0.00	0.00	0.00	2.81	0.00	0.00
				2009-10	16.06	0.30	0.97	0.00	0.06	14.58	0.00	0.15
				2010-11	-8.18	-0.16	-0.71	-0.02	0.17	-9.11	0.09	1.56
				Total	28.38	0.75	1.20	0.44	0.74	22.12	0.55	2.58
		IPPI (Pulse Polio)	2005-06	0.98	0.04	0.00	0.00	0.00	0.94	0.00	0.00	
			2006-07	1.45	0.07	0.00	0.00	0.00	1.36	0.00	0.02	
			2007-08	1.95	0.00	0.01	0.00	0.00	1.81	0.01	0.12	
			2008-09	9.78	0.00	0.00	0.00	0.01	9.76	0.00	0.01	
			2009-10	7.94	0.72	0.15	0.01	0.00	7.07	0.00	0.00	
			2010-11	8.46	0.00	0.16	0.00	0.00	8.30	0.00	0.00	
			Total	30.58	0.83	0.32	0.01	0.02	29.24	0.02	0.15	
		NRHM Flexipool	2005-06	7.03	1.49	0.44	0.47	0.59	1.37	0.94	1.73	
			2006-07	7.58	0.58	0.34	0.54	0.61	4.22	0.22	1.07	
			2007-08	29.32	3.29	1.68	0.00	0.00	22.91	0.00	1.44	
			2008-09	16.52	0.00	0.00	0.00	0.00	16.24	0.00	0.28	
			2009-10	0.56	0.00	0.45	0.09	0.02	0.00	0.00	0.00	
			2010-11	-12.88	-3.31	-1.12	0.18	-0.28	-7.86	-0.51	0.02	
			Total	48.13	2.05	1.79	1.28	0.94	36.88	0.65	4.54	

Non High Focus States - Small & UT

Status as on 30th September, 2010

Sl. No.	Action Point		Total	A & N Islands	Chandigarh	Dadra & Nagar Haveli	Daman & Diu	Delhi	Lakshadweep	Puducherry
Unspent amount available with state out of funds released by Gol under items subsumed within NRHM	NVBDCP	2005-06	3.40	2.11	0.31	0.37	0.18	0.08	0.17	0.18
		2006-07	3.09	0.00	0.00	0.00	0.00	1.69	0.13	1.28
		2007-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2008-09	0.57	0.00	0.00	0.00	0.00	0.57	0.00	0.00
		2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2010-11	1.16	0.67	0.15	0.08	0.16	0.00	0.08	0.02
		Total	8.22	2.78	0.46	0.45	0.34	2.34	0.38	1.48
	NLEP	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2006-07	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00
		2007-08	0.21	0.00	0.03	0.05	0.00	0.13	0.00	0.01
		2008-09	1.07	0.08	0.03	0.11	0.00	0.86	0.00	0.00
		2009-10	0.13	0.00	0.01	0.08	0.00	0.00	0.00	0.05
		2010-11	0.65	0.08	0.00	0.04	0.00	0.51	0.00	0.02
		Total	2.17	0.16	0.07	0.27	0.00	1.60	0.00	0.08
	RNTCP	2005-06	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
		2006-07	1.11	0.00	0.23	0.06	0.07	0.68	0.00	0.07
		2007-08	3.19	0.03	0.00	0.00	0.01	3.14	0.00	0.00
		2008-09	0.03	0.00	0.00	0.03	0.00	0.00	0.00	0.00
		2009-10	3.86	0.01	0.25	0.07	0.03	3.18	0.08	0.24
		2010-11	4.96	0.12	-0.01	0.19	0.00	4.09	0.10	0.48
		Total	13.17	0.16	0.47	0.34	0.11	11.09	0.19	0.80
	NIDDCP	2005-06	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00
		2006-07	0.02	0.01	0.00	0.01	0.00	0.00	0.00	0.00
		2007-08	0.40	0.12	0.02	0.03	0.13	0.10	0.00	0.00
		2008-09	0.30	0.02	0.04	0.05	0.03	0.07	0.02	0.07
		2009-10	0.41	0.00	0.10	0.09	0.12	0.10	0.00	0.00
		2010-11	0.76	0.00	0.20	0.22	0.24	0.10	0.00	0.00
		Total	1.91	0.15	0.36	0.40	0.52	0.37	0.03	0.07
	NPCB	2005-06	0.10	0.05	0.03	0.00	0.00	0.00	0.00	0.02
		2006-07	0.08	0.03	0.00	0.00	0.00	0.05	0.00	0.00
		2007-08	2.38	0.03	0.86	0.21	0.04	0.91	0.16	0.17
		2008-09	2.60	0.09	0.00	0.00	0.27	1.34	0.07	0.83
		2009-10	22.34	20.49	0.65	0.16	0.12	0.83	0.00	0.10
		2010-11	0.78	0.00	0.00	0.47	0.32	0.00	0.00	0.00
		Total	28.29	20.69	1.53	0.84	0.74	3.13	0.23	1.12



NRHM DIVISION
Ministry of Health & family Welfare
Govt. of India
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